

# DRAFT

FUND_CD	DEPT_CD	UNIT_CD	UNIT_NM	APPR_CD	OBJ_CD	Object Name	ACTV_1	Total
001	600	6010	Strategic Initiatives	055	1011	Permanent Full Time	5120	195,943.28
001	600	6010	Strategic Initiatives	055	1011	Permanent Full Time	5120	(2,939.00)
001	600	6010	Strategic Initiatives	055	1012	Permanent Part Time	5120	0.00
001	600	6010	Strategic Initiatives	055	1013	Temporary Full Time	5120	0.00
001	600	6010	Strategic Initiatives	055	1030	Overtime-One And One-Half Rate	5120	0.00
001	600	6010	Strategic Initiatives	055	2010	Social Security	5120	14,989.66
001	600	6010	Strategic Initiatives	055	2020	Retirement	5120	36,876.52
001	600	6010	Strategic Initiatives	055	2030	Health Insurance	5120	19,035.76
001	600	6010	Strategic Initiatives	055	2031	Retirees Health Insurance Contrik	5120	1,214.85
001	600	6010	Strategic Initiatives	055	2040	Life Insurance	5120	214.60
001	600	6010	Strategic Initiatives	055	2060	Workers' Compensation	5120	3,918.87
001	600	6010	Strategic Initiatives	313	3009	Non-Capital Equipment	5120	0.00
001	600	6010	Strategic Initiatives	313	3010	Materials And Supplies	5120	2,000.00
001	600	6010	Strategic Initiatives	313	3019	Materials/Supplies-Ceremonies	5120	0.00
001	600	6010	Strategic Initiatives	313	3020	Office Supplies	5120	1,175.00
001	600	6010	Strategic Initiatives	313	3030	Printing And Binding	5120	1,250.00
001	600	6010	Strategic Initiatives	313	3110	Telephone	5120	6,000.00
001	600	6010	Strategic Initiatives	313	3120	Postage	5120	0.00
001	600	6010	Strategic Initiatives	313	3130	Advertising	5120	0.00
001	600	6010	Strategic Initiatives	313	3210	Travel & Training	5120	5,000.00
001	600	6010	Strategic Initiatives	313	3240	Books & Films	5120	0.00
001	600	6010	Strategic Initiatives	313	3250	Dues, Memberships, Publication	5120	1,000.00
001	600	6010	Strategic Initiatives	313	3265	Meals/Food	5120	0.00
001	600	6010	Strategic Initiatives	313	4110	Professional Services	5120	2,500.00
001	600	6030	Strategic Planning	055	1011	Permanent Full Time	5120	141,694.54
001	600	6030	Strategic Planning	055	1011	Permanent Full Time	5120	(2,125.00)
001	600	6030	Strategic Planning	055	1013	Temporary Full Time	5120	0.00
001	600	6030	Strategic Planning	055	1014	Temporary Part Time	5120	30,000.00
001	600	6030	Strategic Planning	055	2010	Social Security	5120	14,989.66
001	600	6030	Strategic Planning	055	2020	Retirement	5120	26,666.91
001	600	6030	Strategic Planning	055	2030	Health Insurance	5120	13,591.39
001	600	6030	Strategic Planning	055	2031	Retirees Health Insurance Contrik	5120	878.51
001	600	6030	Strategic Planning	055	2040	Life Insurance	5120	314.60
001	600	6030	Strategic Planning	055	2060	Workers' Compensation	5120	2,833.89
001	600	6030	Strategic Planning	313	3009	Non-Capital Equipment	5120	0.00
001	600	6030	Strategic Planning	313	3010	Materials And Supplies	5120	4,510.00
001	600	6030	Strategic Planning	313	3020	Office Supplies	5120	1,400.00
001	600	6030	Strategic Planning	313	3030	Printing And Binding	5120	0.00
001	600	6030	Strategic Planning	313	3110	Telephone	5120	0.00
001	600	6030	Strategic Planning	313	3120	Postage	5120	84.00
001	600	6030	Strategic Planning	313	3210	Travel & Training	5120	5,000.00
001	600	6030	Strategic Planning	313	3240	Books & Films	5120	0.00
001	600	6030	Strategic Planning	313	3250	Dues, Memberships, Publication	5120	1,500.00
001	600	6030	Strategic Planning	313	3265	Meals/Food	5120	0.00
001	600	6030	Strategic Planning	313	3510	Insurance Premiums	5120	1,493.43
001	600	6030	Strategic Planning	313	4110	Professional Services	5120	18,000.00
001	600	6030	Strategic Planning	313	4120	Other Contractual Services	5120	85,850.00
001	600	6050	Citizen Centered Gaines	055	1011	Permanent Full Time	5120	279,652.36
001	600	6050	Citizen Centered Gaines	055	1011	Permanent Full Time	5120	(4,195.00)
001	600	6050	Citizen Centered Gaines	055	1013	Temporary Full Time	5120	0.00
001	600	6050	Citizen Centered Gaines	055	2010	Social Security	5120	21,393.41
001	600	6050	Citizen Centered Gaines	055	2020	Retirement	5120	52,630.57
001	600	6050	Citizen Centered Gaines	055	2030	Health Insurance	5120	32,775.24
001	600	6050	Citizen Centered Gaines	055	2031	Retirees Health Insurance Contrik	5120	1,733.84
001	600	6050	Citizen Centered Gaines	055	2040	Life Insurance	5120	629.20
001	600	6050	Citizen Centered Gaines	055	2060	Workers' Compensation	5120	5,593.05
001	600	6050	Citizen Centered Gaines	313	3009	Non-Capital Equipment	5120	0.00
001	600	6050	Citizen Centered Gaines	313	3010	Materials And Supplies	5120	4,500.00

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001	600	6050	Citizen Centered Gains 313	3019	Materials/Supplies-Ceremonies	5120	0.00
001	600	6050	Citizen Centered Gains 313	3020	Office Supplies	5120	1,175.00
001	600	6050	Citizen Centered Gains 313	3030	Printing And Binding	5120	750.00
001	600	6050	Citizen Centered Gains 313	3110	Telephone	5120	0.00
001	600	6050	Citizen Centered Gains 313	3120	Postage	5120	0.00
001	600	6050	Citizen Centered Gains 313	3130	Advertising	5120	0.00
001	600	6050	Citizen Centered Gains 313	3210	Travel & Training	5120	5,300.00
001	600	6050	Citizen Centered Gains 313	3240	Books & Films	5120	0.00
001	600	6050	Citizen Centered Gains 313	3250	Dues, Memberships, Publication	5120	1,000.00
001	600	6050	Citizen Centered Gains 313	3265	Meals/Food	5120	0.00
001	600	6050	Citizen Centered Gains 313	4110	Professional Services	5120	169,916.00
001	600	6050	Citizen Centered Gains 533	6030	Improvements Other Than Bldg	5120	0.00
001	620	6202	Neighborhood Planning 044	1011	Permanent Full Time	5150	76,661.59
001	620	6202	Neighborhood Planning 044	1011	Permanent Full Time	5150	(1,917.00)
001	620	6202	Neighborhood Planning 044	2010	Social Security	5150	5,864.61
001	620	6202	Neighborhood Planning 044	2020	Retirement	5150	14,427.71
001	620	6202	Neighborhood Planning 044	2030	Health Insurance	5150	6,943.79
001	620	6202	Neighborhood Planning 044	2031	Retirees Health Insurance Contrik	5150	475.30
001	620	6202	Neighborhood Planning 044	2040	Life Insurance	5150	157.30
001	620	6202	Neighborhood Planning 044	2060	Workers' Compensation	5150	1,533.23
001	620	6202	Neighborhood Planning 044	2150	Meal Allowance	5150	0.00
001	620	6203	Code Enforcement 044	1011	Permanent Full Time	5240	122,445.83
001	620	6203	Code Enforcement 044	1011	Permanent Full Time	5240	(22,793.00)
001	620	6203	Code Enforcement 044	1011	Permanent Full Time	5240	789,279.30
001	620	6203	Code Enforcement 044	1014	Temporary Part Time	5240	0.00
001	620	6203	Code Enforcement 044	1030	Overtime-One And One-Half Rate	5240	1,500.00
001	620	6203	Code Enforcement 044	1130	Special Assignment	5240	0.00
001	620	6203	Code Enforcement 044	1150	Longevity	5240	3,480.54
001	620	6203	Code Enforcement 044	2010	Social Security	5240	13,300.79
001	620	6203	Code Enforcement 044	2010	Social Security	5240	56,446.18
001	620	6203	Code Enforcement 044	2020	Retirement	5240	32,721.67
001	620	6203	Code Enforcement 044	2020	Retirement	5240	138,865.00
001	620	6203	Code Enforcement 044	2030	Health Insurance	5240	25,125.57
001	620	6203	Code Enforcement 044	2030	Health Insurance	5240	104,635.05
001	620	6203	Code Enforcement 044	2031	Retirees Health Insurance Contrik	5240	1,077.97
001	620	6203	Code Enforcement 044	2031	Retirees Health Insurance Contrik	5240	4,574.73
001	620	6203	Code Enforcement 044	2040	Life Insurance	5240	545.83
001	620	6203	Code Enforcement 044	2040	Life Insurance	5240	2,285.57
001	620	6203	Code Enforcement 044	2060	Workers' Compensation	5240	3,477.33
001	620	6203	Code Enforcement 044	2060	Workers' Compensation	5240	14,757.17
001	620	6203	Code Enforcement 351	3009	Non-Capital Equipment	5240	2,150.00
001	620	6203	Code Enforcement 351	3010	Materials And Supplies	5240	6,392.00
001	620	6203	Code Enforcement 351	3020	Office Supplies	5240	1,036.00
001	620	6203	Code Enforcement 351	3030	Printing And Binding	5240	3,900.00
001	620	6203	Code Enforcement 351	3040	Uniform Purchase Price	5240	3,408.00
001	620	6203	Code Enforcement 351	3110	Telephone	5240	15,170.00
001	620	6203	Code Enforcement 351	3120	Postage	5240	12,000.00
001	620	6203	Code Enforcement 351	3130	Advertising	5240	6,900.00
001	620	6203	Code Enforcement 351	3150	Gasoline, Oil, Grease	5240	12,533.51
001	620	6203	Code Enforcement 351	3210	Travel & Training	5240	10,048.00
001	620	6203	Code Enforcement 351	3220	Employee Tuition	5240	0.00
001	620	6203	Code Enforcement 351	3240	Books & Films	5240	500.00
001	620	6203	Code Enforcement 351	3250	Dues, Memberships, Publication	5240	1,900.00
001	620	6203	Code Enforcement 351	3281	Recording Fees-Civil Citation	5240	720.00
001	620	6203	Code Enforcement 351	3420	Rental-Equipment	5240	4,000.00
001	620	6203	Code Enforcement 351	3510	Insurance Premiums	5240	12,440.43
001	620	6203	Code Enforcement 351	4110	Professional Services	5240	49,500.00
001	620	6203	Code Enforcement 351	4120	Other Contractual Services	5240	1,200.00
001	620	6203	Code Enforcement 351	4210	Fleet Service Cost-Variable	5240	22,018.00

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001	620	6203	Code Enforcement	351	4211	Fleet Service Cost-Fixed	5240	38,325.06
001	620	6203	Code Enforcement	351	4220	Maintenance Office/Other Equip	5240	5,500.00
001	620	6203	Code Enforcement	661	6040	Machinery And Equipment	5240	0.00
001	620	6204	Demolitions/Lot Clearin	351	3130	Advertising	5240	3,000.00
001	620	6204	Demolitions/Lot Clearin	351	4110	Professional Services	5240	8,000.00
001	620	6204	Demolitions/Lot Clearin	351	4120	Other Contractual Services	5240	27,000.00
001	620	6205	Board and Seals	351	3130	Advertising	5240	1,000.00
001	620	6205	Board and Seals	351	4120	Other Contractual Services	5240	3,250.00
001	620	6209	Overgrown Property Nu	351	4110	Professional Services	5240	15,000.00
001	620	6214	Bus Pass Program for En	615	8900	Other Grants And Aids	5690	15,000.00
001	620	6217	Rental Housing Implem€	351	4120	Other Contractual Services	5150	0.00
001	620	6246	Landlord Mitigation Fun	351	4120	Other Contractual Services	5150	0.00
001	620	6270	Housing Program Delive	044	1011	Permanent Full Time	5540	19,240.16
001	620	6270	Housing Program Delive	044	1011	Permanent Full Time	5540	(481.00)
001	620	6270	Housing Program Delive	044	2010	Social Security	5540	1,471.87
001	620	6270	Housing Program Delive	044	2020	Retirement	5540	4,621.00
001	620	6270	Housing Program Delive	044	2030	Health Insurance	5540	2,239.41
001	620	6270	Housing Program Delive	044	2031	Retirees Health Insurance Contrit	5540	119.29
001	620	6270	Housing Program Delive	044	2040	Life Insurance	5540	28.31
001	620	6270	Housing Program Delive	044	2060	Workers' Compensation	5540	384.80
001	620	6270	Housing Program Delive	044	2150	Meal Allowance	5540	0.00
001	620	6270	Housing Program Delive	351	3010	Materials And Supplies	5540	0.00
001	620	6270	Housing Program Delive	351	3020	Office Supplies	5540	80.00
001	620	6270	Housing Program Delive	351	3110	Telephone	5540	0.00
001	620	6270	Housing Program Delive	351	3150	Gasoline, Oil, Grease	5540	838.44
001	620	6270	Housing Program Delive	351	3210	Travel & Training	5540	0.00
001	620	6270	Housing Program Delive	351	3265	Meals/Food	5540	120.00
001	620	6270	Housing Program Delive	351	3510	Insurance Premiums	5540	130.18
001	620	6270	Housing Program Delive	351	4210	Fleet Service Cost-Variable	5540	3,779.42
001	620	6270	Housing Program Delive	351	4211	Fleet Service Cost-Fixed	5540	4,291.71
001	620	6280	Affordable Housing Initi.	044	1011	Permanent Full Time	5540	100,751.02
001	620	6280	Affordable Housing Initi.	044	1011	Permanent Full Time	5540	(2,519.00)
001	620	6280	Affordable Housing Initi.	044	2010	Social Security	5540	7,707.45
001	620	6280	Affordable Housing Initi.	044	2020	Retirement	5540	18,961.34
001	620	6280	Affordable Housing Initi.	044	2030	Health Insurance	5540	16,461.67
001	620	6280	Affordable Housing Initi.	044	2031	Retirees Health Insurance Contrit	5540	624.66
001	620	6280	Affordable Housing Initi.	044	2040	Life Insurance	5540	314.60
001	620	6280	Affordable Housing Initi.	044	2060	Workers' Compensation	5540	2,015.02
001	620	6280	Affordable Housing Initi.	351	3020	Office Supplies	5540	4,000.00
001	620	6280	Affordable Housing Initi.	351	3030	Printing And Binding	5540	1,000.00
001	620	6280	Affordable Housing Initi.	351	3110	Telephone	5540	1,000.00
001	620	6280	Affordable Housing Initi.	351	3120	Postage	5540	500.00
001	620	6280	Affordable Housing Initi.	351	3130	Advertising	5540	500.00
001	620	6280	Affordable Housing Initi.	351	3210	Travel & Training	5540	1,000.00
001	620	6280	Affordable Housing Initi.	351	3265	Meals/Food	5540	10.00
001	620	6280	Affordable Housing Initi.	351	3510	Insurance Premiums	5540	500.00
001	620	6280	Affordable Housing Initi.	351	4120	Other Contractual Services	5540	4,000.00
001	620	6280	Affordable Housing Initi.	351	4210	Fleet Service Cost-Variable	5540	0.00
001	620	6280	Affordable Housing Initi.	351	4211	Fleet Service Cost-Fixed	5540	100.00
001	620	6670	Building Inspection	351	4120	Other Contractual Services	5540	0.00
001	660	6610	Planning & Dev Admin	200	1011	Permanent Full Time	5590	135,685.22
001	660	6610	Planning & Dev Admin	200	1011	Permanent Full Time	5590	(2,900.00)
001	660	6610	Planning & Dev Admin	200	2010	Social Security	5590	10,184.98
001	660	6610	Planning & Dev Admin	200	2020	Retirement	5590	25,535.95
001	660	6610	Planning & Dev Admin	200	2030	Health Insurance	5590	14,596.28
001	660	6610	Planning & Dev Admin	200	2031	Retirees Health Insurance Contrit	5590	841.25
001	660	6610	Planning & Dev Admin	200	2040	Life Insurance	5590	235.95
001	660	6610	Planning & Dev Admin	200	2060	Workers' Compensation	5590	2,713.70
001	660	6610	Planning & Dev Admin	270	3010	Materials And Supplies	5590	1,000.00

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001	660	6610	Planning & Dev Admin	270	3020	Office Supplies	5590	750.00
001	660	6610	Planning & Dev Admin	270	3030	Printing And Binding	5590	300.00
001	660	6610	Planning & Dev Admin	270	3110	Telephone	5590	900.00
001	660	6610	Planning & Dev Admin	270	3120	Postage	5590	200.00
001	660	6610	Planning & Dev Admin	270	3130	Advertising	5590	500.00
001	660	6610	Planning & Dev Admin	270	3210	Travel & Training	5590	3,374.00
001	660	6610	Planning & Dev Admin	270	3250	Dues, Memberships, Publication	5590	700.00
001	660	6610	Planning & Dev Admin	270	3510	Insurance Premiums	5590	16,356.95
001	660	6610	Planning & Dev Admin	270	4120	Other Contractual Services	5590	84.00
001	660	6610	Planning & Dev Admin	270	4210	Fleet Service Cost-Variable	5590	0.00
001	660	6615	Economic Development	200	1011	Permanent Full Time	5590	130,489.28
001	660	6615	Economic Development	200	1011	Permanent Full Time	5590	(2,610.00)
001	660	6615	Economic Development	200	2010	Social Security	5590	9,982.43
001	660	6615	Economic Development	200	2020	Retirement	5590	24,558.08
001	660	6615	Economic Development	200	2030	Health Insurance	5590	12,441.18
001	660	6615	Economic Development	200	2031	Retirees Health Insurance Contrik	5590	809.03
001	660	6615	Economic Development	200	2040	Life Insurance	5590	157.30
001	660	6615	Economic Development	200	2060	Workers' Compensation	5590	2,609.79
001	660	6615	Economic Development	270	3010	Materials And Supplies	5590	7,000.00
001	660	6615	Economic Development	270	3030	Printing And Binding	5590	1,500.00
001	660	6615	Economic Development	270	3210	Travel & Training	5590	5,000.00
001	660	6615	Economic Development	270	3250	Dues, Memberships, Publication	5590	2,000.00
001	660	6615	Economic Development	270	4110	Professional Services	5590	5,000.00
001	660	6615	Economic Development	270	8200	Aid To Private Organizations	5590	101,836.00
001	660	6615	Economic Development	270	8200	Aid To Private Organizations	5590	(100,000.00)
001	660	6616	Economic Development	270	3210	Travel & Training	5590	5,000.00
001	660	6645	Development Services C	270	4220	Maintenance Office/Other Equip	5150	0.00
001	660	6680	Planning Division	200	1011	Permanent Full Time	5150	903,506.09
001	660	6680	Planning Division	200	1011	Permanent Full Time	5150	0.00
001	660	6680	Planning Division	200	1011	Permanent Full Time	5150	(18,070.00)
001	660	6680	Planning Division	200	1012	Permanent Part Time	5150	0.00
001	660	6680	Planning Division	200	1014	Temporary Part Time	5150	0.00
001	660	6680	Planning Division	200	1030	Overtime-One And One-Half Rate	5150	1,540.00
001	660	6680	Planning Division	200	1030	Overtime-One And One-Half Rate	5150	0.00
001	660	6680	Planning Division	200	1150	Longevity	5150	16,644.13
001	660	6680	Planning Division	200	2010	Social Security	5150	69,118.22
001	660	6680	Planning Division	200	2020	Retirement	5150	170,039.85
001	660	6680	Planning Division	200	2030	Health Insurance	5150	133,633.00
001	660	6680	Planning Division	200	2031	Retirees Health Insurance Contrik	5150	5,601.74
001	660	6680	Planning Division	200	2040	Life Insurance	5150	2,634.78
001	660	6680	Planning Division	200	2060	Workers' Compensation	5150	18,070.12
001	660	6680	Planning Division	270	3010	Materials And Supplies	5150	3,500.00
001	660	6680	Planning Division	270	3020	Office Supplies	5150	3,200.00
001	660	6680	Planning Division	270	3030	Printing And Binding	5150	3,000.00
001	660	6680	Planning Division	270	3040	Uniform Purchase Price	5150	500.00
001	660	6680	Planning Division	270	3110	Telephone	5150	1,400.00
001	660	6680	Planning Division	270	3120	Postage	5150	4,800.00
001	660	6680	Planning Division	270	3130	Advertising	5150	34,500.00
001	660	6680	Planning Division	270	3210	Travel & Training	5150	12,000.00
001	660	6680	Planning Division	270	3240	Books & Films	5150	200.00
001	660	6680	Planning Division	270	3250	Dues, Memberships, Publication	5150	42,000.00
001	660	6680	Planning Division	270	3420	Rental-Equipment	5150	15,500.00
001	660	6680	Planning Division	270	4110	Professional Services	5150	107,963.00
001	660	6680	Planning Division	270	4110	Professional Services	5150	35,710.00
001	660	6680	Planning Division	270	4120	Other Contractual Services	5150	32,260.00
001	660	6685	Urban Forestry Division	200	1011	Permanent Full Time	5150	52,000.00
001	660	6685	Urban Forestry Division	200	1011	Permanent Full Time	5150	(1,040.00)
001	660	6685	Urban Forestry Division	200	1014	Temporary Part Time	5150	0.00
001	660	6685	Urban Forestry Division	200	2010	Social Security	5150	3,978.00

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001	660	6685	Urban Forestry Division	200	2020	Retirement	5150	9,786.40
001	660	6685	Urban Forestry Division	200	2030	Health Insurance	5150	9,517.88
001	660	6685	Urban Forestry Division	200	2031	Retirees Health Insurance Contrib	5150	322.40
001	660	6685	Urban Forestry Division	200	2040	Life Insurance	5150	157.30
001	660	6685	Urban Forestry Division	200	2060	Workers' Compensation	5150	1,040.00
001	660	6685	Urban Forestry Division	270	3010	Materials And Supplies	5150	300.00
001	660	6685	Urban Forestry Division	270	3030	Printing And Binding	5150	100.00
001	660	6685	Urban Forestry Division	270	3110	Telephone	5150	800.00
001	660	6685	Urban Forestry Division	270	3120	Postage	5150	50.00
001	660	6685	Urban Forestry Division	270	3150	Gasoline, Oil, Grease	5150	398.21
001	660	6685	Urban Forestry Division	270	3210	Travel & Training	5150	1,250.00
001	660	6685	Urban Forestry Division	270	3250	Dues, Memberships, Publication	5150	249.00
001	660	6685	Urban Forestry Division	270	3920	Workshops/Conferences	5150	3,000.00
001	660	6685	Urban Forestry Division	200	4120	Other Contractual Services	5150	35,710.00
001	660	6685	Urban Forestry Division	200	4120	Other Contractual Services	5150	(35,710.00)
001	660	6685	Urban Forestry Division	270	4210	Fleet Service Cost-Variable	5150	2,475.51
001	660	6685	Urban Forestry Division	270	4211	Fleet Service Cost-Fixed	5150	2,304.64
001	710	7110	Commission	161	1011	Permanent Full Time	5110	257,680.40
001	710	7110	Commission	161	1013	Temporary Full Time	5110	0.00
001	710	7110	Commission	161	2010	Social Security	5110	19,712.55
001	710	7110	Commission	161	2020	Retirement	5110	114,903.56
001	710	7110	Commission	161	2021	Disability Pen. Contribution	5110	0.00
001	710	7110	Commission	161	2030	Health Insurance	5110	33,978.46
001	710	7110	Commission	161	2031	Retirees Health Insurance Contrib	5110	1,597.62
001	710	7110	Commission	161	2040	Life Insurance	5110	1,101.10
001	710	7110	Commission	161	2060	Workers' Compensation	5110	5,153.61
001	710	7110	Commission	301	3200	Local Travel	5110	3,000.00
001	710	7110	Commission	301	3210	Travel & Training	5110	0.00
001	710	7110	Commission	301	3700	COMMISSIONER TRAVEL	5110	0.00
001	710	7110	Commission	301	3701	COMMISSIONER DISTRICT I	5110	5,000.00
001	710	7110	Commission	301	3702	COMMISSIONER DISTRICT II	5110	5,000.00
001	710	7110	Commission	301	3703	COMMISSIONER DISTRICT III	5110	5,000.00
001	710	7110	Commission	301	3704	COMMISSIONER DISTRICT IV	5110	5,000.00
001	710	7110	Commission	301	3705	CCOMMISSIONER AT LARGE	5110	5,000.00
001	710	7110	Commission	301	3706	CCOMMISSIONER AT LARGE	5110	5,000.00
001	710	7110	Commission	301	3707	CCOMMISSIONER MAYOR AT LARGE	5110	5,000.00
001	720	7210	Clerk Of Commission	002	1011	Permanent Full Time	5110	621,427.50
001	720	7210	Clerk Of Commission	002	1011	Permanent Full Time	5110	(12,428.55)
001	720	7210	Clerk Of Commission	002	1012	Permanent Part Time	5110	0.00
001	720	7210	Clerk Of Commission	002	1014	Temporary Part Time	5110	0.00
001	720	7210	Clerk Of Commission	002	1030	Overtime-One And One-Half Rate	5110	5,000.00
001	720	7210	Clerk Of Commission	002	1130	Special Assignment	5110	0.00
001	720	7210	Clerk Of Commission	002	1150	Longevity	5110	3,831.75
001	720	7210	Clerk Of Commission	002	2010	Social Security	5110	47,539.20
001	720	7210	Clerk Of Commission	002	2020	Retirement	5110	116,952.66
001	720	7210	Clerk Of Commission	002	2030	Health Insurance	5110	57,710.63
001	720	7210	Clerk Of Commission	002	2031	Retirees Health Insurance Contrib	5110	3,852.85
001	720	7210	Clerk Of Commission	002	2040	Life Insurance	5110	2,201.70
001	720	7210	Clerk Of Commission	002	2060	Workers' Compensation	5110	12,428.55
001	720	7210	Clerk Of Commission	002	2080	Car Allowance	5110	5,400.00
001	720	7210	Clerk Of Commission	302	3009	Non-Capital Equipment	5110	0.00
001	720	7210	Clerk Of Commission	302	3010	Materials And Supplies	5110	0.00
001	720	7210	Clerk Of Commission	302	3020	Office Supplies	5110	15,000.00
001	720	7210	Clerk Of Commission	302	3110	Telephone	5110	3,620.00
001	720	7210	Clerk Of Commission	302	3120	Postage	5110	1,800.00
001	720	7210	Clerk Of Commission	302	3130	Advertising	5110	18,000.00
001	720	7210	Clerk Of Commission	302	3210	Travel & Training	5110	10,000.00
001	720	7210	Clerk Of Commission	302	3250	Dues, Memberships, Publication	5110	43,750.00
001	720	7210	Clerk Of Commission	302	3265	Meals/Food	5110	0.00

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001	720	7210	Clerk Of Commission	302	3420	Rental-Equipment	5110	8,500.00
001	720	7210	Clerk Of Commission	302	3510	Insurance Premiums	5110	6,342.70
001	720	7210	Clerk Of Commission	302	3911	City Commission Misc.	5110	0.00
001	720	7210	Clerk Of Commission	302	3912	Swearing In Ceremonies	5110	0.00
001	720	7210	Clerk Of Commission	302	3913	City Commission Meetings	5110	6,000.00
001	720	7210	Clerk Of Commission	302	4110	Professional Services	5110	10,000.00
001	720	7210	Clerk Of Commission	302	4112	Municipal Code	5110	18,500.00
001	720	7210	Clerk Of Commission	302	4120	Other Contractual Services	5110	90,733.00
001	720	7280	Clerk Of Commission	809	4120	Other Contractual Services	5110	245,101.00
001	730	7310	Admin-City Manager	003	1011	Permanent Full Time	5120	780,707.23
001	730	7310	Admin-City Manager	303	1011	Permanent Full Time	5120	0.00
001	730	7310	Admin-City Manager	003	1011	Permanent Full Time	5120	(15,086.00)
001	730	7310	Admin-City Manager	003	1011	Permanent Full Time	5120	62,393.00
001	730	7310	Admin-City Manager	003	1011	Permanent Full Time	5120	(936.00)
001	730	7310	Admin-City Manager	003	1011	Permanent Full Time	5120	225,000.00
001	730	7310	Admin-City Manager	003	1030	Overtime-One And One-Half Rate	5120	0.00
001	730	7310	Admin-City Manager	003	2010	Social Security	5120	63,013.84
001	730	7310	Admin-City Manager	003	2010	Social Security	5120	4,773.06
001	730	7310	Admin-City Manager	003	2020	Retirement	5120	189,274.10
001	730	7310	Admin-City Manager	003	2020	Retirement	5120	11,742.36
001	730	7310	Admin-City Manager	003	2030	Health Insurance	5120	72,842.04
001	730	7310	Admin-City Manager	003	2030	Health Insurance	5120	9,549.84
001	730	7310	Admin-City Manager	003	2031	Retirees Health Insurance Contrik	5120	6,235.38
001	730	7310	Admin-City Manager	003	2031	Retirees Health Insurance Contrik	5120	386.84
001	730	7310	Admin-City Manager	003	2040	Life Insurance	5120	1,808.45
001	730	7310	Admin-City Manager	003	2040	Life Insurance	5120	157.30
001	730	7310	Admin-City Manager	003	2060	Workers' Compensation	5120	22,609.86
001	730	7310	Admin-City Manager	003	2060	Workers' Compensation	5120	1,247.86
001	730	7310	Admin-City Manager	003	2080	Car Allowance	5120	5,400.00
001	730	7310	Admin-City Manager	303	3009	Non-Capital Equipment	5120	0.00
001	730	7310	Admin-City Manager	303	3010	Materials And Supplies	5120	5,333.00
001	730	7310	Admin-City Manager	303	3020	Office Supplies	5120	3,475.00
001	730	7310	Admin-City Manager	303	3030	Printing And Binding	5120	2,000.00
001	730	7310	Admin-City Manager	303	3110	Telephone	5120	4,583.00
001	730	7310	Admin-City Manager	303	3120	Postage	5120	367.00
001	730	7310	Admin-City Manager	303	3150	Gasoline, Oil, Grease	5120	626.33
001	730	7310	Admin-City Manager	303	3210	Travel & Training	5120	18,083.00
001	730	7310	Admin-City Manager	303	3240	Books & Films	5120	67.00
001	730	7310	Admin-City Manager	303	3250	Dues, Memberships, Publication	5120	11,950.00
001	730	7310	Admin-City Manager	303	3265	Meals/Food	5120	433.00
001	730	7310	Admin-City Manager	303	3510	Insurance Premiums	5120	3,243.10
001	730	7310	Admin-City Manager	303	4110	Professional Services	5120	2,500.00
001	730	7310	Admin-City Manager	303	4120	Other Contractual Services	5120	0.00
001	730	7310	Admin-City Manager	303	4210	Fleet Service Cost-Variable	5120	0.00
001	730	7310	Admin-City Manager	303	8200	Aid To Private Organizations	5120	4,000.00
001	730	7330	Executive Chief of Staff	003	1011	Permanent Full Time	5120	0.00
001	730	7330	Executive Chief of Staff	003	1011	Permanent Full Time	5120	0.00
001	730	7330	Executive Chief of Staff	003	1013	Temporary Full Time	5120	0.00
001	730	7330	Executive Chief of Staff	003	2010	Social Security	5120	0.00
001	730	7330	Executive Chief of Staff	003	2020	Retirement	5120	0.00
001	730	7330	Executive Chief of Staff	003	2030	Health Insurance	5120	0.00
001	730	7330	Executive Chief of Staff	003	2031	Retirees Health Insurance Contrik	5120	0.00
001	730	7330	Executive Chief of Staff	003	2040	Life Insurance	5120	0.00
001	730	7330	Executive Chief of Staff	003	2060	Workers' Compensation	5120	0.00
001	730	7330	Executive Chief of Staff	303	3010	Materials And Supplies	5120	0.00
001	730	7330	Executive Chief of Staff	303	3020	Office Supplies	5120	0.00
001	730	7330	Executive Chief of Staff	303	3030	Printing And Binding	5120	0.00
001	730	7330	Executive Chief of Staff	303	3110	Telephone	5120	0.00
001	730	7330	Executive Chief of Staff	303	3120	Postage	5120	0.00



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001	730	7330	Executive Chief of Staff	303	3210	Travel & Training	5120	0.00
001	730	7330	Executive Chief of Staff	303	3240	Books & Films	5120	0.00
001	730	7330	Executive Chief of Staff	303	3265	Meals/Food	5120	0.00
001	740	7410	City Auditor	009	1011	Permanent Full Time	5130	648,075.19
001	740	7410	City Auditor	009	1011	Permanent Full Time	5130	(9,721.00)
001	740	7410	City Auditor	009	1012	Permanent Part Time	5130	0.00
001	740	7410	City Auditor	009	1150	Longevity	5130	0.00
001	740	7410	City Auditor	009	2010	Social Security	5130	48,629.15
001	740	7410	City Auditor	009	2020	Retirement	5130	121,967.75
001	740	7410	City Auditor	009	2030	Health Insurance	5130	47,589.40
001	740	7410	City Auditor	009	2031	Retirees Health Insurance Contrik	5130	4,018.07
001	740	7410	City Auditor	009	2040	Life Insurance	5130	1,729.80
001	740	7410	City Auditor	009	2060	Workers' Compensation	5130	12,961.50
001	740	7410	City Auditor	009	2080	Car Allowance	5130	5,400.00
001	740	7410	City Auditor	310	3009	Non-Capital Equipment	5130	2,000.00
001	740	7410	City Auditor	310	3010	Materials And Supplies	5130	375.00
001	740	7410	City Auditor	310	3018	Computer Supplies	5130	100.00
001	740	7410	City Auditor	310	3020	Office Supplies	5130	1,288.00
001	740	7410	City Auditor	310	3030	Printing And Binding	5130	125.00
001	740	7410	City Auditor	310	3110	Telephone	5130	1,000.00
001	740	7410	City Auditor	310	3120	Postage	5130	30.00
001	740	7410	City Auditor	310	3210	Travel & Training	5130	12,500.00
001	740	7410	City Auditor	310	3240	Books & Films	5130	125.00
001	740	7410	City Auditor	310	3250	Dues, Memberships, Publication	5130	5,875.00
001	740	7410	City Auditor	310	3310	Data Processing	5130	719.00
001	740	7410	City Auditor	310	3510	Insurance Premiums	5130	3,254.50
001	740	7410	City Auditor	310	4120	Other Contractual Services	5130	23,050.00
001	740	7410	City Auditor	310	4120	Other Contractual Services	5130	2,600.00
001	750	7520	City Attorney	010	1011	Permanent Full Time	5140	1,123,442.80
001	750	7520	City Attorney	010	1011	Permanent Full Time	5140	(23,291.00)
001	750	7520	City Attorney	010	1013	Temporary Full Time	5140	0.00
001	750	7520	City Attorney	010	1014	Temporary Part Time	5140	0.00
001	750	7520	City Attorney	010	1017	Interns	5140	0.00
001	750	7520	City Attorney	010	1030	Overtime-One And One-Half Rate	5140	0.00
001	750	7520	City Attorney	010	1150	Longevity	5140	4,107.00
001	750	7520	City Attorney	010	2010	Social Security	5140	82,205.28
001	750	7520	City Attorney	010	2020	Retirement	5140	211,431.94
001	750	7520	City Attorney	010	2030	Health Insurance	5140	85,215.49
001	750	7520	City Attorney	010	2031	Retirees Health Insurance Contrik	5140	6,965.34
001	750	7520	City Attorney	010	2040	Life Insurance	5140	2,478.55
001	750	7520	City Attorney	010	2060	Workers' Compensation	5140	22,468.85
001	750	7520	City Attorney	010	2080	Car Allowance	5140	5,400.00
001	750	7520	City Attorney	311	3009	Non-Capital Equipment	5140	7,600.00
001	750	7520	City Attorney	311	3010	Materials And Supplies	5140	7,000.00
001	750	7520	City Attorney	311	3020	Office Supplies	5140	5,150.00
001	750	7520	City Attorney	311	3030	Printing And Binding	5140	700.00
001	750	7520	City Attorney	311	3110	Telephone	5140	3,000.00
001	750	7520	City Attorney	311	3120	Postage	5140	750.00
001	750	7520	City Attorney	311	3210	Travel & Training	5140	20,000.00
001	750	7520	City Attorney	311	3240	Books & Films	5140	13,000.00
001	750	7520	City Attorney	311	3250	Dues, Memberships, Publication	5140	9,300.00
001	750	7520	City Attorney	311	3280	In House Litigation Expense	5140	16,000.00
001	750	7520	City Attorney	311	3420	Rental-Equipment	5140	8,250.00
001	750	7520	City Attorney	311	3510	Insurance Premiums	5140	7,440.48
001	750	7520	City Attorney	311	4120	Other Contractual Services	5140	26,450.00
001	750	7520	City Attorney	311	4220	Maintenance Office/Other Equip	5140	1,000.00
001	750	7520	City Attorney	609	6040	Machinery And Equipment	5140	0.00
001	770	7710	Budget and Finance - Ac015	1011	1011	Permanent Full Time	5130	442,536.92
001	770	7710	Budget and Finance - Ac015	1011	1011	Permanent Full Time	5130	(11,475.00)

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001	770	7710	Budget and Finance - Ac015	1013	Temporary Full Time	5130	0.00	
001	770	7710	Budget and Finance - Ac015	1017	Interns	5130	0.00	
001	770	7710	Budget and Finance - Ac015	1030	Overtime-One And One-Half Rate	5130	0.00	
001	770	7710	Budget and Finance - Ac015	2010	Social Security	5130	33,803.32	
001	770	7710	Budget and Finance - Ac015	2020	Retirement	5130	86,381.16	
001	770	7710	Budget and Finance - Ac015	2030	Health Insurance	5130	50,634.82	
001	770	7710	Budget and Finance - Ac015	2031	Retirees Health Insurance Contrib	5130	2,845.71	
001	770	7710	Budget and Finance - Ac015	2040	Life Insurance	5130	880.88	
001	770	7710	Budget and Finance - Ac015	2060	Workers' Compensation	5130	9,179.72	
001	770	7710	Budget and Finance - Ac317	3009	Non-Capital Equipment	5130	12,860.00	
001	770	7710	Budget and Finance - Ac317	3010	Materials And Supplies	5130	1,200.00	
001	770	7710	Budget and Finance - Ac317	3019	Materials/Supplies-Ceremonies	5130	500.00	
001	770	7710	Budget and Finance - Ac317	3020	Office Supplies	5130	500.00	
001	770	7710	Budget and Finance - Ac317	3030	Printing And Binding	5130	1,000.00	
001	770	7710	Budget and Finance - Ac317	3110	Telephone	5130	850.00	
001	770	7710	Budget and Finance - Ac317	3120	Postage	5130	1,200.00	
001	770	7710	Budget and Finance - Ac317	3121	Property Tax	5130	300.00	
001	770	7710	Budget and Finance - Ac317	3150	Gasoline, Oil, Grease	5130	0.00	
001	770	7710	Budget and Finance - Ac317	3210	Travel & Training	5130	8,000.00	
001	770	7710	Budget and Finance - Ac317	3240	Books & Films	5130	20.00	
001	770	7710	Budget and Finance - Ac317	3250	Dues, Memberships, Publication	5130	1,500.00	
001	770	7710	Budget and Finance - Ac317	3265	Meals/Food	5130	840.00	
001	770	7710	Budget and Finance - Ac317	3420	Rental-Equipment	5130	3,500.00	
001	770	7710	Budget and Finance - Ac317	3510	Insurance Premiums	5130	21,276.95	
001	770	7710	Budget and Finance - Ac317	4110	Professional Services	5130	18,000.00	
001	770	7710	Budget and Finance - Ac317	4110	Professional Services	5130	0.00	
001	770	7710	Budget and Finance - Ac317	4120	Other Contractual Services	5130	25,000.00	
001	770	7710	Budget and Finance - Ac317	4220	Maintenance Office/Other Equip	5130	250.00	
001	770	7710	Budget and Finance - Ac317	9930	T/T Revenue Note 2016B (244)	5810	0.00	
001	770	7770	Treasury	317	7250	Interest Expense	5130	0.00
001	770	7771	Mail Services	015	1011	Permanent Full Time	5130	0.00
001	770	7771	Mail Services	015	1012	Permanent Part Time	5190	30,229.30
001	770	7771	Mail Services	015	2010	Social Security	5190	2,312.54
001	770	7771	Mail Services	015	2020	Retirement	5190	5,689.15
001	770	7771	Mail Services	015	2030	Health Insurance	5190	0.00
001	770	7771	Mail Services	015	2031	Retirees Health Insurance Contrib	5190	187.42
001	770	7771	Mail Services	015	2040	Life Insurance	5190	314.60
001	770	7771	Mail Services	015	2060	Workers' Compensation	5190	604.59
001	770	7771	Mail Services	317	3010	Materials And Supplies	5190	350.00
001	770	7771	Mail Services	317	3150	Gasoline, Oil, Grease	5190	1,380.72
001	770	7771	Mail Services	317	4120	Other Contractual Services	5190	7,500.00
001	770	7771	Mail Services	317	4210	Fleet Service Cost-Variable	5190	3,333.00
001	770	7771	Mail Services	317	4211	Fleet Service Cost-Fixed	5190	2,385.76
001	770	7772	Accounts Payable	015	1011	Permanent Full Time	5130	64,362.97
001	770	7772	Accounts Payable	015	1011	Permanent Full Time	5130	(1,609.00)
001	770	7772	Accounts Payable	015	1030	Overtime-One And One-Half Rate	5130	0.00
001	770	7772	Accounts Payable	015	2010	Social Security	5130	4,923.77
001	770	7772	Accounts Payable	015	2020	Retirement	5130	12,113.11
001	770	7772	Accounts Payable	015	2030	Health Insurance	5130	8,766.83
001	770	7772	Accounts Payable	015	2031	Retirees Health Insurance Contrib	5130	399.05
001	770	7772	Accounts Payable	015	2040	Life Insurance	5130	196.63
001	770	7772	Accounts Payable	015	2060	Workers' Compensation	5130	1,287.26
001	770	7772	Accounts Payable	317	3009	Non-Capital Equipment	5130	600.00
001	770	7772	Accounts Payable	317	3010	Materials And Supplies	5130	250.00
001	770	7772	Accounts Payable	317	3020	Office Supplies	5130	200.00
001	770	7772	Accounts Payable	317	3110	Telephone	5130	200.00
001	770	7772	Accounts Payable	317	3120	Postage	5130	500.00
001	770	7772	Accounts Payable	317	3121	Property Tax	5130	450.00
001	770	7772	Accounts Payable	317	3210	Travel & Training	5130	1,500.00



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001	770	7772	Accounts Payable	317	4220	Maintenance Office/Other Equip	5130	2,500.00
001	770	7773	Payroll	015	1011	Permanent Full Time	5130	147,182.65
001	770	7773	Payroll	015	1011	Permanent Full Time	5130	(3,680.00)
001	770	7773	Payroll	015	1012	Permanent Part Time	5130	19,363.41
001	770	7773	Payroll	015	1030	Overtime-One And One-Half Rate	5130	0.00
001	770	7773	Payroll	015	2010	Social Security	5130	12,740.77
001	770	7773	Payroll	015	2020	Retirement	5130	31,343.97
001	770	7773	Payroll	015	2030	Health Insurance	5130	29,691.84
001	770	7773	Payroll	015	2031	Retirees Health Insurance Contrik	5130	1,032.59
001	770	7773	Payroll	015	2040	Life Insurance	5130	621.34
001	770	7773	Payroll	015	2060	Workers' Compensation	5130	3,330.92
001	770	7773	Payroll	317	3009	Non-Capital Equipment	5130	1,000.00
001	770	7773	Payroll	317	3010	Materials And Supplies	5130	250.00
001	770	7773	Payroll	317	3110	Telephone	5130	200.00
001	770	7773	Payroll	317	3120	Postage	5130	2,000.00
001	770	7773	Payroll	317	3210	Travel & Training	5130	2,000.00
001	770	7773	Payroll	317	3250	Dues, Memberships, Publication	5130	1,000.00
001	770	7773	Payroll	317	3265	Meals/Food	5130	0.00
001	770	7773	Payroll	317	4220	Maintenance Office/Other Equip	5130	500.00
001	770	7774	Billings & Collections	015	1011	Permanent Full Time	5130	410,193.29
001	770	7774	Billings & Collections	015	1011	Permanent Full Time	5130	(10,255.00)
001	770	7774	Billings & Collections	015	1012	Permanent Part Time	5130	0.00
001	770	7774	Billings & Collections	015	1030	Overtime-One And One-Half Rate	5130	16,000.00
001	770	7774	Billings & Collections	015	2010	Social Security	5130	31,379.79
001	770	7774	Billings & Collections	015	2020	Retirement	5130	77,198.38
001	770	7774	Billings & Collections	015	2030	Health Insurance	5130	70,003.46
001	770	7774	Billings & Collections	015	2031	Retirees Health Insurance Contrik	5130	2,543.20
001	770	7774	Billings & Collections	015	2040	Life Insurance	5130	1,494.35
001	770	7774	Billings & Collections	015	2060	Workers' Compensation	5130	8,203.87
001	770	7774	Billings & Collections	317	3009	Non-Capital Equipment	5130	1,000.00
001	770	7774	Billings & Collections	317	3010	Materials And Supplies	5130	6,000.00
001	770	7774	Billings & Collections	317	3020	Office Supplies	5130	3,000.00
001	770	7774	Billings & Collections	317	3030	Printing And Binding	5130	4,500.00
001	770	7774	Billings & Collections	317	3110	Telephone	5130	750.00
001	770	7774	Billings & Collections	317	3120	Postage	5130	12,000.00
001	770	7774	Billings & Collections	317	3210	Travel & Training	5130	4,000.00
001	770	7774	Billings & Collections	317	3250	Dues, Memberships, Publication	5130	100.00
001	770	7774	Billings & Collections	317	3420	Rental-Equipment	5130	3,000.00
001	770	7774	Billings & Collections	317	4102	Credit Card Charges	5130	25,000.00
001	770	7774	Billings & Collections	317	4120	Other Contractual Services	5130	50,000.00
001	770	7780	Accounting	015	1011	Permanent Full Time	5130	393,805.66
001	770	7780	Accounting	015	1011	Permanent Full Time	5130	(9,845.00)
001	770	7780	Accounting	015	1013	Temporary Full Time	5130	0.00
001	770	7780	Accounting	015	1030	Overtime-One And One-Half Rate	5130	500.00
001	770	7780	Accounting	015	2010	Social Security	5130	30,126.13
001	770	7780	Accounting	015	2020	Retirement	5130	74,114.23
001	770	7780	Accounting	015	2030	Health Insurance	5130	38,769.94
001	770	7780	Accounting	015	2031	Retirees Health Insurance Contrik	5130	2,441.60
001	770	7780	Accounting	015	2040	Life Insurance	5130	943.80
001	770	7780	Accounting	015	2060	Workers' Compensation	5130	7,876.11
001	770	7780	Accounting	015	2150	Meal Allowance	5130	0.00
001	770	7780	Accounting	317	3009	Non-Capital Equipment	5130	1,500.00
001	770	7780	Accounting	317	3010	Materials And Supplies	5130	1,750.00
001	770	7780	Accounting	317	3020	Office Supplies	5130	1,500.00
001	770	7780	Accounting	317	3030	Printing And Binding	5130	3,000.00
001	770	7780	Accounting	317	3110	Telephone	5130	300.00
001	770	7780	Accounting	317	3120	Postage	5130	1,500.00
001	770	7780	Accounting	317	3210	Travel & Training	5130	7,000.00
001	770	7780	Accounting	317	3240	Books & Films	5130	100.00

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001	770	7780	Accounting	317	3250	Dues, Memberships, Publication	5130	4,000.00
001	770	7780	Accounting	317	3265	Meals/Food	5130	0.00
001	770	7780	Accounting	317	3420	Rental-Equipment	5130	2,200.00
001	770	7780	Accounting	317	4110	Professional Services	5130	98,000.00
001	770	7780	Accounting	317	4120	Other Contractual Services	5130	7,000.00
001	770	7780	Accounting	317	4220	Maintenance Office/Other Equip	5130	200.00
001	770	7785	Budget	015	1011	Permanent Full Time	5130	357,077.66
001	770	7785	Budget	015	1011	Permanent Full Time	5130	(6,720.00)
001	770	7785	Budget	015	1150	Longevity	5130	0.00
001	770	7785	Budget	015	2010	Social Security	5130	20,562.74
001	770	7785	Budget	015	2020	Retirement	5130	50,587.03
001	770	7785	Budget	015	2030	Health Insurance	5130	31,678.06
001	770	7785	Budget	015	2031	Retirees Health Insurance Contrit	5130	1,666.52
001	770	7785	Budget	015	2040	Life Insurance	5130	629.20
001	770	7785	Budget	015	2060	Workers' Compensation	5130	5,375.88
001	770	7785	Budget	317	3009	Non-Capital Equipment	5130	1,500.00
001	770	7785	Budget	317	3010	Materials And Supplies	5130	1,500.00
001	770	7785	Budget	317	3020	Office Supplies	5130	1,300.00
001	770	7785	Budget	317	3030	Printing And Binding	5130	3,000.00
001	770	7785	Budget	317	3110	Telephone	5130	250.00
001	770	7785	Budget	317	3120	Postage	5130	100.00
001	770	7785	Budget	317	3130	Advertising	5130	2,000.00
001	770	7785	Budget	317	3210	Travel & Training	5130	5,000.00
001	770	7785	Budget	317	3240	Books & Films	5130	100.00
001	770	7785	Budget	317	3250	Dues, Memberships, Publication	5130	1,200.00
001	770	7785	Budget	317	3265	Meals/Food	5130	0.00
001	770	7785	Budget	317	3420	Rental-Equipment	5130	2,600.00
001	770	7785	Budget	317	4110	Professional Services	5130	100.00
001	770	7785	Budget	317	4120	Other Contractual Services	5130	4,000.00
001	770	7785	Budget	317	4220	Maintenance Office/Other Equip	5130	100.00
001	770	7790	Purchasing	015	1011	Permanent Full Time	5130	443,917.68
001	770	7790	Purchasing	015	1011	Permanent Full Time	5130	(11,098.00)
001	770	7790	Purchasing	015	1013	Temporary Full Time	5130	0.00
001	770	7790	Purchasing	015	1030	Overtime-One And One-Half Rate	5130	1,000.00
001	770	7790	Purchasing	015	1150	Longevity	5130	2,907.21
001	770	7790	Purchasing	015	2010	Social Security	5130	33,959.70
001	770	7790	Purchasing	015	2020	Retirement	5130	83,545.31
001	770	7790	Purchasing	015	2030	Health Insurance	5130	46,889.64
001	770	7790	Purchasing	015	2031	Retirees Health Insurance Contrit	5130	2,752.29
001	770	7790	Purchasing	015	2040	Life Insurance	5130	1,101.10
001	770	7790	Purchasing	015	2060	Workers' Compensation	5130	8,878.35
001	770	7790	Purchasing	317	3010	Materials And Supplies	5130	750.00
001	770	7790	Purchasing	317	3030	Printing And Binding	5130	500.00
001	770	7790	Purchasing	317	3110	Telephone	5130	300.00
001	770	7790	Purchasing	317	3120	Postage	5130	400.00
001	770	7790	Purchasing	317	3210	Travel & Training	5130	7,500.00
001	770	7790	Purchasing	317	3250	Dues, Memberships, Publication	5130	500.00
001	770	7790	Purchasing	317	4120	Other Contractual Services	5130	24,000.00
001	770	7790	Purchasing	317	4220	Maintenance Office/Other Equip	5130	750.00
001	780	7810	Equal Opportunity	126	1011	Permanent Full Time	5120	608,224.80
001	780	7810	Equal Opportunity	126	1011	Permanent Full Time	5120	(12,164.00)
001	780	7810	Equal Opportunity	126	1012	Permanent Part Time	5120	0.00
001	780	7810	Equal Opportunity	126	1013	Temporary Full Time	5120	0.00
001	780	7810	Equal Opportunity	126	1014	Temporary Part Time	5120	0.00
001	780	7810	Equal Opportunity	126	1030	Overtime-One And One-Half Rate	5120	0.00
001	780	7810	Equal Opportunity	126	2010	Social Security	5120	46,529.20
001	780	7810	Equal Opportunity	126	2020	Retirement	5120	114,467.91
001	780	7810	Equal Opportunity	126	2030	Health Insurance	5120	51,662.90
001	780	7810	Equal Opportunity	126	2031	Retirees Health Insurance Contrit	5120	3,770.99

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001	780	7810	Equal Opportunity	126	2040	Life Insurance	5120	2,044.40
001	780	7810	Equal Opportunity	126	2060	Workers' Compensation	5120	12,164.50
001	780	7810	Equal Opportunity	126	2080	Car Allowance	5120	5,400.00
001	780	7810	Equal Opportunity	306	3009	Non-Capital Equipment	5120	1,000.00
001	780	7810	Equal Opportunity	306	3010	Materials And Supplies	5120	5,998.00
001	780	7810	Equal Opportunity	306	3010	Materials And Supplies	5120	1,000.00
001	780	7810	Equal Opportunity	306	3019	Materials/Supplies-Ceremonies	5120	1,500.00
001	780	7810	Equal Opportunity	306	3020	Office Supplies	5120	11,200.00
001	780	7810	Equal Opportunity	306	3030	Printing And Binding	5120	3,500.00
001	780	7810	Equal Opportunity	306	3110	Telephone	5120	2,200.00
001	780	7810	Equal Opportunity	306	3120	Postage	5120	2,500.00
001	780	7810	Equal Opportunity	306	3130	Advertising	5120	9,000.00
001	780	7810	Equal Opportunity	306	3209	Diversity Recruitment	5120	4,500.00
001	780	7810	Equal Opportunity	306	3210	Travel & Training	5120	10,000.00
001	780	7810	Equal Opportunity	306	3240	Books & Films	5120	350.00
001	780	7810	Equal Opportunity	306	3250	Dues, Memberships, Publication	5120	3,557.00
001	780	7810	Equal Opportunity	306	3260	Employee Training	5120	2,967.00
001	780	7810	Equal Opportunity	306	3420	Rental-Equipment	5120	5,769.00
001	780	7810	Equal Opportunity	306	3510	Insurance Premiums	5120	1,509.83
001	780	7810	Equal Opportunity	306	3920	Workshops/Conferences	5120	6,000.00
001	780	7810	Equal Opportunity	306	4110	Professional Services	5120	1,900.00
001	780	7810	Equal Opportunity	306	4120	Other Contractual Services	5120	57,888.00
001	780	7810	Equal Opportunity	306	4220	Maintenance Office/Other Equip	5120	0.00
001	780	7810	Equal Opportunity	306	8900	Other Grants And Aids	5120	4,000.00
001	780	7830	Race Relations	306	3010	Materials And Supplies	5120	2,500.00
001	780	7840	Equity Toolkit	126	1011	Permanent Full Time	5120	120,816.32
001	780	7840	Equity Toolkit	126	1011	Permanent Full Time	5120	(2,416.00)
001	780	7840	Equity Toolkit	126	2010	Social Security	5120	9,242.45
001	780	7840	Equity Toolkit	126	2020	Retirement	5120	22,737.63
001	780	7840	Equity Toolkit	126	2030	Health Insurance	5120	19,035.76
001	780	7840	Equity Toolkit	126	2031	Retirees Health Insurance Contrik	5120	749.06
001	780	7840	Equity Toolkit	126	2040	Life Insurance	5120	314.60
001	780	7840	Equity Toolkit	126	2060	Workers' Compensation	5120	2,416.33
001	780	7840	Equity Toolkit	306	3010	Materials And Supplies	5120	268,838.85
001	800	8010	PW Administrative Servi	047	1011	Permanent Full Time	5410	448,018.88
001	800	8010	PW Administrative Servi	047	1011	Permanent Full Time	5410	0.00
001	800	8010	PW Administrative Servi	047	1011	Permanent Full Time	5410	(14,788.00)
001	800	8010	PW Administrative Servi	047	1013	Temporary Full Time	5410	0.00
001	800	8010	PW Administrative Servi	047	1014	Temporary Part Time	5410	0.00
001	800	8010	PW Administrative Servi	047	1030	Overtime-One And One-Half Rate	5410	0.00
001	800	8010	PW Administrative Servi	047	1150	Longevity	5410	5,265.28
001	800	8010	PW Administrative Servi	047	2010	Social Security	5410	33,955.10
001	800	8010	PW Administrative Servi	047	2020	Retirement	5410	84,317.15
001	800	8010	PW Administrative Servi	047	2030	Health Insurance	5410	60,967.70
001	800	8010	PW Administrative Servi	047	2031	Retirees Health Insurance Contrik	5410	2,777.71
001	800	8010	PW Administrative Servi	047	2040	Life Insurance	5410	1,116.83
001	800	8010	PW Administrative Servi	047	2060	Workers' Compensation	5410	8,960.38
001	800	8010	PW Administrative Servi	359	3009	Non-Capital Equipment	5410	3,800.00
001	800	8010	PW Administrative Servi	359	3009	Non-Capital Equipment	5410	2,000.00
001	800	8010	PW Administrative Servi	359	3010	Materials And Supplies	5410	3,800.00
001	800	8010	PW Administrative Servi	359	3020	Office Supplies	5410	1,200.00
001	800	8010	PW Administrative Servi	359	3030	Printing And Binding	5410	300.00
001	800	8010	PW Administrative Servi	359	3110	Telephone	5410	1,900.00
001	800	8010	PW Administrative Servi	359	3115	T.R.S. Access Charge	5410	3,150.00
001	800	8010	PW Administrative Servi	359	3120	Postage	5410	150.00
001	800	8010	PW Administrative Servi	359	3140	Utilities-Elect,Sewer,Water	5410	3,350,671.44
001	800	8010	PW Administrative Servi	359	3150	Gasoline, Oil, Grease	5410	2,354.22
001	800	8010	PW Administrative Servi	359	3210	Travel & Training	5410	5,000.00
001	800	8010	PW Administrative Servi	359	3250	Dues, Memberships, Publication	5410	600.00

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001	800	8010	PW Administrative Servi	359	3510	Insurance Premiums	5410	122,790.90
001	800	8010	PW Administrative Servi	359	4120	Other Contractual Services	5410	9,000.00
001	800	8010	PW Administrative Servi	359	4125	Temp Services (Manpower/Temp	5410	16,000.00
001	800	8010	PW Administrative Servi	359	4210	Fleet Service Cost-Variable	5410	4,012.73
001	800	8010	PW Administrative Servi	359	4211	Fleet Service Cost-Fixed	5410	1,657.76
001	800	8019	Engineering Services	047	1011	Permanent Full Time	5410	347,753.95
001	800	8019	Engineering Services	047	1011	Permanent Full Time	5410	0.00
001	800	8019	Engineering Services	047	1011	Permanent Full Time	5410	(10,433.00)
001	800	8019	Engineering Services	047	1014	Temporary Part Time	5410	21,530.00
001	800	8019	Engineering Services	047	1030	Overtime-One And One-Half Rate	5410	640.00
001	800	8019	Engineering Services	047	1150	Longevity	5410	2,267.70
001	800	8019	Engineering Services	047	2010	Social Security	5410	26,603.18
001	800	8019	Engineering Services	047	2020	Retirement	5410	65,447.29
001	800	8019	Engineering Services	047	2030	Health Insurance	5410	33,243.18
001	800	8019	Engineering Services	047	2031	Retirees Health Insurance Contrit	5410	2,156.07
001	800	8019	Engineering Services	047	2040	Life Insurance	5410	912.34
001	800	8019	Engineering Services	047	2060	Workers' Compensation	5410	6,955.08
001	800	8019	Engineering Services	359	3009	Non-Capital Equipment	5410	6,500.00
001	800	8019	Engineering Services	359	3009	Non-Capital Equipment	5410	(6,500.00)
001	800	8019	Engineering Services	359	3009	Non-Capital Equipment	5410	5,000.00
001	800	8019	Engineering Services	359	3010	Materials And Supplies	5410	2,000.00
001	800	8019	Engineering Services	359	3020	Office Supplies	5410	100.00
001	800	8019	Engineering Services	359	3030	Printing And Binding	5410	2,400.00
001	800	8019	Engineering Services	359	3040	Uniform Purchase Price	5410	875.00
001	800	8019	Engineering Services	359	3110	Telephone	5410	3,250.00
001	800	8019	Engineering Services	359	3120	Postage	5410	100.00
001	800	8019	Engineering Services	359	3130	Advertising	5410	200.00
001	800	8019	Engineering Services	359	3150	Gasoline, Oil, Grease	5410	1,747.91
001	800	8019	Engineering Services	359	3210	Travel & Training	5410	5,000.00
001	800	8019	Engineering Services	359	3230	Safety Awards	5410	400.00
001	800	8019	Engineering Services	359	3250	Dues, Memberships, Publication	5410	2,000.00
001	800	8019	Engineering Services	359	4110	Professional Services	5410	10,000.00
001	800	8019	Engineering Services	359	4120	Other Contractual Services	5410	2,000.00
001	800	8019	Engineering Services	359	4210	Fleet Service Cost-Variable	5410	2,945.16
001	800	8019	Engineering Services	359	4211	Fleet Service Cost-Fixed	5410	8,327.28
001	800	8020	Operations-Support Ser	047	1011	Permanent Full Time	5410	221,976.92
001	800	8020	Operations-Support Ser	047	1011	Permanent Full Time	5410	(6,699.00)
001	800	8020	Operations-Support Ser	047	1030	Overtime-One And One-Half Rate	5410	640.00
001	800	8020	Operations-Support Ser	047	2010	Social Security	5410	16,981.23
001	800	8020	Operations-Support Ser	047	2020	Retirement	5410	41,776.06
001	800	8020	Operations-Support Ser	047	2030	Health Insurance	5410	16,404.13
001	800	8020	Operations-Support Ser	047	2031	Retirees Health Insurance Contrit	5410	1,376.26
001	800	8020	Operations-Support Ser	047	2040	Life Insurance	5410	550.55
001	800	8020	Operations-Support Ser	047	2060	Workers' Compensation	5410	4,439.54
001	800	8020	Operations-Support Ser	359	3009	Non-Capital Equipment	5410	2,000.00
001	800	8020	Operations-Support Ser	359	3010	Materials And Supplies	5410	8,000.00
001	800	8020	Operations-Support Ser	359	3020	Office Supplies	5410	500.00
001	800	8020	Operations-Support Ser	359	3030	Printing And Binding	5410	200.00
001	800	8020	Operations-Support Ser	359	3040	Uniform Purchase Price	5410	400.00
001	800	8020	Operations-Support Ser	359	3110	Telephone	5410	2,200.00
001	800	8020	Operations-Support Ser	359	3115	T.R.S. Access Charge	5410	24,000.00
001	800	8020	Operations-Support Ser	359	3120	Postage	5410	50.00
001	800	8020	Operations-Support Ser	359	3140	Utilities-Elect,Sewer,Water	5410	19,162.60
001	800	8020	Operations-Support Ser	359	3150	Gasoline, Oil, Grease	5410	4,117.14
001	800	8020	Operations-Support Ser	359	3210	Travel & Training	5410	2,100.00
001	800	8020	Operations-Support Ser	359	3230	Safety Awards	5410	2,500.00
001	800	8020	Operations-Support Ser	359	3240	Books & Films	5410	450.00
001	800	8020	Operations-Support Ser	359	3250	Dues, Memberships, Publication	5410	450.00
001	800	8020	Operations-Support Ser	359	4125	Temp Services (Manpower/Temp	5410	5,000.00

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001	800	8020	Operations-Support Ser 359	4210	Fleet Service Cost-Variable	5410	4,785.38
001	800	8020	Operations-Support Ser 359	4211	Fleet Service Cost-Fixed	5410	11,051.04
001	800	8021	Operations-Maintenanc 047	1011	Permanent Full Time	5410	909,953.10
001	800	8021	Operations-Maintenanc 047	1011	Permanent Full Time	5410	(27,229.00)
001	800	8021	Operations-Maintenanc 047	1030	Overtime-One And One-Half Rate	5410	7,710.00
001	800	8021	Operations-Maintenanc 047	1130	Special Assignment	5410	0.00
001	800	8021	Operations-Maintenanc 047	1150	Longevity	5410	2,732.34
001	800	8021	Operations-Maintenanc 047	2010	Social Security	5410	69,611.41
001	800	8021	Operations-Maintenanc 047	2020	Retirement	5410	171,253.17
001	800	8021	Operations-Maintenanc 047	2030	Health Insurance	5410	175,720.18
001	800	8021	Operations-Maintenanc 047	2031	Retirees Health Insurance Contrik	5410	5,641.71
001	800	8021	Operations-Maintenanc 047	2040	Life Insurance	5410	3,649.36
001	800	8021	Operations-Maintenanc 047	2060	Workers' Compensation	5410	18,199.06
001	800	8021	Operations-Maintenanc 359	3009	Non-Capital Equipment	5410	3,000.00
001	800	8021	Operations-Maintenanc 359	3010	Materials And Supplies	5410	204,000.00
001	800	8021	Operations-Maintenanc 359	3040	Uniform Purchase Price	5410	6,000.00
001	800	8021	Operations-Maintenanc 359	3110	Telephone	5410	2,000.00
001	800	8021	Operations-Maintenanc 359	3150	Gasoline, Oil, Grease	5410	79,252.20
001	800	8021	Operations-Maintenanc 359	3210	Travel & Training	5410	3,600.00
001	800	8021	Operations-Maintenanc 359	4120	Other Contractual Services	5410	50,000.00
001	800	8021	Operations-Maintenanc 359	4210	Fleet Service Cost-Variable	5410	164,577.48
001	800	8021	Operations-Maintenanc 359	4211	Fleet Service Cost-Fixed	5410	355,676.88
001	800	8027	Streets Special Projects 359	3010	Materials And Supplies	5410	45,000.00
001	800	8028	RIGHT OF WAY MAINTEI047	1011	Permanent Full Time	5410	324,709.42
001	800	8028	RIGHT OF WAY MAINTEI047	1011	Permanent Full Time	5410	0.00
001	800	8028	RIGHT OF WAY MAINTEI047	1011	Permanent Full Time	5410	(9,741.00)
001	800	8028	RIGHT OF WAY MAINTEI047	1030	Overtime-One And One-Half Rate	5410	3,210.00
001	800	8028	RIGHT OF WAY MAINTEI047	1150	Longevity	5380	2,284.72
001	800	8028	RIGHT OF WAY MAINTEI047	2010	Social Security	5410	24,840.27
001	800	8028	RIGHT OF WAY MAINTEI047	2020	Retirement	5410	61,110.31
001	800	8028	RIGHT OF WAY MAINTEI047	2030	Health Insurance	5410	56,085.62
001	800	8028	RIGHT OF WAY MAINTEI047	2031	Retirees Health Insurance Contrik	5410	2,013.20
001	800	8028	RIGHT OF WAY MAINTEI047	2040	Life Insurance	5410	1,415.70
001	800	8028	RIGHT OF WAY MAINTEI047	2060	Workers' Compensation	5410	6,494.19
001	800	8028	RIGHT OF WAY MAINTEI359	3009	Non-Capital Equipment	5410	4,000.00
001	800	8028	RIGHT OF WAY MAINTEI359	3010	Materials And Supplies	5410	15,000.00
001	800	8028	RIGHT OF WAY MAINTEI359	3040	Uniform Purchase Price	5410	42,750.00
001	800	8028	RIGHT OF WAY MAINTEI359	3040	Uniform Purchase Price	5410	1,250.00
001	800	8028	RIGHT OF WAY MAINTEI359	3110	Telephone	5410	2,200.00
001	800	8028	RIGHT OF WAY MAINTEI359	3150	Gasoline, Oil, Grease	5410	11,910.19
001	800	8028	RIGHT OF WAY MAINTEI359	3210	Travel & Training	5410	1,000.00
001	800	8028	RIGHT OF WAY MAINTEI359	3250	Dues, Memberships, Publication	5410	150.00
001	800	8028	RIGHT OF WAY MAINTEI359	4110	Professional Services	5410	132,592.00
001	800	8028	RIGHT OF WAY MAINTEI359	4120	Other Contractual Services	5410	600,000.00
001	800	8028	RIGHT OF WAY MAINTEI359	4120	Other Contractual Services	5410	(371,779.00)
001	800	8028	RIGHT OF WAY MAINTEI359	4210	Fleet Service Cost-Variable	5410	47,115.49
001	800	8028	RIGHT OF WAY MAINTEI359	4211	Fleet Service Cost-Fixed	5410	24,557.52
001	800	8030	TREE CREW 047	1011	Permanent Full Time	5410	243,537.83
001	800	8030	TREE CREW 047	1011	Permanent Full Time	5410	(7,306.00)
001	800	8030	TREE CREW 047	1030	Overtime-One And One-Half Rate	5410	8,350.00
001	800	8030	TREE CREW 047	1130	Special Assignment	5410	0.00
001	800	8030	TREE CREW 047	2010	Social Security	5410	18,630.64
001	800	8030	TREE CREW 047	2020	Retirement	5410	45,833.82
001	800	8030	TREE CREW 047	2030	Health Insurance	5410	13,591.39
001	800	8030	TREE CREW 047	2031	Retirees Health Insurance Contrik	5410	1,509.93
001	800	8030	TREE CREW 047	2040	Life Insurance	5410	943.80
001	800	8030	TREE CREW 047	2060	Workers' Compensation	5410	4,870.76
001	800	8030	TREE CREW 359	3009	Non-Capital Equipment	5410	1,000.00
001	800	8030	TREE CREW 359	3010	Materials And Supplies	5410	5,000.00



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001	800	8030	TREE CREW	359	3040	Uniform Purchase Price	5410	1,250.00
001	800	8030	TREE CREW	359	3110	Telephone	5410	1,750.00
001	800	8030	TREE CREW	359	3150	Gasoline, Oil, Grease	5410	16,217.43
001	800	8030	TREE CREW	359	3210	Travel & Training	5410	750.00
001	800	8030	TREE CREW	359	3250	Dues, Memberships, Publication	5410	160.00
001	800	8030	TREE CREW	359	3420	Rental-Equipment	5410	750.00
001	800	8030	TREE CREW	359	4120	Other Contractual Services	5410	7,600.00
001	800	8030	TREE CREW	359	4210	Fleet Service Cost-Variable	5410	41,916.01
001	800	8030	TREE CREW	359	4211	Fleet Service Cost-Fixed	5410	67,882.88
001	800	8031	Urban Forestry Program047		1011	Permanent Full Time	5410	105,998.19
001	800	8031	Urban Forestry Program047		1011	Permanent Full Time	5410	(3,180.00)
001	800	8031	Urban Forestry Program047		2010	Social Security	5410	8,101.86
001	800	8031	Urban Forestry Program047		2030	Health Insurance	5410	15,839.03
001	800	8031	Urban Forestry Program047		2031	Retirees Health Insurance Contrik	5410	625.87
001	800	8031	Urban Forestry Program047		2040	Life Insurance	5410	235.95
001	800	8031	Urban Forestry Program047		2060	Workers' Compensation	5410	2,018.93
001	800	8031	Urban Forestry Program359		3009	Non-Capital Equipment	5410	750.00
001	800	8031	Urban Forestry Program359		3010	Materials And Supplies	5410	7,911.00
001	800	8031	Urban Forestry Program359		3030	Printing And Binding	5410	300.00
001	800	8031	Urban Forestry Program359		3040	Uniform Purchase Price	5410	900.00
001	800	8031	Urban Forestry Program359		3110	Telephone	5410	1,200.00
001	800	8031	Urban Forestry Program359		3120	Postage	5410	500.00
001	800	8031	Urban Forestry Program359		3210	Travel & Training	5410	600.00
001	800	8031	Urban Forestry Program359		3250	Dues, Memberships, Publication	5410	250.00
001	800	8031	Urban Forestry Program359		4120	Other Contractual Services	5410	14,130.00
001	800	8031	Urban Forestry Program359		4210	Fleet Service Cost-Variable	5410	2,908.80
001	800	8040	Environmental Manager047		1011	Permanent Full Time	5410	100,946.68
001	800	8040	Environmental Manager047		1011	Permanent Full Time	5410	(3,028.00)
001	800	8040	Environmental Manager047		2010	Social Security	5410	7,722.42
001	800	8040	Environmental Manager047		2020	Retirement	5410	18,998.16
001	800	8040	Environmental Manager047		2030	Health Insurance	5410	15,839.03
001	800	8040	Environmental Manager047		2031	Retirees Health Insurance Contrik	5410	625.87
001	800	8040	Environmental Manager047		2040	Life Insurance	5410	235.95
001	800	8040	Environmental Manager047		2060	Workers' Compensation	5410	2,018.93
001	800	8050	Transportation & Strate;359		3150	Gasoline, Oil, Grease	5410	5,639.93
001	800	8050	Transportation & Strate;359		3150	Gasoline, Oil, Grease	5410	(5,639.93)
001	800	8050	Transportation & Strate;359		4110	Professional Services	5410	29,000.00
001	800	8050	Transportation & Strate;359		4110	Professional Services	5410	(29,000.00)
001	800	8050	Transportation & Strate;359		4120	Other Contractual Services	5410	58,000.00
001	800	8050	Transportation & Strate;359		4120	Other Contractual Services	5410	(58,000.00)
001	800	8050	Transportation & Strate;359		4210	Fleet Service Cost-Variable	5410	0.00
001	800	8050	Transportation & Strate;359		4211	Fleet Service Cost-Fixed	5410	20,734.48
001	800	8050	Transportation & Strate;359		4211	Fleet Service Cost-Fixed	5410	(20,734.48)
001	800	8051	Traffic Signals	359	3140	Utilities-Elect,Sewer,Water	5410	266,114.55
001	800	8051	Traffic Signals	359	3140	Utilities-Elect,Sewer,Water	5410	(266,114.55)
001	800	8051	Traffic Signals	359	3150	Gasoline, Oil, Grease	5410	27,981.54
001	800	8051	Traffic Signals	359	3150	Gasoline, Oil, Grease	5410	(27,981.54)
001	800	8051	Traffic Signals	359	4211	Fleet Service Cost-Fixed	5410	79,120.10
001	800	8051	Traffic Signals	359	4211	Fleet Service Cost-Fixed	5410	(79,120.10)
001	800	8052	Traffic Management Sys359		3140	Utilities-Elect,Sewer,Water	5410	17,051.57
001	800	8052	Traffic Management Sys359		3140	Utilities-Elect,Sewer,Water	5410	(17,051.57)
001	800	8052	Traffic Management Sys359		4211	Fleet Service Cost-Fixed	5410	6,727.06
001	800	8052	Traffic Management Sys359		4211	Fleet Service Cost-Fixed	5410	(6,727.06)
001	800	8053	Traffic Signs and Markin047		1011	Permanent Full Time	5410	263,080.52
001	800	8053	Traffic Signs and Markin047		1011	Permanent Full Time	5410	(7,892.00)
001	800	8053	Traffic Signs and Markin047		1030	Overtime-One And One-Half Rate	5410	10,280.00
001	800	8053	Traffic Signs and Markin047		1150	Longevity	5410	0.00
001	800	8053	Traffic Signs and Markin047		2010	Social Security	5410	20,125.66
001	800	8053	Traffic Signs and Markin047		2020	Retirement	5410	49,511.75



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001	800	8053	Traffic Signs and Markin 047	2030	Health Insurance	5410	16,303.57
001	800	8053	Traffic Signs and Markin 047	2031	Retirees Health Insurance Contrit	5410	1,631.10
001	800	8053	Traffic Signs and Markin 047	2040	Life Insurance	5410	943.80
001	800	8053	Traffic Signs and Markin 047	2060	Workers' Compensation	5410	5,261.61
001	800	8053	Traffic Signs and Markin 359	3009	Non-Capital Equipment	5410	4,000.00
001	800	8053	Traffic Signs and Markin 359	3010	Materials And Supplies	5410	50,000.00
001	800	8053	Traffic Signs and Markin 359	3013	Traffic Signs-Materials/Supplies	5410	35,000.00
001	800	8053	Traffic Signs and Markin 359	3013	Traffic Signs-Materials/Supplies	5410	28,000.00
001	800	8053	Traffic Signs and Markin 359	3020	Office Supplies	5410	160.00
001	800	8053	Traffic Signs and Markin 359	3030	Printing And Binding	5410	300.00
001	800	8053	Traffic Signs and Markin 359	3040	Uniform Purchase Price	5410	1,500.00
001	800	8053	Traffic Signs and Markin 359	3110	Telephone	5410	4,800.00
001	800	8053	Traffic Signs and Markin 359	3115	T.R.S. Access Charge	5410	1,272.00
001	800	8053	Traffic Signs and Markin 359	3120	Postage	5410	100.00
001	800	8053	Traffic Signs and Markin 359	3140	Utilities-Elect,Sewer,Water	5410	0.00
001	800	8053	Traffic Signs and Markin 359	3150	Gasoline, Oil, Grease	5410	0.00
001	800	8053	Traffic Signs and Markin 359	3210	Travel & Training	5410	2,360.00
001	800	8053	Traffic Signs and Markin 359	3230	Safety Awards	5410	600.00
001	800	8053	Traffic Signs and Markin 359	3250	Dues, Memberships, Publication	5410	960.00
001	800	8053	Traffic Signs and Markin 359	4120	Other Contractual Services	5410	6,000.00
001	800	8053	Traffic Signs and Markin 359	4210	Fleet Service Cost-Variable	5410	3,269.37
001	800	8053	Traffic Signs and Markin 359	4211	Fleet Service Cost-Fixed	5410	28,948.83
001	800	8056	Parking Garage 359	3140	Utilities-Elect,Sewer,Water	5450	49,874.24
001	800	8056	Parking Garage 359	3140	Utilities-Elect,Sewer,Water	5450	(49,874.24)
001	800	8056	Parking Garage 359	3150	Gasoline, Oil, Grease	5450	658.34
001	800	8056	Parking Garage 359	3150	Gasoline, Oil, Grease	5450	(658.34)
001	800	8056	Parking Garage 359	4211	Fleet Service Cost-Fixed	5450	2,503.28
001	800	8056	Parking Garage 359	4211	Fleet Service Cost-Fixed	5450	(2,503.28)
001	800	8057	Parking Enforcement 359	3150	Gasoline, Oil, Grease	5450	1,634.85
001	800	8057	Parking Enforcement 359	3150	Gasoline, Oil, Grease	5450	(1,634.85)
001	800	8057	Parking Enforcement 359	4211	Fleet Service Cost-Fixed	5450	6,142.24
001	800	8057	Parking Enforcement 359	4211	Fleet Service Cost-Fixed	5450	(6,142.24)
001	800	8059	GIS Services 047	1011	Permanent Full Time	5410	55,658.95
001	800	8059	GIS Services 047	1011	Permanent Full Time	5410	(1,670.00)
001	800	8059	GIS Services 047	2010	Social Security	5410	4,257.91
001	800	8059	GIS Services 047	2020	Retirement	5410	14,006.32
001	800	8059	GIS Services 047	2030	Health Insurance	5410	9,735.41
001	800	8059	GIS Services 047	2031	Retirees Health Insurance Contrit	5410	461.42
001	800	8059	GIS Services 047	2040	Life Insurance	5410	141.57
001	800	8059	GIS Services 047	2060	Workers' Compensation	5410	1,488.45
001	800	8059	GIS Services 359	3150	Gasoline, Oil, Grease	5410	5,639.93
001	800	8059	GIS Services 359	4110	Professional Services	5410	29,000.00
001	800	8059	GIS Services 359	4120	Other Contractual Services	5410	58,000.00
001	800	8059	GIS Services 359	4210	Fleet Service Cost-Variable	5410	10,581.77
001	800	8059	GIS Services 359	4211	Fleet Service Cost-Fixed	5410	20,734.48
001	800	8085	ROW Utility/Obstructior 047	1011	Permanent Full Time	5410	44,897.96
001	800	8085	ROW Utility/Obstructior 047	2010	Social Security	5410	3,434.69
001	800	8085	ROW Utility/Obstructior 047	2020	Retirement	5410	8,449.80
001	800	8085	ROW Utility/Obstructior 047	2030	Health Insurance	5410	9,517.88
001	800	8085	ROW Utility/Obstructior 047	2031	Retirees Health Insurance Contrit	5410	278.37
001	800	8085	ROW Utility/Obstructior 047	2040	Life Insurance	5410	157.30
001	800	8085	ROW Utility/Obstructior 047	2060	Workers' Compensation	5410	897.96
001	800	8085	ROW Utility/Obstructior 359	3009	Non-Capital Equipment	5410	0.00
001	800	8085	ROW Utility/Obstructior 359	3010	Materials And Supplies	5410	5,500.00
001	800	8085	ROW Utility/Obstructior 359	3110	Telephone	5410	1,000.00
001	805	8050	Transportation & Strate;417	1011	Permanent Full Time	5410	143,402.14
001	805	8050	Transportation & Strate;417	1011	Permanent Full Time	5410	(3,585.00)
001	805	8050	Transportation & Strate;417	1014	Temporary Part Time	5410	10,770.00
001	805	8050	Transportation & Strate;417	2010	Social Security	5410	10,970.26

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001	805	8050	Transportation & Strate;417	2020	Retirement	5410	26,988.28
001	805	8050	Transportation & Strate;417	2030	Health Insurance	5410	18,456.75
001	805	8050	Transportation & Strate;417	2031	Retirees Health Insurance Contrik	5410	889.09
001	805	8050	Transportation & Strate;417	2040	Life Insurance	5410	298.87
001	805	8050	Transportation & Strate;417	2060	Workers' Compensation	5410	2,868.04
001	805	8050	Transportation & Strate;418	3009	Non-Capital Equipment	5410	6,000.00
001	805	8050	Transportation & Strate;418	3010	Materials And Supplies	5410	1,200.00
001	805	8050	Transportation & Strate;418	3030	Printing And Binding	5410	0.00
001	805	8050	Transportation & Strate;418	3110	Telephone	5410	2,300.00
001	805	8050	Transportation & Strate;418	3115	T.R.S. Access Charge	5410	0.00
001	805	8050	Transportation & Strate;418	3120	Postage	5410	0.00
001	805	8050	Transportation & Strate;418	3130	Advertising	5410	1,000.00
001	805	8050	Transportation & Strate;418	3150	Gasoline, Oil, Grease	5410	1,000.26
001	805	8050	Transportation & Strate;418	3210	Travel & Training	5410	11,000.00
001	805	8050	Transportation & Strate;418	3240	Books & Films	5410	1,000.00
001	805	8050	Transportation & Strate;418	3250	Dues, Memberships, Publication	5410	15,900.00
001	805	8050	Transportation & Strate;418	4110	Professional Services	5410	50,000.00
001	805	8050	Transportation & Strate;418	4120	Other Contractual Services	5410	58,000.00
001	805	8050	Transportation & Strate;418	4210	Fleet Service Cost-Variable	5410	0.00
001	805	8051	Traffic Signals 417	1011	Permanent Full Time	5410	545,003.56
001	805	8051	Traffic Signals 417	1011	Permanent Full Time	5410	(13,625.00)
001	805	8051	Traffic Signals 417	1030	Overtime-One And One-Half Rate	5410	50,420.00
001	805	8051	Traffic Signals 417	1150	Longevity	5410	3,879.89
001	805	8051	Traffic Signals 417	2010	Social Security	5410	41,692.77
001	805	8051	Traffic Signals 417	2020	Retirement	5410	102,569.67
001	805	8051	Traffic Signals 417	2030	Health Insurance	5410	72,874.00
001	805	8051	Traffic Signals 417	2031	Retirees Health Insurance Contrik	5410	3,379.02
001	805	8051	Traffic Signals 417	2040	Life Insurance	5410	1,415.70
001	805	8051	Traffic Signals 417	2060	Workers' Compensation	5410	10,900.07
001	805	8051	Traffic Signals 418	3009	Non-Capital Equipment	5410	6,000.00
001	805	8051	Traffic Signals 418	3010	Materials And Supplies	5410	0.00
001	805	8051	Traffic Signals 418	3012	Traffic Signals-Materials/Supplies	5410	52,000.00
001	805	8051	Traffic Signals 418	3013	Traffic Signs-Materials/Supplies	5410	0.00
001	805	8051	Traffic Signals 418	3020	Office Supplies	5410	240.00
001	805	8051	Traffic Signals 418	3030	Printing And Binding	5410	450.00
001	805	8051	Traffic Signals 418	3040	Uniform Purchase Price	5410	2,000.00
001	805	8051	Traffic Signals 418	3110	Telephone	5410	7,200.00
001	805	8051	Traffic Signals 418	3115	T.R.S. Access Charge	5410	1,908.00
001	805	8051	Traffic Signals 418	3120	Postage	5410	1,200.00
001	805	8051	Traffic Signals 418	3140	Utilities-Elect,Sewer,Water	5410	215,294.55
001	805	8051	Traffic Signals 418	3150	Gasoline, Oil, Grease	5410	0.00
001	805	8051	Traffic Signals 418	3150	Gasoline, Oil, Grease	5410	27,981.54
001	805	8051	Traffic Signals 418	3210	Travel & Training	5410	3,540.00
001	805	8051	Traffic Signals 418	3250	Dues, Memberships, Publication	5410	1,440.00
001	805	8051	Traffic Signals 418	3420	Rental-Equipment	5410	2,000.00
001	805	8051	Traffic Signals 418	4110	Professional Services	5410	25,000.00
001	805	8051	Traffic Signals 418	4120	Other Contractual Services	5410	164,000.00
001	805	8051	Traffic Signals 418	4120	Other Contractual Services	5410	60,000.00
001	805	8051	Traffic Signals 418	4210	Fleet Service Cost-Variable	5410	39,661.69
001	805	8051	Traffic Signals 418	4211	Fleet Service Cost-Fixed	5410	79,120.10
001	805	8052	Traffic Management Sys417	1011	Permanent Full Time	5410	270,494.28
001	805	8052	Traffic Management Sys417	1011	Permanent Full Time	5410	(6,762.00)
001	805	8052	Traffic Management Sys417	1030	Overtime-One And One-Half Rate	5410	3,850.00
001	805	8052	Traffic Management Sys417	2010	Social Security	5410	20,692.81
001	805	8052	Traffic Management Sys417	2020	Retirement	5410	50,907.02
001	805	8052	Traffic Management Sys417	2030	Health Insurance	5410	20,387.08
001	805	8052	Traffic Management Sys417	2031	Retirees Health Insurance Contrik	5410	1,677.06
001	805	8052	Traffic Management Sys417	2040	Life Insurance	5410	629.20
001	805	8052	Traffic Management Sys417	2060	Workers' Compensation	5410	5,409.89

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001	805	8052	Traffic Management Sys418	3009	Non-Capital Equipment	5410	2,500.00
001	805	8052	Traffic Management Sys418	3010	Materials And Supplies	5410	10,000.00
001	805	8052	Traffic Management Sys418	3020	Office Supplies	5410	150.00
001	805	8052	Traffic Management Sys418	3030	Printing And Binding	5410	100.00
001	805	8052	Traffic Management Sys418	3040	Uniform Purchase Price	5410	500.00
001	805	8052	Traffic Management Sys418	3110	Telephone	5410	2,880.00
001	805	8052	Traffic Management Sys418	3115	T.R.S. Access Charge	5410	1,400.00
001	805	8052	Traffic Management Sys418	3120	Postage	5410	0.00
001	805	8052	Traffic Management 418	3140	Utilities-Elect,Sewer,Water	5410	17,051.57
001	805	8052	Traffic Management Sys418	3150	Gasoline, Oil, Grease	5410	0.00
001	805	8052	Traffic Management Sys418	3210	Travel & Training	5410	5,000.00
001	805	8052	Traffic Management Sys418	3230	Safety Awards	5410	200.00
001	805	8052	Traffic Management Sys418	3250	Dues, Memberships, Publication	5410	1,000.00
001	805	8052	Traffic Management Sys418	3420	Rental-Equipment	5410	150.00
001	805	8052	Traffic Management Sys418	4110	Professional Services	5410	10,000.00
001	805	8052	Traffic Management Sys418	4120	Other Contractual Services	5410	110,000.00
001	805	8052	Traffic Management Sys418	4210	Fleet Service Cost-Variable	5410	3,109.79
001	805	8052	Traffic Management 418	4211	Fleet Service Cost-Fixed	5410	6,727.06
001	805	8054	Community Bike Prograi417	1011	Permanent Full Time	5410	53,751.37
001	805	8054	Community Bike Prograi417	1011	Permanent Full Time	5410	(1,344.00)
001	805	8054	Community Bike Prograi417	1017	Interns	5410	4,310.00
001	805	8054	Community Bike Prograi417	2010	Social Security	5410	4,111.98
001	805	8054	Community Bike Prograi417	2020	Retirement	5410	10,116.01
001	805	8054	Community Bike Prograi417	2030	Health Insurance	5410	6,795.69
001	805	8054	Community Bike Prograi417	2031	Retirees Health Insurance Contrib	5410	333.26
001	805	8054	Community Bike Prograi417	2040	Life Insurance	5410	157.30
001	805	8054	Community Bike Prograi417	2060	Workers' Compensation	5410	1,075.03
001	805	8054	Community Bike Prograi418	3010	Materials And Supplies	5410	0.00
001	805	8054	Community Bike Prograi418	3020	Office Supplies	5410	0.00
001	805	8054	Community Bike Prograi418	3030	Printing And Binding	5410	0.00
001	805	8054	Community Bike Prograi418	3120	Postage	5410	0.00
001	805	8054	Community Bike Prograi418	3130	Advertising	5410	0.00
001	805	8054	Community Bike Prograi418	3150	Gasoline, Oil, Grease	5410	0.00
001	805	8054	Community Bike Prograi418	3210	Travel & Training	5410	0.00
001	805	8054	Community Bike Prograi418	3250	Dues, Memberships, Publication	5410	0.00
001	805	8054	Community Bike Prograi418	4120	Other Contractual Services	5410	0.00
001	805	8055	ITS and AV/CV 418	3009	Non-Capital Equipment	5410	2,500.00
001	805	8055	ITS and AV/CV 418	3010	Materials And Supplies	5410	10,000.00
001	805	8055	ITS and AV/CV 418	3020	Office Supplies	5410	150.00
001	805	8055	ITS and AV/CV 418	3030	Printing And Binding	5410	100.00
001	805	8055	ITS and AV/CV 418	3040	Uniform Purchase Price	5410	250.00
001	805	8055	ITS and AV/CV 418	3110	Telephone	5410	1,440.00
001	805	8055	ITS and AV/CV 418	3115	T.R.S. Access Charge	5410	0.00
001	805	8055	ITS and AV/CV 418	3120	Postage	5410	0.00
001	805	8055	ITS and AV/CV 418	3210	Travel & Training	5410	3,000.00
001	805	8055	ITS and AV/CV 418	3230	Safety Awards	5410	100.00
001	805	8055	ITS and AV/CV 418	3250	Dues, Memberships, Publication	5410	500.00
001	805	8055	ITS and AV/CV 418	3420	Rental-Equipment	5410	0.00
001	805	8055	ITS and AV/CV 418	4110	Professional Services	5410	5,000.00
001	805	8055	ITS and AV/CV 418	4120	Other Contractual Services	5410	35,625.00
001	805	8055	ITS and AV/CV 418	4210	Fleet Service Cost-Variable	5410	0.00
001	805	8055	ITS and AV/CV 418	4211	Fleet Service Cost-Fixed	5410	0.00
001	805	8056	Parking Garage 417	1011	Permanent Full Time	5450	133,328.21
001	805	8056	Parking Garage 417	1011	Permanent Full Time	5450	(3,333.00)
001	805	8056	Parking Garage 417	1030	Overtime-One And One-Half Rate	5450	2,570.00
001	805	8056	Parking Garage 417	1150	Longevity	5450	0.00
001	805	8056	Parking Garage 417	2010	Social Security	5450	10,199.61
001	805	8056	Parking Garage 417	2020	Retirement	5450	25,092.37
001	805	8056	Parking Garage 417	2030	Health Insurance	5450	35,349.33

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001	805	8056	Parking Garage	417	2031	Retirees Health Insurance Contrit	5450	826.53
001	805	8056	Parking Garage	417	2040	Life Insurance	5450	629.20
001	805	8056	Parking Garage	417	2060	Workers' Compensation	5450	2,666.56
001	805	8056	Parking Garage	418	3009	Non-Capital Equipment	5450	5,000.00
001	805	8056	Parking Garage	418	3010	Materials And Supplies	5450	10,000.00
001	805	8056	Parking Garage	418	3020	Office Supplies	5450	500.00
001	805	8056	Parking Garage	418	3040	Uniform Purchase Price	5450	1,000.00
001	805	8056	Parking Garage	418	3110	Telephone	5450	4,500.00
001	805	8056	Parking Garage	418	3120	Postage	5450	200.00
001	805	8056	Parking Garage	418	3130	Advertising	5450	5,000.00
001	805	8056	Parking Garage	418	3140	Utilities-Elect,Sewer,Water	5450	49,874.24
001	805	8056	Parking Garage	418	3150	Gasoline, Oil, Grease	5410	1,000.26
001	805	8056	Parking Garage	418	3150	Gasoline, Oil, Grease	5410	658.34
001	805	8056	Parking Garage	418	3210	Travel & Training	5450	2,500.00
001	805	8056	Parking Garage	418	3230	Safety Awards	5450	300.00
001	805	8056	Parking Garage	418	3250	Dues, Memberships, Publication	5450	1,000.00
001	805	8056	Parking Garage	418	3510	Insurance Premiums	5450	15,955.15
001	805	8056	Parking Garage	418	4110	Professional Services	5450	5,000.00
001	805	8056	Parking Garage	418	4120	Other Contractual Services	5450	65,320.00
001	805	8056	Parking Garage	418	4125	Temp Services (Manpower/Temp	5450	0.00
001	805	8056	Parking Garage	418	4210	Fleet Service Cost-Variable	5450	4,432.89
001	805	8056	Parking Garage	418	4211	Fleet Service Cost-Fixed	5450	2,503.28
001	805	8056	Parking Garage	418	4220	Maintenance Office/Other Equip	5450	500.00
001	805	8056	Parking Garage	418	4230	Maintenance Bldg And Improve	5450	5,500.00
001	805	8056	Parking Garage	418	6040	Machinery And Equipment	5450	50,000.00
001	805	8057	Parking Enforcement	417	1011	Permanent Full Time	5450	104,765.02
001	805	8057	Parking Enforcement	417	1011	Permanent Full Time	5450	(2,619.00)
001	805	8057	Parking Enforcement	417	1030	Overtime-One And One-Half Rate	5450	1,670.00
001	805	8057	Parking Enforcement	417	1150	Longevity	5450	0.00
001	805	8057	Parking Enforcement	417	2010	Social Security	5450	8,014.52
001	805	8057	Parking Enforcement	417	2020	Retirement	5450	19,716.78
001	805	8057	Parking Enforcement	417	2030	Health Insurance	5450	23,109.27
001	805	8057	Parking Enforcement	417	2031	Retirees Health Insurance Contrit	5450	649.54
001	805	8057	Parking Enforcement	417	2040	Life Insurance	5450	471.90
001	805	8057	Parking Enforcement	417	2060	Workers' Compensation	5450	2,095.30
001	805	8057	Parking Enforcement	418	3009	Non-Capital Equipment	5450	800.00
001	805	8057	Parking Enforcement	418	3010	Materials And Supplies	5450	20,000.00
001	805	8057	Parking Enforcement	418	3040	Uniform Purchase Price	5450	1,000.00
001	805	8057	Parking Enforcement	418	3110	Telephone	5450	3,000.00
001	805	8057	Parking Enforcement	418	3150	Gasoline, Oil, Grease	5410	1,000.26
001	805	8057	Parking Enforcement	418	3150	Gasoline, Oil, Grease	5450	1,634.85
001	805	8057	Parking Enforcement	418	3210	Travel & Training	5450	400.00
001	805	8057	Parking Enforcement	418	3230	Safety Awards	5450	300.00
001	805	8057	Parking Enforcement	418	3281	Recording Fees-Civil Citation	5450	0.00
001	805	8057	Parking Enforcement	418	4120	Other Contractual Services	5450	55,966.00
001	805	8057	Parking Enforcement	418	4210	Fleet Service Cost-Variable	5450	5,005.56
001	805	8057	Parking Enforcement	418	4211	Fleet Service Cost-Fixed	5450	6,142.24
001	805	8058	Parking Operations	418	3150	Gasoline, Oil, Grease	5410	1,000.26
001	805	8058	Parking Operations	418	4110	Professional Services	5450	0.00
001	805	8060	Mobility Administrative	417	1011	Permanent Full Time	5410	180,713.40
001	805	8060	Mobility Administrative	417	1011	Permanent Full Time	5410	(4,518.00)
001	805	8060	Mobility Administrative	417	1030	Overtime-One And One-Half Rate	5410	1,000.00
001	805	8060	Mobility Administrative	417	2010	Social Security	5410	31,232.31
001	805	8060	Mobility Administrative	417	2020	Retirement	5410	34,010.26
001	805	8060	Mobility Administrative	417	2030	Health Insurance	5410	13,591.39
001	805	8060	Description pending	417	2031	Retirees Health Insurance Contrit	5410	1,120.42
001	805	8060	Description pending	417	2040	Life Insurance	5410	314.60
001	805	8060	Description pending	417	2060	Workers' Compensation	5410	3,614.27
001	805	8060	Mobility Administration	418	4210	Fleet Service Cost-Variable	5410	63,473.45

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001	810	8110	Office Of The Chief Of Pr048	1011	Permanent Full Time	5210	688,173.31
001	810	8110	Office Of The Chief Of Pr048	1011	Permanent Full Time	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	1011	Permanent Full Time	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	1011	Permanent Full Time	5210	(22,249.00)
001	810	8110	Office Of The Chief Of Pr048	1030	Overtime-One And One-Half Rate	5210	3,850.00
001	810	8110	Office Of The Chief Of Pr048	1130	Special Assignment	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	1150	Longevity	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	1160	College Incentive (Police)	5210	4,080.00
001	810	8110	Office Of The Chief Of Pr048	1340	Expert Witness	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	1420	Police - Special Pay	5210	0.00
001	810	8110	Office Of The Chief Of Pr048	2010	Social Security	5210	50,601.44
001	810	8110	Office Of The Chief Of Pr048	2020	Retirement	5210	136,469.53
001	810	8110	Office Of The Chief Of Pr048	2030	Health Insurance	5210	54,586.21
001	810	8110	Office Of The Chief Of Pr048	2031	Retirees Health Insurance Contrit	5210	4,266.67
001	810	8110	Office Of The Chief Of Pr048	2040	Life Insurance	5210	1,258.40
001	810	8110	Office Of The Chief Of Pr048	2060	Workers' Compensation	5210	13,763.47
001	810	8110	Office Of The Chief Of Pr048	2110	Dry Cleaning	5210	1,680.00
001	810	8110	Office Of The Chief Of Pr048	2120	Clothing Allowance	5210	2,055.00
001	810	8110	Office Of The Chief Of Pr360	3009	Non-Capital Equipment	5210	1,000.00
001	810	8110	Office Of The Chief Of Pr360	3010	Materials And Supplies	5210	20,000.00
001	810	8110	Office Of The Chief Of Pr360	3019	Materials/Supplies-Ceremonies	5210	440.00
001	810	8110	Office Of The Chief Of Pr360	3020	Office Supplies	5210	1,000.00
001	810	8110	Office Of The Chief Of Pr360	3140	Utilities-Elect,Sewer,Water	5210	304,027.71
001	810	8110	Office Of The Chief Of Pr360	3210	Travel & Training	5210	20,000.00
001	810	8110	Office Of The Chief Of Pr360	3250	Dues, Memberships, Publication	5210	4,000.00
001	810	8110	Office Of The Chief Of Pr360	3420	Rental-Equipment	5210	0.00
001	810	8110	Office Of The Chief Of Pr360	3510	Insurance Premiums	5210	418,614.10
001	810	8110	Office Of The Chief Of Pr360	4102	Credit Card Charges	5210	2,500.00
001	810	8112	Legal Office 360	3010	Materials And Supplies	5210	861.00
001	810	8112	Legal Office 360	3210	Travel & Training	5210	200.00
001	810	8112	Legal Office 360	3240	Books & Films	5210	0.00
001	810	8112	Legal Office 360	3250	Dues, Memberships, Publication	5210	100.00
001	810	8114	Investigations Bureau 048	1011	Permanent Full Time	5210	2,235,666.48
001	810	8114	Investigations Bureau 048	1011	Permanent Full Time	5210	(55,868.00)
001	810	8114	Investigations Bureau 048	1030	Overtime-One And One-Half Rate	5210	106,960.00
001	810	8114	Investigations Bureau 048	1130	Special Assignment	5210	0.00
001	810	8114	Investigations Bureau 048	1160	College Incentive (Police)	5210	28,320.00
001	810	8114	Investigations Bureau 048	1340	Expert Witness	5210	4,840.00
001	810	8114	Investigations Bureau 048	1420	Police - Special Pay	5210	18,720.00
001	810	8114	Investigations Bureau 048	2010	Social Security	5210	171,028.49
001	810	8114	Investigations Bureau 048	2020	Retirement	5210	465,656.14
001	810	8114	Investigations Bureau 048	2030	Health Insurance	5210	190,417.05
001	810	8114	Investigations Bureau 048	2031	Retirees Health Insurance Contrit	5210	13,861.13
001	810	8114	Investigations Bureau 048	2040	Life Insurance	5210	5,505.50
001	810	8114	Investigations Bureau 048	2060	Workers' Compensation	5210	44,713.33
001	810	8114	Investigations Bureau 048	2110	Dry Cleaning	5210	18,750.00
001	810	8114	Investigations Bureau 048	2120	Clothing Allowance	5210	23,000.00
001	810	8114	Investigations Bureau 360	3010	Materials And Supplies	5210	15,000.00
001	810	8114	Investigations Bureau 360	3020	Office Supplies	5210	2,000.00
001	810	8114	Investigations Bureau 360	3030	Printing And Binding	5210	277.00
001	810	8114	Investigations Bureau 360	3210	Travel & Training	5210	10,000.00
001	810	8114	Investigations Bureau 360	3250	Dues, Memberships, Publication	5210	800.00
001	810	8114	Investigations Bureau 360	3420	Rental-Equipment	5210	1,900.00
001	810	8115	Internal Affairs 048	1011	Permanent Full Time	5210	389,254.54
001	810	8115	Internal Affairs 048	1011	Permanent Full Time	5210	(11,861.00)
001	810	8115	Internal Affairs 048	1160	College Incentive (Police)	5210	3,000.00
001	810	8115	Internal Affairs 048	2010	Social Security	5210	29,777.97
001	810	8115	Internal Affairs 048	2020	Retirement	5210	80,540.22
001	810	8115	Internal Affairs 048	2030	Health Insurance	5210	35,550.45



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001	810	8115	Internal Affairs	048	2031	Retirees Health Insurance Contrib	5210	2,413.38
001	810	8115	Internal Affairs	048	2040	Life Insurance	5210	786.50
001	810	8115	Internal Affairs	048	2060	Workers' Compensation	5210	7,785.09
001	810	8115	Internal Affairs	048	2110	Dry Cleaning	5210	2,230.00
001	810	8115	Internal Affairs	048	2120	Clothing Allowance	5210	2,730.00
001	810	8115	Internal Affairs	360	3010	Materials And Supplies	5210	2,000.00
001	810	8115	Internal Affairs	360	3018	Computer Supplies	5210	5,400.00
001	810	8115	Internal Affairs	360	3020	Office Supplies	5210	0.00
001	810	8115	Internal Affairs	360	3210	Travel & Training	5210	2,000.00
001	810	8115	Internal Affairs	360	3250	Dues, Memberships, Publication	5210	0.00
001	810	8115	Internal Affairs	360	3420	Rental-Equipment	5210	0.00
001	810	8115	Internal Affairs	360	3940	Lease Expense	5210	30,500.00
001	810	8115	Internal Affairs	360	4110	Professional Services	5210	0.00
001	810	8115	Internal Affairs	360	4120	Other Contractual Services	5210	8,000.00
001	810	8121	Special Investigations	048	1011	Permanent Full Time	5210	654,731.50
001	810	8121	Special Investigations	048	1011	Permanent Full Time	5210	(27,396.00)
001	810	8121	Special Investigations	048	1030	Overtime-One And One-Half Rate	5210	14,540.00
001	810	8121	Special Investigations	048	1150	Longevity	5210	5,467.55
001	810	8121	Special Investigations	048	1160	College Incentive (Police)	5210	9,960.00
001	810	8121	Special Investigations	048	1340	Expert Witness	5210	1,500.00
001	810	8121	Special Investigations	048	1420	Police - Special Pay	5210	7,920.00
001	810	8121	Special Investigations	048	2010	Social Security	5210	69,859.51
001	810	8121	Special Investigations	048	2020	Retirement	5210	188,767.58
001	810	8121	Special Investigations	048	2030	Health Insurance	5210	103,075.15
001	810	8121	Special Investigations	048	2031	Retirees Health Insurance Contrib	5210	9,721.16
001	810	8121	Special Investigations	048	2040	Life Insurance	5210	2,359.50
001	810	8121	Special Investigations	048	2060	Workers' Compensation	5210	18,263.92
001	810	8121	Special Investigations	048	2110	Dry Cleaning	5210	7,160.00
001	810	8121	Special Investigations	048	2120	Clothing Allowance	5210	8,785.00
001	810	8121	Special Investigations	360	3010	Materials And Supplies	5210	9,835.00
001	810	8121	Special Investigations	360	3020	Office Supplies	5210	500.00
001	810	8121	Special Investigations	360	3110	Telephone	5210	0.00
001	810	8121	Special Investigations	360	3210	Travel & Training	5210	7,700.00
001	810	8121	Special Investigations	360	3420	Rental-Equipment	5210	0.00
001	810	8121	Special Investigations	360	3940	Lease Expense	5210	64,000.00
001	810	8121	Special Investigations	360	4120	Other Contractual Services	5210	10,800.00
001	810	8121	Special Investigations	360	4220	Maintenance Office/Other Equip	5210	0.00
001	810	8130	Forensic Crime Lab	048	1011	Permanent Full Time	5210	528,555.40
001	810	8130	Forensic Crime Lab	048	1011	Permanent Full Time	5210	(15,857.00)
001	810	8130	Forensic Crime Lab	048	1030	Overtime-One And One-Half Rate	5210	19,270.00
001	810	8130	Forensic Crime Lab	048	1150	Longevity	5210	0.00
001	810	8130	Forensic Crime Lab	048	1160	College Incentive (Police)	5210	2,520.00
001	810	8130	Forensic Crime Lab	048	1340	Expert Witness	5210	3,230.00
001	810	8130	Forensic Crime Lab	048	1420	Police - Special Pay	5210	720.00
001	810	8130	Forensic Crime Lab	048	2010	Social Security	5210	40,434.49
001	810	8130	Forensic Crime Lab	048	2020	Retirement	5210	103,765.78
001	810	8130	Forensic Crime Lab	048	2030	Health Insurance	5210	83,067.28
001	810	8130	Forensic Crime Lab	048	2031	Retirees Health Insurance Contrib	5210	3,277.04
001	810	8130	Forensic Crime Lab	048	2040	Life Insurance	5210	1,730.30
001	810	8130	Forensic Crime Lab	048	2060	Workers' Compensation	5210	10,571.11
001	810	8130	Forensic Crime Lab	048	2110	Dry Cleaning	5210	3,675.00
001	810	8130	Forensic Crime Lab	360	3010	Materials And Supplies	5210	21,411.00
001	810	8130	Forensic Crime Lab	360	3210	Travel & Training	5210	4,000.00
001	810	8130	Forensic Crime Lab	360	3250	Dues, Memberships, Publication	5210	200.00
001	810	8130	Forensic Crime Lab	360	4120	Other Contractual Services	5210	4,000.00
001	810	8130	Forensic Crime Lab	360	4220	Maintenance Office/Other Equip	5210	15,000.00
001	810	8135	Domestic Violence Unit	048	1011	Permanent Full Time	5210	93,859.00
001	810	8135	Domestic Violence Unit	048	1011	Permanent Full Time	5210	(2,816.00)
001	810	8135	Domestic Violence Unit	048	1160	College Incentive (Police)	5210	2,450.00



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001	810	8135	Domestic Violence Unit	048	2010	Social Security	5210	7,180.21
001	810	8135	Domestic Violence Unit	048	2020	Retirement	5210	19,588.37
001	810	8135	Domestic Violence Unit	048	2030	Health Insurance	5210	19,035.76
001	810	8135	Domestic Violence Unit	048	2031	Retirees Health Insurance Contrik	5210	581.93
001	810	8135	Domestic Violence Unit	048	2040	Life Insurance	5210	314.60
001	810	8135	Domestic Violence Unit	048	2060	Workers' Compensation	5210	1,877.18
001	810	8140	District 2	048	1011	Permanent Full Time	5210	5,560,461.31
001	810	8140	District 2	048	1011	Permanent Full Time	5210	(207,627.00)
001	810	8140	District 2	048	1012	Permanent Part Time	5210	25,958.78
001	810	8140	District 2	048	1030	Overtime-One And One-Half Rate	5210	327,535.00
001	810	8140	District 2	048	1130	Special Assignment	5210	18,000.00
001	810	8140	District 2	048	1150	Longevity	5210	5,380.01
001	810	8140	District 2	048	1160	College Incentive (Police)	5210	52,800.00
001	810	8140	District 2	048	1340	Expert Witness	5210	65,000.00
001	810	8140	District 2	048	2010	Social Security	5210	427,361.14
001	810	8140	District 2	048	2020	Retirement	5210	1,165,141.50
001	810	8140	District 2	048	2030	Health Insurance	5210	666,619.01
001	810	8140	District 2	048	2031	Retirees Health Insurance Contrik	5210	34,635.80
001	810	8140	District 2	048	2040	Life Insurance	5210	16,831.10
001	810	8140	District 2	048	2060	Workers' Compensation	5210	111,728.40
001	810	8140	District 2	048	2110	Dry Cleaning	5210	55,610.00
001	810	8140	District 2	048	2120	Clothing Allowance	5210	68,235.00
001	810	8140	District 2	360	3010	Materials And Supplies	5210	15,000.00
001	810	8140	District 2	360	3020	Office Supplies	5210	2,000.00
001	810	8140	District 2	360	3030	Printing And Binding	5210	500.00
001	810	8140	District 2	360	3210	Travel & Training	5210	11,000.00
001	810	8140	District 2	360	3250	Dues, Memberships, Publication	5210	700.00
001	810	8140	District 2	360	3420	Rental-Equipment	5210	500.00
001	810	8140	District 2	048	4120	Other Contractual Services	5200	12,000.00
001	810	8140	District 2	360	4220	Maintenance Office/Other Equip	5210	0.00
001	810	8141	Airport Security	048	1011	Permanent Full Time	5420	248,098.16
001	810	8141	Airport Security	048	1011	Permanent Full Time	5420	(7,443.00)
001	810	8141	Airport Security	048	1030	Overtime-One And One-Half Rate	5420	26,000.00
001	810	8141	Airport Security	048	1160	College Incentive (Police)	5420	960.00
001	810	8141	Airport Security	048	1340	Expert Witness	5420	0.00
001	810	8141	Airport Security	048	2010	Social Security	5420	18,979.51
001	810	8141	Airport Security	048	2020	Retirement	5420	51,778.09
001	810	8141	Airport Security	048	2030	Health Insurance	5420	13,591.39
001	810	8141	Airport Security	048	2031	Retirees Health Insurance Contrik	5420	1,538.21
001	810	8141	Airport Security	048	2040	Life Insurance	5420	629.20
001	810	8141	Airport Security	048	2060	Workers' Compensation	5420	4,961.96
001	810	8141	Airport Security	048	2110	Dry Cleaning	5420	2,200.00
001	810	8141	Airport Security	048	2120	Clothing Allowance	5420	2,700.00
001	810	8141	Airport Security	360	3010	Materials And Supplies	5420	0.00
001	810	8142	Party Patrol	048	1030	Overtime-One And One-Half Rate	5210	38,000.00
001	810	8142	Party Patrol	048	2010	Social Security	5210	0.00
001	810	8142	Party Patrol	048	2020	Retirement	5210	0.00
001	810	8142	Party Patrol	048	2031	Retirees Health Insurance Contrik	5210	0.00
001	810	8142	Party Patrol	048	2040	Life Insurance	5210	0.00
001	810	8142	Party Patrol	048	2060	Workers' Compensation	5210	0.00
001	810	8143	District 1	048	1011	Permanent Full Time	5210	3,732,493.29
001	810	8143	District 1	048	1011	Permanent Full Time	5210	(94,536.00)
001	810	8143	District 1	048	1012	Permanent Part Time	5210	25,958.78
001	810	8143	District 1	048	1030	Overtime-One And One-Half Rate	5210	224,860.00
001	810	8143	District 1	048	1130	Special Assignment	5210	17,280.00
001	810	8143	District 1	048	1150	Longevity	5210	0.00
001	810	8143	District 1	048	1160	College Incentive (Police)	5210	39,120.00
001	810	8143	District 1	048	1340	Expert Witness	5210	90,430.00
001	810	8143	District 1	048	1420	Police - Special Pay	5210	17,280.00

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001	810	8143	District 1	048	2010	Social Security	5210	287,521.58
001	810	8143	District 1	048	2020	Retirement	5210	783,659.21
001	810	8143	District 1	048	2030	Health Insurance	5210	465,172.88
001	810	8143	District 1	048	2031	Retirees Health Insurance Contrit	5210	23,302.40
001	810	8143	District 1	048	2040	Life Insurance	5210	10,381.80
001	810	8143	District 1	048	2060	Workers' Compensation	5210	75,169.04
001	810	8143	District 1	048	2110	Dry Cleaning	5210	35,210.00
001	810	8143	District 1	048	2120	Clothing Allowance	5210	43,210.00
001	810	8143	District 1	360	3010	Materials And Supplies	5210	9,209.00
001	810	8143	District 1	360	3020	Office Supplies	5210	1,500.00
001	810	8143	District 1	360	3030	Printing And Binding	5210	500.00
001	810	8143	District 1	360	3210	Travel & Training	5210	6,000.00
001	810	8143	District 1	360	3250	Dues, Memberships, Publication	5210	400.00
001	810	8144	Community Resource Di	048	1011	Permanent Full Time	5210	464,631.63
001	810	8144	Community Resource Di	048	1011	Permanent Full Time	5210	(13,939.00)
001	810	8144	Community Resource Di	048	1022	Cadet I/II Pay	5210	0.00
001	810	8144	Community Resource Di	048	1030	Overtime-One And One-Half Rate	5210	2,890.00
001	810	8144	Community Resource Di	048	1130	Special Assignment	5210	720.00
001	810	8144	Community Resource Di	048	1150	Longevity	5210	0.00
001	810	8144	Community Resource Di	048	1160	College Incentive (Police)	5210	2,160.00
001	810	8144	Community Resource Di	048	1340	Expert Witness	5210	110.00
001	810	8144	Community Resource Di	048	2010	Social Security	5210	35,544.32
001	810	8144	Community Resource Di	048	2020	Retirement	5210	91,516.24
001	810	8144	Community Resource Di	048	2030	Health Insurance	5210	79,468.58
001	810	8144	Community Resource Di	048	2031	Retirees Health Insurance Contrit	5210	2,880.72
001	810	8144	Community Resource Di	048	2040	Life Insurance	5210	1,415.70
001	810	8144	Community Resource Di	048	2060	Workers' Compensation	5210	9,292.63
001	810	8144	Community Resource Di	048	2110	Dry Cleaning	5210	1,660.00
001	810	8144	Community Resource Di	048	2120	Clothing Allowance	5210	2,035.00
001	810	8144	Community Resource Di	360	3010	Materials And Supplies	5210	14,460.00
001	810	8144	Community Resource Di	360	3019	Materials/Supplies-Ceremonies	5210	0.00
001	810	8144	Community Resource Di	360	3020	Office Supplies	5210	1,000.00
001	810	8144	Community Resource Di	360	3030	Printing And Binding	5210	0.00
001	810	8144	Community Resource Di	360	3210	Travel & Training	5210	25,000.00
001	810	8144	Community Resource Di	360	3250	Dues, Memberships, Publication	5210	500.00
001	810	8144	Community Resource Di	360	3265	Meals/Food	5210	4,500.00
001	810	8144	Community Resource Di	360	4110	Professional Services	5210	0.00
001	810	8148	Information Systems	048	1011	Permanent Full Time	5210	353,597.46
001	810	8148	Information Systems	048	1011	Permanent Full Time	5210	(10,608.00)
001	810	8148	Information Systems	048	1160	College Incentive (Police)	5210	0.00
001	810	8148	Information Systems	048	2010	Social Security	5210	27,050.21
001	810	8148	Information Systems	048	2020	Retirement	5210	66,547.04
001	810	8148	Information Systems	048	2030	Health Insurance	5210	44,119.25
001	810	8148	Information Systems	048	2031	Retirees Health Insurance Contrit	5210	2,192.30
001	810	8148	Information Systems	048	2040	Life Insurance	5210	786.50
001	810	8148	Information Systems	048	2060	Workers' Compensation	5210	7,071.95
001	810	8148	Information Systems	360	3009	Non-Capital Equipment	5210	6,000.00
001	810	8148	Information Systems	360	3010	Materials And Supplies	5210	28,503.00
001	810	8148	Information Systems	360	3018	Computer Supplies	5210	325,000.00
001	810	8148	Information Systems	360	3210	Travel & Training	5210	15,000.00
001	810	8148	Information Systems	360	4110	Professional Services	5210	0.00
001	810	8148	Information Systems	360	4120	Other Contractual Services	5210	30,000.00
001	810	8148	Information Systems	360	4220	Maintenance Office/Other Equip	5210	0.00
001	810	8150	Specialty Units	048	1011	Permanent Full Time	5210	1,856,623.41
001	810	8150	Specialty Units	048	1011	Permanent Full Time	5210	(61,742.00)
001	810	8150	Specialty Units	048	1014	Temporary Part Time	5210	0.00
001	810	8150	Specialty Units	048	1021	School Crossing Guard Pay	5210	285,000.00
001	810	8150	Specialty Units	048	1022	Cadet I/II Pay	5210	0.00
001	810	8150	Specialty Units	048	1030	Overtime-One And One-Half Rate	5210	64,250.00

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001	810	8150	Specialty Units	048	1130	Special Assignment	5210	3,600.00
001	810	8150	Specialty Units	048	1150	Longevity	5210	0.00
001	810	8150	Specialty Units	048	1160	College Incentive (Police)	5210	10,680.00
001	810	8150	Specialty Units	048	1340	Expert Witness	5210	26,910.00
001	810	8150	Specialty Units	048	2010	Social Security	5210	164,270.24
001	810	8150	Specialty Units	048	2020	Retirement	5210	370,582.30
001	810	8150	Specialty Units	048	2030	Health Insurance	5210	265,937.18
001	810	8150	Specialty Units	048	2031	Retirees Health Insurance Contrik	5210	13,313.41
001	810	8150	Specialty Units	048	2040	Life Insurance	5210	6,449.30
001	810	8150	Specialty Units	048	2060	Workers' Compensation	5210	42,814.13
001	810	8150	Specialty Units	048	2110	Dry Cleaning	5210	20,910.00
001	810	8150	Specialty Units	048	2120	Clothing Allowance	5210	13,010.00
001	810	8150	Specialty Units	360	3009	Non-Capital Equipment	5210	0.00
001	810	8150	Specialty Units	360	3010	Materials And Supplies	5210	10,000.00
001	810	8150	Specialty Units	360	3019	Materials/Supplies-Ceremonies	5210	0.00
001	810	8150	Specialty Units	360	3030	Printing And Binding	5210	0.00
001	810	8150	Specialty Units	360	3040	Uniform Purchase Price	5210	0.00
001	810	8150	Specialty Units	360	3210	Travel & Training	5210	20,000.00
001	810	8150	Specialty Units	360	3250	Dues, Memberships, Publication	5210	0.00
001	810	8150	Specialty Units	360	3265	Meals/Food	5210	0.00
001	810	8150	Specialty Units	360	3420	Rental-Equipment	5210	0.00
001	810	8150	Specialty Units	360	4110	Professional Services	5210	20,000.00
001	810	8150	Specialty Units	360	4120	Other Contractual Services	5210	0.00
001	810	8150	Specialty Units	360	4220	Maintenance Office/Other Equip	5210	3,000.00
001	810	8151	Personnel Division	048	1011	Permanent Full Time	5210	685,041.12
001	810	8151	Personnel Division	048	1011	Permanent Full Time	5210	(23,052.00)
001	810	8151	Personnel Division	048	1014	Temporary Part Time	5210	0.00
001	810	8151	Personnel Division	048	1017	Interns	5210	0.00
001	810	8151	Personnel Division	048	1022	Cadet I/II Pay	5210	0.00
001	810	8151	Personnel Division	048	1030	Overtime-One And One-Half Rate	5210	12,850.00
001	810	8151	Personnel Division	048	1130	Special Assignment	5210	2,160.00
001	810	8151	Personnel Division	048	1150	Longevity	5210	0.00
001	810	8151	Personnel Division	048	1160	College Incentive (Police)	5210	5,160.00
001	810	8151	Personnel Division	048	1340	Expert Witness	5210	0.00
001	810	8151	Personnel Division	048	2010	Social Security	5210	52,405.65
001	810	8151	Personnel Division	048	2020	Retirement	5210	136,242.23
001	810	8151	Personnel Division	048	2030	Health Insurance	5210	105,501.15
001	810	8151	Personnel Division	048	2031	Retirees Health Insurance Contrik	5210	4,247.25
001	810	8151	Personnel Division	048	2040	Life Insurance	5210	2,044.90
001	810	8151	Personnel Division	048	2060	Workers' Compensation	5210	13,700.82
001	810	8151	Personnel Division	048	2110	Dry Cleaning	5210	3,300.00
001	810	8151	Personnel Division	048	2120	Clothing Allowance	5210	4,050.00
001	810	8151	Personnel Division	360	3010	Materials And Supplies	5210	20,000.00
001	810	8151	Personnel Division	360	3019	Materials/Supplies-Ceremonies	5210	1,000.00
001	810	8151	Personnel Division	360	3020	Office Supplies	5210	1,500.00
001	810	8151	Personnel Division	360	3030	Printing And Binding	5210	400.00
001	810	8151	Personnel Division	360	3120	Postage	5210	0.00
001	810	8151	Personnel Division	360	3195	Assessment Centers	5210	0.00
001	810	8151	Personnel Division	360	3210	Travel & Training	5210	24,000.00
001	810	8151	Personnel Division	360	3240	Books & Films	5210	0.00
001	810	8151	Personnel Division	360	3250	Dues, Memberships, Publication	5210	200.00
001	810	8151	Personnel Division	360	3265	Meals/Food	5210	0.00
001	810	8151	Personnel Division	360	3270	Police Recruitment	5210	7,000.00
001	810	8151	Personnel Division	360	3420	Rental-Equipment	5210	0.00
001	810	8151	Personnel Division	360	3940	Lease Expense	5210	0.00
001	810	8151	Personnel Division	360	4110	Professional Services	5210	26,100.00
001	810	8151	Personnel Division	360	4120	Other Contractual Services	5210	0.00
001	810	8151	Personnel Division	360	4125	Temp Services (Manpower/Temp	5210	0.00
001	810	8151	Personnel Division	360	4220	Maintenance Office/Other Equip	5210	0.00

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001	810	8152	Property Division	048	1011	Permanent Full Time	5210	274,246.19
001	810	8152	Property Division	048	1011	Permanent Full Time	5210	(8,227.00)
001	810	8152	Property Division	048	1014	Temporary Part Time	5210	0.00
001	810	8152	Property Division	048	1030	Overtime-One And One-Half Rate	5210	2,000.00
001	810	8152	Property Division	048	1130	Special Assignment	5210	0.00
001	810	8152	Property Division	048	1340	Expert Witness	5210	0.00
001	810	8152	Property Division	048	2010	Social Security	5210	20,979.83
001	810	8152	Property Division	048	2020	Retirement	5210	52,691.47
001	810	8152	Property Division	048	2030	Health Insurance	5210	57,509.51
001	810	8152	Property Division	048	2031	Retirees Health Insurance Contrit	5210	1,700.33
001	810	8152	Property Division	048	2040	Life Insurance	5210	943.80
001	810	8152	Property Division	048	2060	Workers' Compensation	5210	5,484.92
001	810	8152	Property Division	360	3009	Non-Capital Equipment	5210	0.00
001	810	8152	Property Division	360	3010	Materials And Supplies	5210	40,000.00
001	810	8152	Property Division	360	3020	Office Supplies	5210	0.00
001	810	8152	Property Division	360	3040	Uniform Purchase Price	5210	120,000.00
001	810	8152	Property Division	360	3210	Travel & Training	5210	500.00
001	810	8152	Property Division	360	3420	Rental-Equipment	5210	0.00
001	810	8152	Property Division	360	4110	Professional Services	5210	0.00
001	810	8152	Property Division	360	4120	Other Contractual Services	5210	7,500.00
001	810	8152	Property Division	360	4125	Temp Services (Manpower/Temp	5210	0.00
001	810	8153	Training Unit	048	1011	Permanent Full Time	5210	479,623.46
001	810	8153	Training Unit	048	1011	Permanent Full Time	5210	(10,772.00)
001	810	8153	Training Unit	048	1014	Temporary Part Time	5210	30,937.00
001	810	8153	Training Unit	048	1030	Overtime-One And One-Half Rate	5210	32,000.00
001	810	8153	Training Unit	048	1160	College Incentive (Police)	5210	2,520.00
001	810	8153	Training Unit	048	1340	Expert Witness	5210	540.00
001	810	8153	Training Unit	048	1420	Police - Special Pay	5210	2,880.00
001	810	8153	Training Unit	048	2010	Social Security	5210	36,691.19
001	810	8153	Training Unit	048	2020	Retirement	5210	100,097.42
001	810	8153	Training Unit	048	2030	Health Insurance	5210	76,746.39
001	810	8153	Training Unit	048	2031	Retirees Health Insurance Contrit	5210	2,973.67
001	810	8153	Training Unit	048	2040	Life Insurance	5210	1,258.40
001	810	8153	Training Unit	048	2060	Workers' Compensation	5210	9,592.47
001	810	8153	Training Unit	048	2110	Dry Cleaning	5210	4,410.00
001	810	8153	Training Unit	048	2120	Clothing Allowance	5210	5,410.00
001	810	8153	Training Unit	360	3009	Non-Capital Equipment	5210	1,000.00
001	810	8153	Training Unit	360	3010	Materials And Supplies	5210	65,000.00
001	810	8153	Training Unit	360	3018	Computer Supplies	5210	0.00
001	810	8153	Training Unit	360	3020	Office Supplies	5210	200.00
001	810	8153	Training Unit	360	3210	Travel & Training	5210	8,200.00
001	810	8153	Training Unit	360	4110	Professional Services	5210	0.00
001	810	8153	Training Unit	360	4120	Other Contractual Services	5210	0.00
001	810	8155	Dignity Village Unit	048	1011	Permanent Full Time	5210	0.00
001	810	8155	Dignity Village Unit	048	1011	Permanent Full Time	5210	0.00
001	810	8155	Dignity Village Unit	048	1030	Overtime-One And One-Half Rate	5210	0.00
001	810	8155	Dignity Village Unit	048	1160	College Incentive (Police)	5210	0.00
001	810	8155	Dignity Village Unit	048	1340	Expert Witness	5210	0.00
001	810	8155	Dignity Village Unit	048	2010	Social Security	5210	0.00
001	810	8155	Dignity Village Unit	048	2020	Retirement	5210	0.00
001	810	8155	Dignity Village Unit	048	2030	Health Insurance	5210	0.00
001	810	8155	Dignity Village Unit	048	2031	Retirees Health Insurance Contrit	5210	0.00
001	810	8155	Dignity Village Unit	048	2040	Life Insurance	5210	0.00
001	810	8155	Dignity Village Unit	048	2060	Workers' Compensation	5210	0.00
001	810	8156	School Resource Officer	048	1011	Permanent Full Time	5210	1,455,070.19
001	810	8156	School Resource Officer	048	1011	Permanent Full Time	5210	(43,502.00)
001	810	8156	School Resource Officer	048	1030	Overtime-One And One-Half Rate	5210	0.00
001	810	8156	School Resource Officer	048	1150	Longevity	5210	0.00
001	810	8156	School Resource Officer	048	1160	College Incentive (Police)	5210	13,320.00

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001	810	8156	School Resource Officer 048	1340	Expert Witness	5210	29,400.00
001	810	8156	School Resource Officer 048	2010	Social Security	5210	111,312.87
001	810	8156	School Resource Officer 048	2020	Retirement	5210	303,673.15
001	810	8156	School Resource Officer 048	2030	Health Insurance	5210	163,656.06
001	810	8156	School Resource Officer 048	2031	Retirees Health Insurance Contrit	5210	9,021.44
001	810	8156	School Resource Officer 048	2040	Life Insurance	5210	3,775.20
001	810	8156	School Resource Officer 048	2060	Workers' Compensation	5210	29,101.40
001	810	8156	School Resource Officer 048	2110	Dry Cleaning	5210	13,200.00
001	810	8156	School Resource Officer 048	2120	Clothing Allowance	5210	16,200.00
001	810	8157	A Quinn Jones Program 048	1011	Permanent Full Time	5210	59,672.06
001	810	8157	A Quinn Jones Program 048	1011	Permanent Full Time	5210	(1,927.00)
001	810	8157	A Quinn Jones Program 048	1030	Overtime-One And One-Half Rate	5210	0.00
001	810	8157	A Quinn Jones Program 048	2010	Social Security	5210	4,564.91
001	810	8157	A Quinn Jones Program 048	2020	Retirement	5210	11,230.28
001	810	8157	A Quinn Jones Program 048	2030	Health Insurance	5210	14,494.35
001	810	8157	A Quinn Jones Program 048	2031	Retirees Health Insurance Contrit	5210	369.97
001	810	8157	A Quinn Jones Program 048	2040	Life Insurance	5210	220.22
001	810	8157	A Quinn Jones Program 048	2060	Workers' Compensation	5210	1,193.44
001	810	8158	Reichert House Program 048	1011	Permanent Full Time	5210	334,004.70
001	810	8158	Reichert House Program 048	1011	Permanent Full Time	5210	(8,115.00)
001	810	8158	Reichert House Program 048	1014	Temporary Part Time	5210	40,705.00
001	810	8158	Reichert House Program 048	1030	Overtime-One And One-Half Rate	5210	25,700.00
001	810	8158	Reichert House Program 048	1160	College Incentive (Police)	5210	0.00
001	810	8158	Reichert House Program 048	1340	Expert Witness	5210	0.00
001	810	8158	Reichert House Program 048	2010	Social Security	5210	25,551.36
001	810	8158	Reichert House Program 048	2020	Retirement	5210	62,859.69
001	810	8158	Reichert House Program 048	2030	Health Insurance	5210	42,004.99
001	810	8158	Reichert House Program 048	2031	Retirees Health Insurance Contrit	5210	2,070.83
001	810	8158	Reichert House Program 048	2040	Life Insurance	5210	1,148.29
001	810	8158	Reichert House Program 048	2060	Workers' Compensation	5210	6,680.09
001	810	8158	Reichert House Program 360	3009	Non-Capital Equipment	5210	0.00
001	810	8158	Reichert House Program 360	3010	Materials And Supplies	5210	33,303.00
001	810	8158	Reichert House Program 360	3018	Computer Supplies	5210	0.00
001	810	8158	Reichert House Program 360	3019	Materials/Supplies-Ceremonies	5210	0.00
001	810	8158	Reichert House Program 360	3020	Office Supplies	5210	1,000.00
001	810	8158	Reichert House Program 360	3030	Printing And Binding	5210	0.00
001	810	8158	Reichert House Program 360	3040	Uniform Purchase Price	5210	0.00
001	810	8158	Reichert House Program 360	3110	Telephone	5210	15,000.00
001	810	8158	Reichert House Program 360	3120	Postage	5210	0.00
001	810	8158	Reichert House Program 360	3140	Utilities-Elect,Sewer,Water	5210	0.00
001	810	8158	Reichert House Program 360	3150	Gasoline, Oil, Grease	5210	13,364.95
001	810	8158	Reichert House Program 360	3210	Travel & Training	5210	0.00
001	810	8158	Reichert House Program 360	3265	Meals/Food	5210	0.00
001	810	8158	Reichert House Program 360	4110	Professional Services	5210	0.00
001	810	8158	Reichert House Program 360	4120	Other Contractual Services	5210	0.00
001	810	8158	Reichert House Program 360	4125	Temp Services (Manpower/Temp	5210	0.00
001	810	8158	Reichert House Program 360	4205	Outside Labor	5210	0.00
001	810	8158	Reichert House Program 360	4210	Fleet Service Cost-Variable	5210	21,042.34
001	810	8158	Reichert House Program 360	4211	Fleet Service Cost-Fixed	5210	40,078.27
001	810	8158	Reichert House Program 360	4230	Maintenance Bldg And Improve	5210	0.00
001	810	8159	BOLD Programming 048	1011	Permanent Full Time	5210	124,215.29
001	810	8159	BOLD Programming 048	1011	Permanent Full Time	5210	(3,726.00)
001	810	8159	BOLD Programming 048	1014	Temporary Part Time	5210	44,165.00
001	810	8159	BOLD Programming 048	1030	Overtime-One And One-Half Rate	5210	10,320.00
001	810	8159	BOLD Programming 048	1160	College Incentive (Police)	5210	0.00
001	810	8159	BOLD Programming 048	1340	Expert Witness	5210	0.00
001	810	8159	BOLD Programming 048	2010	Social Security	5210	9,502.47
001	810	8159	BOLD Programming 048	2020	Retirement	5210	23,377.32
001	810	8159	BOLD Programming 048	2030	Health Insurance	5210	25,691.42



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001	810	8159	BOLD Programming	048	2031	Retirees Health Insurance Contrib	5210	770.13
001	810	8159	BOLD Programming	048	2040	Life Insurance	5210	361.79
001	810	8159	BOLD Programming	048	2060	Workers' Compensation	5210	2,484.31
001	810	8159	BOLD Programming	048	2110	Dry Cleaning	5210	0.00
001	810	8159	BOLD Programming	360	3010	Materials And Supplies	5210	200.00
001	810	8159	BOLD Programming	360	3020	Office Supplies	5210	100.00
001	810	8159	BOLD Programming	360	3030	Printing And Binding	5210	0.00
001	810	8159	BOLD Programming	360	3110	Telephone	5210	200.00
001	810	8159	BOLD Programming	360	3150	Gasoline, Oil, Grease	5210	3,188.66
001	810	8159	BOLD Programming	360	3210	Travel & Training	5210	500.00
001	810	8159	BOLD Programming	360	3265	Meals/Food	5210	0.00
001	810	8159	BOLD Programming	360	4120	Other Contractual Services	5210	1,000.00
001	810	8159	BOLD Programming	360	4125	Temp Services (Manpower/Temp	5210	0.00
001	810	8159	BOLD Programming	360	4210	Fleet Service Cost-Variable	5210	10,504.00
001	810	8159	BOLD Programming	360	4211	Fleet Service Cost-Fixed	5210	19,203.65
001	810	8160	North Florida Regional M	048	1011	Permanent Full Time	5210	0.00
001	810	8160	North Florida Regional M	048	1011	Permanent Full Time	5210	0.00
001	810	8160	North Florida Regional M	048	1030	Overtime-One And One-Half Rate	5210	0.00
001	810	8160	North Florida Regional M	048	1160	College Incentive (Police)	5210	0.00
001	810	8160	North Florida Regional M	048	1340	Expert Witness	5210	0.00
001	810	8160	North Florida Regional M	048	2010	Social Security	5210	0.00
001	810	8160	North Florida Regional M	048	2020	Retirement	5210	0.00
001	810	8160	North Florida Regional M	048	2030	Health Insurance	5210	0.00
001	810	8160	North Florida Regional M	048	2031	Retirees Health Insurance Contrib	5210	0.00
001	810	8160	North Florida Regional M	048	2040	Life Insurance	5210	0.00
001	810	8160	North Florida Regional M	048	2060	Workers' Compensation	5210	0.00
001	810	8161	Support Services Divisio	048	1011	Permanent Full Time	5210	494,609.95
001	810	8161	Support Services Divisio	048	1011	Permanent Full Time	5210	(14,838.00)
001	810	8161	Support Services Divisio	048	1014	Temporary Part Time	5210	0.00
001	810	8161	Support Services Divisio	048	1030	Overtime-One And One-Half Rate	5210	10,280.00
001	810	8161	Support Services Divisio	048	1130	Special Assignment	5210	0.00
001	810	8161	Support Services Divisio	048	1150	Longevity	5210	4,709.12
001	810	8161	Support Services Divisio	048	1160	College Incentive (Police)	5210	6,480.00
001	810	8161	Support Services Divisio	048	1340	Expert Witness	5210	0.00
001	810	8161	Support Services Divisio	048	1420	Police - Special Pay	5210	1,440.00
001	810	8161	Support Services Divisio	048	2010	Social Security	5210	37,837.66
001	810	8161	Support Services Divisio	048	2020	Retirement	5210	100,893.36
001	810	8161	Support Services Divisio	048	2030	Health Insurance	5210	52,213.23
001	810	8161	Support Services Divisio	048	2031	Retirees Health Insurance Contrib	5210	3,066.58
001	810	8161	Support Services Divisio	048	2040	Life Insurance	5210	1,258.40
001	810	8161	Support Services Divisio	048	2060	Workers' Compensation	5210	9,892.20
001	810	8161	Support Services Divisio	048	2110	Dry Cleaning	5210	2,760.00
001	810	8161	Support Services Divisio	048	2120	Clothing Allowance	5210	3,385.00
001	810	8161	Support Services Divisio	360	3009	Non-Capital Equipment	5210	20,000.00
001	810	8161	Support Services Divisio	360	3010	Materials And Supplies	5210	50,000.00
001	810	8161	Support Services Divisio	360	3020	Office Supplies	5210	10,000.00
001	810	8161	Support Services Divisio	360	3030	Printing And Binding	5210	5,000.00
001	810	8161	Support Services Divisio	360	3040	Uniform Purchase Price	5210	0.00
001	810	8161	Support Services Divisio	360	3110	Telephone	5210	230,000.00
001	810	8161	Support Services Divisio	360	3115	T.R.S. Access Charge	5210	215,000.00
001	810	8161	Support Services Divisio	360	3150	Gasoline, Oil, Grease	5210	692,014.71
001	810	8161	Support Services Divisio	360	3210	Travel & Training	5210	3,500.00
001	810	8161	Support Services Divisio	360	3265	Meals/Food	5210	0.00
001	810	8161	Support Services Divisio	360	3420	Rental-Equipment	5210	0.00
001	810	8161	Support Services Divisio	360	3940	Lease Expense	5210	0.00
001	810	8161	Support Services Divisio	360	4110	Professional Services	5210	15,000.00
001	810	8161	Support Services Divisio	360	4120	Other Contractual Services	5210	8,500.00
001	810	8161	Support Services Divisio	360	4125	Temp Services (Manpower/Temp	5210	0.00
001	810	8161	Support Services Divisio	360	4210	Fleet Service Cost-Variable	5210	715,067.88



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001	810	8161	Support Services Divisio	360	4211	Fleet Service Cost-Fixed	5210	1,428,252.80
001	810	8161	Support Services Divisio	360	4220	Maintenance Office/Other Equip	5210	25,000.00
001	810	8161	Support Services Divisio	360	4230	Maintenance Bldg And Improve	5210	10,000.00
001	810	8164	Records	048	1011	Permanent Full Time	5210	478,358.22
001	810	8164	Records	048	1011	Permanent Full Time	5210	(14,351.00)
001	810	8164	Records	048	1014	Temporary Part Time	5210	0.00
001	810	8164	Records	048	1030	Overtime-One And One-Half Rate	5210	26,500.00
001	810	8164	Records	048	1150	Longevity	5210	2,284.72
001	810	8164	Records	048	1340	Expert Witness	5210	0.00
001	810	8164	Records	048	2010	Social Security	5210	36,594.40
001	810	8164	Records	048	2020	Retirement	5210	90,027.02
001	810	8164	Records	048	2030	Health Insurance	5210	84,418.59
001	810	8164	Records	048	2031	Retirees Health Insurance Contrit	5210	2,965.82
001	810	8164	Records	048	2040	Life Insurance	5210	2,044.90
001	810	8164	Records	048	2060	Workers' Compensation	5210	9,567.16
001	810	8164	Records	360	3010	Materials And Supplies	5210	2,500.00
001	810	8164	Records	360	3020	Office Supplies	5210	500.00
001	810	8164	Records	360	3120	Postage	5210	10,000.00
001	810	8164	Records	360	3210	Travel & Training	5210	1,000.00
001	810	8164	Records	360	3420	Rental-Equipment	5210	4,000.00
001	810	8164	Records	360	3940	Lease Expense	5210	0.00
001	810	8164	Records	360	4120	Other Contractual Services	5210	5,000.00
001	810	8169	Mental Health	048	1011	Permanent Full Time	5210	55,059.46
001	820	8210	Office Of The Fire Chief	066	1011	Permanent Full Time	5220	424,735.28
001	820	8210	Office Of The Fire Chief	066	1011	Permanent Full Time	5220	(12,742.00)
001	820	8210	Office Of The Fire Chief	066	1030	Overtime-One And One-Half Rate	5220	3,300.00
001	820	8210	Office Of The Fire Chief	066	1150	Longevity	5220	18,899.88
001	820	8210	Office Of The Fire Chief	066	1310	Paramedic Certification	5220	26,124.66
001	820	8210	Office Of The Fire Chief	066	1330	Education Incentive Fire Fght	5220	2,640.00
001	820	8210	Office Of The Fire Chief	066	2010	Social Security	5220	32,152.16
001	820	8210	Office Of The Fire Chief	066	2020	Retirement	5220	89,522.93
001	820	8210	Office Of The Fire Chief	066	2030	Health Insurance	5220	32,828.26
001	820	8210	Office Of The Fire Chief	066	2031	Retirees Health Insurance Contrit	5220	2,633.36
001	820	8210	Office Of The Fire Chief	066	2040	Life Insurance	5220	786.50
001	820	8210	Office Of The Fire Chief	066	2060	Workers' Compensation	5220	8,494.71
001	820	8210	Office Of The Fire Chief	066	2110	Dry Cleaning	5220	1,124.00
001	820	8210	Office Of The Fire Chief	379	3009	Non-Capital Equipment	5220	0.00
001	820	8210	Office Of The Fire Chief	379	3010	Materials And Supplies	5220	10,000.00
001	820	8210	Office Of The Fire Chief	379	3020	Office Supplies	5220	2,500.00
001	820	8210	Office Of The Fire Chief	379	3030	Printing And Binding	5220	300.00
001	820	8210	Office Of The Fire Chief	379	3040	Uniform Purchase Price	5220	825.00
001	820	8210	Office Of The Fire Chief	379	3110	Telephone	5220	6,475.00
001	820	8210	Office Of The Fire Chief	379	3120	Postage	5220	500.00
001	820	8210	Office Of The Fire Chief	379	3140	Utilities-Elect,Sewer,Water	5220	13,002.54
001	820	8210	Office Of The Fire Chief	379	3150	Gasoline, Oil, Grease	5220	1,395.73
001	820	8210	Office Of The Fire Chief	379	3210	Travel & Training	5220	6,000.00
001	820	8210	Office Of The Fire Chief	379	3240	Books & Films	5220	0.00
001	820	8210	Office Of The Fire Chief	379	3250	Dues, Memberships, Publication	5220	1,400.00
001	820	8210	Office Of The Fire Chief	379	3420	Rental-Equipment	5220	1,600.00
001	820	8210	Office Of The Fire Chief	379	3510	Insurance Premiums	5220	200,411.08
001	820	8210	Office Of The Fire Chief	379	4110	Professional Services	5220	3,019.00
001	820	8210	Office Of The Fire Chief	379	4110	Professional Services	5220	0.00
001	820	8210	Office Of The Fire Chief	379	4110	Professional Services	5220	0.00
001	820	8210	Office Of The Fire Chief	379	4110	Professional Services	5220	0.00
001	820	8210	Office Of The Fire Chief	379	4110	Professional Services	5220	0.00
001	820	8210	Office Of The Fire Chief	379	4120	Other Contractual Services	5220	0.00
001	820	8210	Office Of The Fire Chief	379	4210	Fleet Service Cost-Variable	5220	10,860.53
001	820	8210	Office Of The Fire Chief	379	4211	Fleet Service Cost-Fixed	5220	7,053.19
001	820	8210	Office Of The Fire Chief	379	4220	Maintenance Office/Other Equip	5220	0.00

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001	820	8220	Emergency Operations	066	1011	Permanent Full Time	5220	9,125,877.76
001	820	8220	Emergency Operations	066	1011	Permanent Full Time	5220	(273,776.00)
001	820	8220	Emergency Operations	066	1012	Permanent Part Time	5220	0.00
001	820	8220	Emergency Operations	066	1030	Overtime-One And One-Half Rate	5220	287,050.00
001	820	8220	Emergency Operations	066	1030	Overtime-One And One-Half Rate	5220	145,000.00
001	820	8220	Emergency Operations	066	1050	Holiday Pay	5220	95,000.00
001	820	8220	Emergency Operations	066	1130	Special Assignment	5220	152,000.00
001	820	8220	Emergency Operations	066	1150	Longevity	5220	44,924.88
001	820	8220	Emergency Operations	066	1185	Technical Rescue Supp (Fire)	5220	19,776.43
001	820	8220	Emergency Operations	066	1195	Hazmat Incentive Pay	5220	42,359.98
001	820	8220	Emergency Operations	066	1310	Paramedic Certification	5220	572,784.63
001	820	8220	Emergency Operations	066	1330	Education Incentive Fire Fght	5220	74,760.00
001	820	8220	Emergency Operations	066	1380	Billable Overtime	5220	0.00
001	820	8220	Emergency Operations	066	1430	Flsa	5220	148,832.00
001	820	8220	Emergency Operations	066	2010	Social Security	5220	698,129.65
001	820	8220	Emergency Operations	066	2020	Retirement	5220	2,051,105.19
001	820	8220	Emergency Operations	066	2030	Health Insurance	5220	1,131,091.33
001	820	8220	Emergency Operations	066	2031	Retirees Health Insurance Contrit	5220	56,580.44
001	820	8220	Emergency Operations	066	2040	Life Insurance	5220	24,853.40
001	820	8220	Emergency Operations	066	2060	Workers' Compensation	5220	182,517.56
001	820	8220	Emergency Operations	066	2110	Dry Cleaning	5220	3,934.00
001	820	8220	Emergency Operations	066	2130	Uniform Allowance	5220	0.00
001	820	8220	Emergency Operations	379	3009	Non-Capital Equipment	5220	35,000.00
001	820	8220	Emergency Operations	379	3010	Materials And Supplies	5220	59,000.00
001	820	8220	Emergency Operations	379	3010	Materials And Supplies	5220	(34,400.00)
001	820	8220	Emergency Operations	379	3020	Office Supplies	5220	6,300.00
001	820	8220	Emergency Operations	379	3030	Printing And Binding	5220	500.00
001	820	8220	Emergency Operations	379	3040	Uniform Purchase Price	5220	151,600.00
001	820	8220	Emergency Operations	379	3110	Telephone	5220	42,500.00
001	820	8220	Emergency Operations	379	3115	T.R.S. Access Charge	5220	70,000.00
001	820	8220	Emergency Operations	379	3115	T.R.S. Access Charge	5220	69,798.00
001	820	8220	Emergency Operations	379	3120	Postage	5220	0.00
001	820	8220	Emergency Operations	379	3140	Utilities-Elect,Sewer,Water	5220	179,416.88
001	820	8220	Emergency Operations	379	3150	Gasoline, Oil, Grease	5220	109,042.68
001	820	8220	Emergency Operations	066	3200	Local Travel	5220	5,000.00
001	820	8220	Emergency Operations	379	3200	Local Travel	5220	0.00
001	820	8220	Emergency Operations	379	3210	Travel & Training	5220	0.00
001	820	8220	Emergency Operations	379	3230	Safety Awards	5220	15,875.00
001	820	8220	Emergency Operations	379	3250	Dues, Memberships, Publication	5220	3,450.00
001	820	8220	Emergency Operations	379	3420	Rental-Equipment	5220	25.00
001	820	8220	Emergency Operations	379	3940	Lease Expense	5220	14,400.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	57,250.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4110	Professional Services	5220	0.00
001	820	8220	Emergency Operations	379	4120	Other Contractual Services	5220	23,040.00
001	820	8220	Emergency Operations	379	4210	Fleet Service Cost-Variable	5220	425,907.91
001	820	8220	Emergency Operations	379	4211	Fleet Service Cost-Fixed	5220	1,091,166.80
001	820	8220	Emergency Operations	379	4220	Maintenance Office/Other Equip	5220	56,000.00
001	820	8220	Emergency Operations	655	6040	Machinery And Equipment	5220	10,000.00
001	820	8230	Risk Reduction Bureau	066	1011	Permanent Full Time	5220	98,972.34
001	820	8230	Risk Reduction Bureau	066	1011	Permanent Full Time	5220	(2,969.00)
001	820	8230	Risk Reduction Bureau	066	1310	Paramedic Certification	5220	9,897.23
001	820	8230	Risk Reduction Bureau	066	1330	Education Incentive Fire Fght	5220	1,320.00
001	820	8230	Risk Reduction Bureau	066	2010	Social Security	5220	7,571.38

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001	820	8230	Risk Reduction Bureau	066	2020	Retirement	5220	22,258.88
001	820	8230	Risk Reduction Bureau	066	2030	Health Insurance	5220	6,943.79
001	820	8230	Risk Reduction Bureau	066	2031	Retirees Health Insurance Contrik	5220	613.63
001	820	8230	Risk Reduction Bureau	066	2040	Life Insurance	5220	157.30
001	820	8230	Risk Reduction Bureau	066	2060	Workers' Compensation	5220	1,979.45
001	820	8230	Risk Reduction Bureau	066	2110	Dry Cleaning	5220	562.00
001	820	8230	Risk Reduction Bureau	379	3010	Materials And Supplies	5220	1,050.00
001	820	8230	Risk Reduction Bureau	379	3020	Office Supplies	5220	1,000.00
001	820	8230	Risk Reduction Bureau	379	3030	Printing And Binding	5220	328.00
001	820	8230	Risk Reduction Bureau	379	3040	Uniform Purchase Price	5220	2,200.00
001	820	8230	Risk Reduction Bureau	379	3110	Telephone	5220	1,100.00
001	820	8230	Risk Reduction Bureau	379	3140	Utilities-Elect,Sewer,Water	5220	1,135.54
001	820	8230	Risk Reduction Bureau	379	3150	Gasoline, Oil, Grease	5220	705.37
001	820	8230	Risk Reduction Bureau	379	3210	Travel & Training	5220	6,500.00
001	820	8230	Risk Reduction Bureau	379	3240	Books & Films	5220	1,950.00
001	820	8230	Risk Reduction Bureau	379	3250	Dues, Memberships, Publication	5220	2,600.00
001	820	8230	Risk Reduction Bureau	379	3420	Rental-Equipment	5220	3,335.00
001	820	8230	Risk Reduction Bureau	379	4110	Professional Services	5220	22.00
001	820	8230	Risk Reduction Bureau	379	4210	Fleet Service Cost-Variable	5220	3,745.08
001	820	8230	Risk Reduction Bureau	379	4211	Fleet Service Cost-Fixed	5220	5,300.88
001	820	8231	Fire Inspections	066	1011	Permanent Full Time	5220	316,494.28
001	820	8231	Fire Inspections	066	1011	Permanent Full Time	5220	0.00
001	820	8231	Fire Inspections	066	1011	Permanent Full Time	5220	(9,495.00)
001	820	8231	Fire Inspections	066	1030	Overtime-One And One-Half Rate	5220	7,000.00
001	820	8231	Fire Inspections	066	1130	Special Assignment	5220	7,165.00
001	820	8231	Fire Inspections	066	1185	Technical Rescue Supp (Fire)	5220	0.00
001	820	8231	Fire Inspections	066	1195	Hazmat Incentive Pay	5220	1,919.75
001	820	8231	Fire Inspections	066	1310	Paramedic Certification	5220	6,384.24
001	820	8231	Fire Inspections	066	1330	Education Incentive Fire Fght	5220	3,840.00
001	820	8231	Fire Inspections	066	1380	Billable Overtime	5220	0.00
001	820	8231	Fire Inspections	066	1430	Flsa	5220	700.00
001	820	8231	Fire Inspections	066	1470	Fire Inspector Certification	5220	0.00
001	820	8231	Fire Inspections	066	2010	Social Security	5220	24,211.81
001	820	8231	Fire Inspections	066	2020	Retirement	5220	71,179.56
001	820	8231	Fire Inspections	066	2030	Health Insurance	5220	38,272.64
001	820	8231	Fire Inspections	066	2031	Retirees Health Insurance Contrik	5220	1,962.26
001	820	8231	Fire Inspections	066	2040	Life Insurance	5220	786.50
001	820	8231	Fire Inspections	066	2060	Workers' Compensation	5220	6,329.89
001	820	8231	Fire Inspections	379	3009	Non-Capital Equipment	5220	0.00
001	820	8231	Fire Inspections	379	3010	Materials And Supplies	5220	7,817.00
001	820	8231	Fire Inspections	379	3010	Materials And Supplies	5220	1,000.00
001	820	8231	Fire Inspections	379	3110	Telephone	5220	3,540.00
001	820	8231	Fire Inspections	379	3150	Gasoline, Oil, Grease	5220	1,899.99
001	820	8231	Fire Inspections	379	3250	Dues, Memberships, Publication	5220	275.00
001	820	8231	Fire Inspections	379	4210	Fleet Service Cost-Variable	5220	10,566.62
001	820	8231	Fire Inspections	379	4211	Fleet Service Cost-Fixed	5220	10,446.55
001	820	8232	Fire Safety Public Educa	066	1011	Permanent Full Time	5220	56,774.02
001	820	8232	Fire Safety Public Educa	066	1011	Permanent Full Time	5220	(1,703.00)
001	820	8232	Fire Safety Public Educa	066	1030	Overtime-One And One-Half Rate	5220	400.00
001	820	8232	Fire Safety Public Educa	066	1310	Paramedic Certification	5220	0.00
001	820	8232	Fire Safety Public Educa	066	1330	Education Incentive Fire Fght	5220	0.00
001	820	8232	Fire Safety Public Educa	066	2010	Social Security	5220	4,343.21
001	820	8232	Fire Safety Public Educa	066	2020	Retirement	5220	10,684.87
001	820	8232	Fire Safety Public Educa	066	2030	Health Insurance	5220	6,943.79
001	820	8232	Fire Safety Public Educa	066	2031	Retirees Health Insurance Contrik	5220	352.00
001	820	8232	Fire Safety Public Educa	066	2040	Life Insurance	5220	157.30
001	820	8232	Fire Safety Public Educa	066	2060	Workers' Compensation	5220	1,135.48
001	820	8232	Fire Safety Public Educa	066	2110	Dry Cleaning	5220	562.00
001	820	8232	Fire Safety Public Educa	379	3010	Materials And Supplies	5220	120,300.00

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001	820	8232	Fire Safety Public Educa	379	3040	Uniform Purchase Price	5220	0.00
001	820	8232	Fire Safety Public Educa	379	3110	Telephone	5220	475.00
001	820	8232	Fire Safety Public Educa	379	3130	Advertising	5220	800.00
001	820	8232	Fire Safety Public Educa	379	3150	Gasoline, Oil, Grease	5220	400.21
001	820	8232	Fire Safety Public Educa	379	3250	Dues, Memberships, Publication	5220	65.00
001	820	8232	Fire Safety Public Educa	379	4210	Fleet Service Cost-Variable	5220	498.94
001	820	8232	Fire Safety Public Educa	379	4211	Fleet Service Cost-Fixed	5220	2,351.97
001	820	8233	Fire Investigative Servic	066	1011	Permanent Full Time	5220	83,456.75
001	820	8233	Fire Investigative Servic	066	1011	Permanent Full Time	5220	(2,504.00)
001	820	8233	Fire Investigative Servic	066	1030	Overtime-One And One-Half Rate	5220	14,500.00
001	820	8233	Fire Investigative Servic	066	1130	Special Assignment	5220	6,257.17
001	820	8233	Fire Investigative Servic	066	1185	Technical Rescue Supp (Fire)	5220	0.00
001	820	8233	Fire Investigative Servic	066	1310	Paramedic Certification	5220	8,345.68
001	820	8233	Fire Investigative Servic	066	1330	Education Incentive Fire Fght	5220	0.00
001	820	8233	Fire Investigative Servic	066	1380	Billable Overtime	5220	0.00
001	820	8233	Fire Investigative Servic	066	1430	Flsa	5220	5,042.83
001	820	8233	Fire Investigative Servic	066	2010	Social Security	5220	6,384.44
001	820	8233	Fire Investigative Servic	066	2020	Retirement	5220	18,769.42
001	820	8233	Fire Investigative Servic	066	2030	Health Insurance	5220	6,795.69
001	820	8233	Fire Investigative Servic	066	2031	Retirees Health Insurance Contrik	5220	517.43
001	820	8233	Fire Investigative Servic	066	2040	Life Insurance	5220	157.30
001	820	8233	Fire Investigative Servic	066	2060	Workers' Compensation	5220	1,669.14
001	820	8233	Fire Investigative Servic	066	2120	Clothing Allowance	5220	635.00
001	820	8233	Fire Investigative Servic	379	3010	Materials And Supplies	5220	1,850.00
001	820	8233	Fire Investigative Servic	379	3040	Uniform Purchase Price	5220	0.00
001	820	8233	Fire Investigative Servic	379	3110	Telephone	5220	800.00
001	820	8233	Fire Investigative Servic	379	3150	Gasoline, Oil, Grease	5220	1,908.99
001	820	8233	Fire Investigative Servic	379	3250	Dues, Memberships, Publication	5220	210.00
001	820	8233	Fire Investigative Servic	379	4210	Fleet Service Cost-Variable	5220	3,118.88
001	820	8233	Fire Investigative Servic	379	4211	Fleet Service Cost-Fixed	5220	2,968.16
001	820	8240	Emergency Managemen	066	1011	Permanent Full Time	5220	79,707.11
001	820	8240	Emergency Managemen	066	1011	Permanent Full Time	5220	(2,391.00)
001	820	8240	Emergency Managemen	066	1030	Overtime-One And One-Half Rate	5220	0.00
001	820	8240	Emergency Managemen	066	1310	Paramedic Certification	5220	7,970.71
001	820	8240	Emergency Managemen	066	1330	Education Incentive Fire Fght	5220	1,320.00
001	820	8240	Emergency Managemen	066	2010	Social Security	5220	6,097.59
001	820	8240	Emergency Managemen	066	2020	Retirement	5220	17,926.13
001	820	8240	Emergency Managemen	066	2030	Health Insurance	5220	12,441.18
001	820	8240	Emergency Managemen	066	2031	Retirees Health Insurance Contrik	5220	494.18
001	820	8240	Emergency Managemen	066	2040	Life Insurance	5220	157.30
001	820	8240	Emergency Managemen	066	2060	Workers' Compensation	5220	1,594.14
001	820	8240	Emergency Managemen	066	2110	Dry Cleaning	5220	562.00
001	820	8240	Emergency Managemen	379	3009	Non-Capital Equipment	5220	1,000.00
001	820	8240	Emergency Managemen	379	3010	Materials And Supplies	5220	2,500.00
001	820	8240	Emergency Managemen	379	3020	Office Supplies	5220	0.00
001	820	8240	Emergency Managemen	379	3030	Printing And Binding	5220	125.00
001	820	8240	Emergency Managemen	379	3040	Uniform Purchase Price	5220	400.00
001	820	8240	Emergency Managemen	379	3110	Telephone	5220	1,100.00
001	820	8240	Emergency Managemen	379	3150	Gasoline, Oil, Grease	5220	0.00
001	820	8240	Emergency Managemen	379	3210	Travel & Training	5220	5,200.00
001	820	8240	Emergency Managemen	379	3240	Books & Films	5220	400.00
001	820	8240	Emergency Managemen	379	3250	Dues, Memberships, Publication	5220	290.00
001	820	8240	Emergency Managemen	379	4110	Professional Services	5220	1,780.00
001	820	8240	Emergency Managemen	379	4211	Fleet Service Cost-Fixed	5220	3,782.02
001	820	8240	Emergency Managemen	655	6040	Machinery And Equipment	5220	0.00
001	820	8241	Training Bureau	066	1011	Permanent Full Time	5220	430,155.05
001	820	8241	Training Bureau	066	1011	Permanent Full Time	5220	(13,202.00)
001	820	8241	Training Bureau	066	1030	Overtime-One And One-Half Rate	5220	5,400.00
001	820	8241	Training Bureau	066	1130	Special Assignment	5220	200.00

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001	820	8241	Training Bureau	066	1185	Technical Rescue Supp (Fire)	5220	0.00
001	820	8241	Training Bureau	066	1195	Hazmat Incentive Pay	5220	866.95
001	820	8241	Training Bureau	066	1310	Paramedic Certification	5220	27,427.59
001	820	8241	Training Bureau	066	1330	Education Incentive Fire Fght	5220	3,120.00
001	820	8241	Training Bureau	066	1380	Billable Overtime	5220	0.00
001	820	8241	Training Bureau	066	1430	Flsa	5220	800.00
001	820	8241	Training Bureau	066	2010	Social Security	5220	32,906.86
001	820	8241	Training Bureau	066	2020	Retirement	5220	95,309.56
001	820	8241	Training Bureau	066	2030	Health Insurance	5220	49,289.93
001	820	8241	Training Bureau	066	2031	Retirees Health Insurance Contrib	5220	2,666.96
001	820	8241	Training Bureau	066	2040	Life Insurance	5220	1,101.10
001	820	8241	Training Bureau	066	2060	Workers' Compensation	5220	8,603.10
001	820	8241	Training Bureau	066	2110	Dry Cleaning	5220	562.00
001	820	8241	Training Bureau	379	3009	Non-Capital Equipment	5220	1,000.00
001	820	8241	Training Bureau	379	3010	Materials And Supplies	5220	50,290.00
001	820	8241	Training Bureau	379	3020	Office Supplies	5220	1,400.00
001	820	8241	Training Bureau	379	3030	Printing And Binding	5220	1,000.00
001	820	8241	Training Bureau	379	3040	Uniform Purchase Price	5220	3,120.00
001	820	8241	Training Bureau	379	3110	Telephone	5220	5,140.00
001	820	8241	Training Bureau	379	3140	Utilities-Elect,Sewer,Water	5220	10,987.75
001	820	8241	Training Bureau	379	3150	Gasoline, Oil, Grease	5220	2,043.06
001	820	8241	Training Bureau	379	3195	Assessment Centers	5220	13,050.00
001	820	8241	Training Bureau	379	3210	Travel & Training	5220	44,181.00
001	820	8241	Training Bureau	379	3240	Books & Films	5220	1,800.00
001	820	8241	Training Bureau	379	3250	Dues, Memberships, Publication	5220	1,300.00
001	820	8241	Training Bureau	379	3420	Rental-Equipment	5220	4,000.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	37,304.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4110	Professional Services	5220	0.00
001	820	8241	Training Bureau	379	4120	Other Contractual Services	5220	3,888.00
001	820	8241	Training Bureau	379	4210	Fleet Service Cost-Variable	5220	12,999.71
001	820	8241	Training Bureau	379	4211	Fleet Service Cost-Fixed	5220	20,617.94
001	820	8241	Training Bureau	379	4220	Maintenance Office/Other Equip	5220	2,200.00
001	820	8243	Information Technology	066	1011	Permanent Full Time	5220	156,898.09
001	820	8243	Information Technology	066	1011	Permanent Full Time	5220	(4,707.00)
001	820	8243	Information Technology	066	1013	Temporary Full Time	5220	0.00
001	820	8243	Information Technology	066	1014	Temporary Part Time	5220	0.00
001	820	8243	Information Technology	066	1310	Paramedic Certification	5220	0.00
001	820	8243	Information Technology	066	2010	Social Security	5220	12,002.70
001	820	8243	Information Technology	066	2020	Retirement	5220	29,528.22
001	820	8243	Information Technology	066	2030	Health Insurance	5220	24,882.37
001	820	8243	Information Technology	066	2031	Retirees Health Insurance Contrib	5220	972.77
001	820	8243	Information Technology	066	2040	Life Insurance	5220	314.60
001	820	8243	Information Technology	066	2060	Workers' Compensation	5220	3,137.96
001	820	8243	Information Technology	379	3009	Non-Capital Equipment	5220	1,500.00
001	820	8243	Information Technology	379	3010	Materials And Supplies	5220	600.00
001	820	8243	Information Technology	379	3110	Telephone	5220	1,800.00
001	820	8243	Information Technology	379	3210	Travel & Training	5220	1,800.00
001	820	8243	Information Technology	379	4220	Maintenance Office/Other Equip	5220	130.00
001	820	8255	Fire Assessment Expend	639	3130	Advertising	5220	730.00
001	820	8255	Fire Assessment Expend	639	4110	Professional Services	5220	170,000.00
001	820	8255	Fire Assessment Expend	639	4110	Professional Services	5220	0.00
001	820	8255	Fire Assessment Expend	639	4110	Professional Services	5220	0.00
001	820	8255	Fire Assessment Expend	639	4110	Professional Services	5220	0.00



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001	820	8255	Fire Assessment Expend	639	4120	Other Contractual Services	5220	13,300.00
001	820	8255	Fire Assessment Expend	639	8900	Other Grants And Aids	5220	0.00
001	830	8310	Combined Communicati	316	4120	Other Contractual Services	5200	4,046,565.00
001	850	8510	Parks, Recreation & Cult	075	1011	Permanent Full Time	5720	622,975.21
001	850	8510	Parks, Recreation & Cult	075	1011	Permanent Full Time	5720	(18,689.00)
001	850	8510	Parks, Recreation & Cult	075	1014	Temporary Part Time	5720	5,330.00
001	850	8510	Parks, Recreation & Cult	075	1030	Overtime-One And One-Half Rate	5720	1,270.00
001	850	8510	Parks, Recreation & Cult	075	1150	Longevity	5720	6,911.49
001	850	8510	Parks, Recreation & Cult	075	2010	Social Security	5720	47,657.60
001	850	8510	Parks, Recreation & Cult	075	2020	Retirement	5720	117,243.93
001	850	8510	Parks, Recreation & Cult	075	2030	Health Insurance	5720	77,644.06
001	850	8510	Parks, Recreation & Cult	075	2031	Retirees Health Insurance Contr	5720	3,862.45
001	850	8510	Parks, Recreation & Cult	075	2040	Life Insurance	5720	1,690.08
001	850	8510	Parks, Recreation & Cult	075	2060	Workers' Compensation	5720	12,459.50
001	850	8510	Parks, Recreation & Cult	387	3010	Materials And Supplies	5720	8,161.00
001	850	8510	Parks, Recreation & Cult	387	3020	Office Supplies	5720	2,325.00
001	850	8510	Parks, Recreation & Cult	387	3030	Printing And Binding	5720	1,102.00
001	850	8510	Parks, Recreation & Cult	387	3040	Uniform Purchase Price	5720	800.00
001	850	8510	Parks, Recreation & Cult	387	3110	Telephone	5720	5,000.00
001	850	8510	Parks, Recreation & Cult	387	3120	Postage	5720	2,000.00
001	850	8510	Parks, Recreation & Cult	387	3121	Property Tax	5720	570.00
001	850	8510	Parks, Recreation & Cult	387	3130	Advertising	5720	500.00
001	850	8510	Parks, Recreation & Cult	387	3140	Utilities-Elect,Sewer,Water	5720	30,240.12
001	850	8510	Parks, Recreation & Cult	387	3150	Gasoline, Oil, Grease	5720	260.14
001	850	8510	Parks, Recreation & Cult	387	3200	Local Travel	5720	0.00
001	850	8510	Parks, Recreation & Cult	387	3210	Travel & Training	5720	14,168.00
001	850	8510	Parks, Recreation & Cult	387	3230	Safety Awards	5720	5,000.00
001	850	8510	Parks, Recreation & Cult	387	3250	Dues, Memberships, Publication	5720	6,500.00
001	850	8510	Parks, Recreation & Cult	387	3420	Rental-Equipment	5720	3,300.00
001	850	8510	Parks, Recreation & Cult	387	3510	Insurance Premiums	5720	217,564.00
001	850	8510	Parks, Recreation & Cult	387	4102	Credit Card Charges	5720	25,000.00
001	850	8510	Parks, Recreation & Cult	387	4110	Professional Services	5720	16,500.00
001	850	8510	Parks, Recreation & Cult	387	4120	Other Contractual Services	5720	4,910.00
001	850	8510	Parks, Recreation & Cult	387	4210	Fleet Service Cost-Variable	5720	2,512.88
001	850	8510	Parks, Recreation & Cult	387	4211	Fleet Service Cost-Fixed	5720	3,694.88
001	850	8520	Aquatics	075	1011	Permanent Full Time	5720	102,131.62
001	850	8520	Aquatics	075	1011	Permanent Full Time	5720	(3,064.00)
001	850	8520	Aquatics	075	1013	Temporary Full Time	5720	39,130.00
001	850	8520	Aquatics	075	1014	Temporary Part Time	5720	448,080.00
001	850	8520	Aquatics	075	1030	Overtime-One And One-Half Rate	5720	8,400.00
001	850	8520	Aquatics	075	2010	Social Security	5720	7,813.07
001	850	8520	Aquatics	075	2020	Retirement	5720	19,221.17
001	850	8520	Aquatics	075	2030	Health Insurance	5720	19,236.88
001	850	8520	Aquatics	075	2031	Retirees Health Insurance Contr	5720	633.22
001	850	8520	Aquatics	075	2040	Life Insurance	5720	314.60
001	850	8520	Aquatics	075	2060	Workers' Compensation	5720	2,042.63
001	850	8520	Aquatics	387	3010	Materials And Supplies	5720	128,728.00
001	850	8520	Aquatics	387	3020	Office Supplies	5720	1,000.00
001	850	8520	Aquatics	387	3030	Printing And Binding	5720	2,500.00
001	850	8520	Aquatics	387	3040	Uniform Purchase Price	5720	500.00
001	850	8520	Aquatics	387	3110	Telephone	5720	3,497.00
001	850	8520	Aquatics	387	3120	Postage	5720	299.00
001	850	8520	Aquatics	387	3130	Advertising	5720	4,500.00
001	850	8520	Aquatics	387	3140	Utilities-Elect,Sewer,Water	5720	315,798.45
001	850	8520	Aquatics	387	3150	Gasoline, Oil, Grease	5720	1,311.68
001	850	8520	Aquatics	387	3200	Local Travel	5720	200.00
001	850	8520	Aquatics	387	3210	Travel & Training	5720	2,500.00
001	850	8520	Aquatics	387	3250	Dues, Memberships, Publication	5720	7,500.00
001	850	8520	Aquatics	387	3420	Rental-Equipment	5720	6,600.00



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001	850	8520	Aquatics	387	4102	Credit Card Charges	5720	8,200.00
001	850	8520	Aquatics	387	4110	Professional Services	5720	23,270.00
001	850	8520	Aquatics	387	4110	Professional Services	5720	0.00
001	850	8520	Aquatics	387	4110	Professional Services	5720	0.00
001	850	8520	Aquatics	387	4110	Professional Services	5720	0.00
001	850	8520	Aquatics	387	4110	Professional Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	14,500.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4120	Other Contractual Services	5720	0.00
001	850	8520	Aquatics	387	4210	Fleet Service Cost-Variable	5720	4,683.37
001	850	8520	Aquatics	387	4211	Fleet Service Cost-Fixed	5720	2,690.48
001	850	8520	Aquatics	387	4220	Maintenance Office/Other Equip	5720	7,994.00
001	850	8520	Aquatics	387	4230	Maintenance Bldg And Improve	5720	15,870.00
001	850	8530	Sports	075	1011	Permanent Full Time	5720	111,772.21
001	850	8530	Sports	075	1011	Permanent Full Time	5720	(3,353.00)
001	850	8530	Sports	075	1012	Permanent Part Time	5720	0.00
001	850	8530	Sports	075	1013	Temporary Full Time	5720	3,040.00
001	850	8530	Sports	075	1014	Temporary Part Time	5720	51,610.00
001	850	8530	Sports	075	1030	Overtime-One And One-Half Rate	5720	12,280.00
001	850	8530	Sports	075	2010	Social Security	5720	8,550.57
001	850	8530	Sports	075	2020	Retirement	5720	21,035.53
001	850	8530	Sports	075	2030	Health Insurance	5720	16,461.67
001	850	8530	Sports	075	2031	Retirees Health Insurance Contrik	5720	692.99
001	850	8530	Sports	075	2040	Life Insurance	5720	471.90
001	850	8530	Sports	075	2060	Workers' Compensation	5720	2,235.44
001	850	8530	Sports	387	3010	Materials And Supplies	5720	65,300.00
001	850	8530	Sports	387	3020	Office Supplies	5720	1,000.00
001	850	8530	Sports	387	3030	Printing And Binding	5720	4,000.00
001	850	8530	Sports	387	3040	Uniform Purchase Price	5720	600.00
001	850	8530	Sports	387	3110	Telephone	5720	1,200.00
001	850	8530	Sports	387	3130	Advertising	5720	0.00
001	850	8530	Sports	387	3140	Utilities-Elect,Sewer,Water	5720	145,421.20
001	850	8530	Sports	387	3150	Gasoline, Oil, Grease	5720	862.45
001	850	8530	Sports	387	3200	Local Travel	5720	0.00
001	850	8530	Sports	387	3210	Travel & Training	5720	3,300.00
001	850	8530	Sports	387	3250	Dues, Memberships, Publication	5720	13,000.00
001	850	8530	Sports	387	3420	Rental-Equipment	5720	3,500.00
001	850	8530	Sports	387	4102	Credit Card Charges	5720	2,000.00
001	850	8530	Sports	387	4110	Professional Services	5720	24,675.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4110	Professional Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	31,955.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00

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001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8530	Sports	387	4120	Other Contractual Services	5720	0.00
001	850	8540	Facilities	075	1011	Permanent Full Time	5720	533,269.87
001	850	8540	Facilities	075	1011	Permanent Full Time	5720	(15,998.00)
001	850	8540	Facilities	075	1012	Permanent Part Time	5720	14,044.60
001	850	8540	Facilities	075	1013	Temporary Full Time	5720	31,930.00
001	850	8540	Facilities	075	1014	Temporary Part Time	5720	162,730.00
001	850	8540	Facilities	075	1017	Interns	5720	4,440.00
001	850	8540	Facilities	075	1030	Overtime-One And One-Half Rate	5720	24,810.00
001	850	8540	Facilities	075	1150	Longevity	5720	2,490.37
001	850	8540	Facilities	075	2010	Social Security	5720	41,870.39
001	850	8540	Facilities	075	2020	Retirement	5720	103,006.65
001	850	8540	Facilities	075	2030	Health Insurance	5720	73,823.09
001	850	8540	Facilities	075	2031	Retirees Health Insurance Contrik	5720	3,393.41
001	850	8540	Facilities	075	2040	Life Insurance	5720	2,202.20
001	850	8540	Facilities	075	2060	Workers' Compensation	5720	10,946.51
001	850	8540	Facilities	387	3009	Non-Capital Equipment	5720	1,000.00
001	850	8540	Facilities	387	3010	Materials And Supplies	5720	63,000.00
001	850	8540	Facilities	387	3020	Office Supplies	5720	4,825.00
001	850	8540	Facilities	387	3030	Printing And Binding	5720	1,000.00
001	850	8540	Facilities	387	3040	Uniform Purchase Price	5720	1,500.00
001	850	8540	Facilities	387	3110	Telephone	5720	13,200.00
001	850	8540	Facilities	387	3120	Postage	5720	500.00
001	850	8540	Facilities	387	3121	Property Tax	5720	0.00
001	850	8540	Facilities	387	3130	Advertising	5720	2,000.00
001	850	8540	Facilities	387	3140	Utilities-Elect,Sewer,Water	5720	320,288.72
001	850	8540	Facilities	387	3150	Gasoline, Oil, Grease	5720	2,495.30
001	850	8540	Facilities	387	3200	Local Travel	5720	2,000.00
001	850	8540	Facilities	387	3210	Travel & Training	5720	7,000.00
001	850	8540	Facilities	387	3250	Dues, Memberships, Publication	5720	9,500.00
001	850	8540	Facilities	387	3420	Rental-Equipment	5720	4,000.00
001	850	8540	Facilities	387	3430	Rental-Building	5720	3,000.00
001	850	8540	Facilities	387	4102	Credit Card Charges	5720	1,512.00
001	850	8540	Facilities	387	4110	Professional Services	5720	55,400.00
001	850	8540	Facilities	387	4120	Other Contractual Services	5720	20,570.00
001	850	8540	Facilities	387	4210	Fleet Service Cost-Variable	5720	7,070.00
001	850	8540	Facilities	387	4211	Fleet Service Cost-Fixed	5720	10,303.28
001	850	8540	Facilities	387	4230	Maintenance Bldg And Improve	5720	8,000.00
001	850	8542	Depot Park Operations	075	1011	Permanent Full Time	5720	352,722.05
001	850	8542	Depot Park Operations	075	1011	Permanent Full Time	5720	(10,582.00)
001	850	8542	Depot Park Operations	075	1012	Permanent Part Time	5720	14,055.60
001	850	8542	Depot Park Operations	075	1030	Overtime-One And One-Half Rate	5720	0.00
001	850	8542	Depot Park Operations	075	2010	Social Security	5720	28,058.49
001	850	8542	Depot Park Operations	075	2020	Retirement	5720	69,027.55
001	850	8542	Depot Park Operations	075	2030	Health Insurance	5720	54,586.21
001	850	8542	Depot Park Operations	075	2031	Retirees Health Insurance Contrik	5720	2,274.02
001	850	8542	Depot Park Operations	075	2040	Life Insurance	5720	1,887.60
001	850	8542	Depot Park Operations	075	2060	Workers' Compensation	5720	7,335.55
001	850	8542	Depot Park Operations	387	3009	Non-Capital Equipment	5720	1,000.00
001	850	8542	Depot Park Operations	387	3010	Materials And Supplies	5720	22,679.00
001	850	8542	Depot Park Operations	387	3010	Materials And Supplies	5720	0.00
001	850	8542	Depot Park Operations	387	3017	Operational Supplies	5720	5,000.00
001	850	8542	Depot Park Operations	387	3020	Office Supplies	5720	5,000.00
001	850	8542	Depot Park Operations	387	3030	Printing And Binding	5720	600.00
001	850	8542	Depot Park Operations	387	3040	Uniform Purchase Price	5720	5,366.00
001	850	8542	Depot Park Operations	387	3050	Dry Cleaning Allowance	5720	1,000.00

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001	850	8542	Depot Park Operations	387	3110	Telephone	5720	6,000.00
001	850	8542	Depot Park Operations	387	3120	Postage	5720	150.00
001	850	8542	Depot Park Operations	387	3130	Advertising	5720	300.00
001	850	8542	Depot Park Operations	387	3140	Utilities-Elect,Sewer,Water	5720	86,509.00
001	850	8542	Depot Park Operations	387	3150	Gasoline, Oil, Grease	5720	200.00
001	850	8542	Depot Park Operations	387	3200	Local Travel	5720	200.00
001	850	8542	Depot Park Operations	387	3210	Travel & Training	5720	600.00
001	850	8542	Depot Park Operations	387	3230	Safety Awards	5720	250.00
001	850	8542	Depot Park Operations	387	3250	Dues, Memberships, Publication	5720	1,000.00
001	850	8542	Depot Park Operations	387	3420	Rental Equipment	5720	7,000.00
001	850	8542	Depot Park Operations	387	3430	Rental-Building	5720	18,000.00
001	850	8542	Depot Park Operations	387	4102	Credit Card Charges	5720	2,200.00
001	850	8542	Depot Park Operations	387	4110	Professional Services	5720	2,000.00
001	850	8542	Depot Park Operations	387	4120	Other Contractual Services	5720	80,000.00
001	850	8542	Depot Park Operations	387	4125	Temp Services (Manpower/Temp	5720	33,800.00
001	850	8542	Depot Park Operations	387	4152	Hazmat Compliance	5720	100.00
001	850	8542	Depot Park Operations	387	4210	Fleet Service Cost-Variable	5720	4,382.39
001	850	8542	Depot Park Operations	387	4211	Fleet Service Cost-Fixed	5720	5,140.72
001	850	8542	Depot Park Operations	387	4220	Maintenance Office/Other Equipr	5720	2,000.00
001	850	8542	Depot Park Operations	387	4230	Maintenance Building and Improv	5720	2,000.00
001	850	8542	Depot Park Operations	387	4280	Maintenance of Building/Ground:	5720	2,000.00
001	850	8542	Depot Park Operations	387	4495	Marketing Costs	5720	2,000.00
001	850	8543	A Quinn Jones Operatioi	075	1011	Permanent Full Time	5730	40,223.20
001	850	8543	A Quinn Jones Operatioi	075	1011	Permanent Full Time	5730	(1,207.00)
001	850	8543	A Quinn Jones Operatioi	075	1030	Overtime-One And One-Half Rate	5730	0.00
001	850	8543	A Quinn Jones Operatioi	075	2010	Social Security	5730	3,077.07
001	850	8543	A Quinn Jones Operatioi	075	2020	Retirement	5730	7,570.01
001	850	8543	A Quinn Jones Operatioi	075	2030	Health Insurance	5730	6,795.69
001	850	8543	A Quinn Jones Operatioi	075	2031	Retirees Health Insurance Contrik	5730	249.38
001	850	8543	A Quinn Jones Operatioi	075	2040	Life Insurance	5730	157.30
001	850	8543	A Quinn Jones Operatioi	075	2060	Workers' Compensation	5730	804.46
001	850	8543	A Quinn Jones Operatioi	387	3010	Materials And Supplies	5730	1,000.00
001	850	8543	A Quinn Jones Operatioi	387	3020	Office Supplies	5730	1,400.00
001	850	8543	A Quinn Jones Operatioi	387	3030	Printing And Binding	5730	1,000.00
001	850	8543	A Quinn Jones Operatioi	387	3040	Uniform Purchase Price	5730	500.00
001	850	8543	A Quinn Jones Operatioi	387	3110	Telephone	5730	900.00
001	850	8543	A Quinn Jones Operatioi	387	3120	Postage	5730	1,000.00
001	850	8543	A Quinn Jones Operatioi	387	3130	Advertising	5730	1,000.00
001	850	8543	A Quinn Jones Operatioi	387	3200	Local Travel	5730	500.00
001	850	8543	A Quinn Jones Operatioi	387	3210	Travel & Training	5730	3,000.00
001	850	8543	A Quinn Jones Operatioi	387	3240	Books & Films	5730	500.00
001	850	8543	A Quinn Jones Operatioi	387	3250	Dues, Memberships, Publication	5730	1,000.00
001	850	8543	A Quinn Jones Operatioi	387	3920	Workshops/Conferences	5730	1,200.00
001	850	8543	A Quinn Jones Operatioi	387	4110	Professional Services	5730	9,250.00
001	850	8543	A Quinn Jones Operatioi	387	4120	Other Contractual Services	5730	1,750.00
001	850	8546	Forest Park Operations	075	1011	Permanent Full Time	5720	0.00
001	850	8546	Forest Park Operations	075	2010	Social Security	5720	0.00
001	850	8546	Forest Park Operations	075	2020	Retirement	5720	0.00
001	850	8546	Forest Park Operations	075	2030	Health Insurance	5720	0.00
001	850	8546	Forest Park Operations	075	2031	Retirees Health Insurance Contrik	5720	0.00
001	850	8546	Forest Park Operations	075	2040	Life Insurance	5720	0.00
001	850	8546	Forest Park Operations	075	2060	Workers' Compensation	5720	0.00
001	850	8546	Forest Park Operations	387	3009	Non-Capital Equipment	5720	6,500.00
001	850	8546	Forest Park Operations	387	3010	Materials And Supplies	5720	2,000.00
001	850	8546	Forest Park Operations	387	3040	Uniform Purchase Price	5720	350.00
001	850	8546	Forest Park Operations	387	3110	Telephone	5720	250.00
001	850	8546	Forest Park Operations	387	3140	Utilities-Elect,Sewer,Water	5720	4,500.00
001	850	8546	Forest Park Operations	387	3150	Gasoline, Oil, Grease	5720	1,200.62
001	850	8546	Forest Park Operations	387	4120	Other Contractual Services	5720	58,563.00

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001	850	8546	Forest Park Operations	387	4210	Fleet Service Cost-Variable	5720	1,515.00
001	850	8546	Forest Park Operations	387	4211	Fleet Service Cost-Fixed	5720	3,507.31
001	850	8546	Forest Park Operations	387	6030	Improvements Other Than Bldg	5720	0.00
001	850	8546	Forest Park Operations	387	6050	Vehicles	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	1011	Permanent Full Time	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	1013	Temporary Full Time	5720	35,360.00
001	850	8550	Summer Camp Prg/Play;	075	1014	Temporary Part Time	5720	92,420.00
001	850	8550	Summer Camp Prg/Play;	075	1030	Overtime-One And One-Half Rate	5720	1,280.00
001	850	8550	Summer Camp Prg/Play;	075	2010	Social Security	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	2020	Retirement	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	2031	Retirees Health Insurance Contrik	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	2040	Life Insurance	5720	0.00
001	850	8550	Summer Camp Prg/Play;	075	2060	Workers' Compensation	5720	0.00
001	850	8550	Summer Camp Prg/Play;	387	3010	Materials And Supplies	5720	48,498.00
001	850	8550	Summer Camp Prg/Play;	387	3020	Office Supplies	5720	1,436.00
001	850	8550	Summer Camp Prg/Play;	387	3030	Printing And Binding	5720	1,000.00
001	850	8550	Summer Camp Prg/Play;	387	3040	Uniform Purchase Price	5720	1,000.00
001	850	8550	Summer Camp Prg/Play;	387	3110	Telephone	5720	1,200.00
001	850	8550	Summer Camp Prg/Play;	387	3130	Advertising	5720	1,000.00
001	850	8550	Summer Camp Prg/Play;	387	3250	Dues, Memberships, Publication	5720	200.00
001	850	8550	Summer Camp Prg/Play;	387	3420	Rental-Equipment	5720	500.00
001	850	8550	Summer Camp Prg/Play;	387	4102	Credit Card Charges	5720	2,000.00
001	850	8550	Summer Camp Prg/Play;	387	4120	Other Contractual Services	5720	32,648.00
001	850	8550	Summer Camp Prg/Play;	387	4120	Other Contractual Services	5720	0.00
001	850	8550	Summer Camp Prg/Play;	387	4120	Other Contractual Services	5720	0.00
001	850	8553	Teen Nights in Summer	387	3010	Materials And Supplies	5720	15,000.00
001	850	8562	Cemetery Operations	075	1011	Permanent Full Time	5390	78,198.99
001	850	8562	Cemetery Operations	075	1011	Permanent Full Time	5390	(2,346.00)
001	850	8562	Cemetery Operations	075	1030	Overtime-One And One-Half Rate	5390	1,720.00
001	850	8562	Cemetery Operations	075	1150	Longevity	5390	0.00
001	850	8562	Cemetery Operations	075	2010	Social Security	5390	5,982.22
001	850	8562	Cemetery Operations	075	2020	Retirement	5390	14,717.05
001	850	8562	Cemetery Operations	075	2030	Health Insurance	5390	6,795.69
001	850	8562	Cemetery Operations	075	2031	Retirees Health Insurance Contrik	5390	484.83
001	850	8562	Cemetery Operations	075	2040	Life Insurance	5390	314.60
001	850	8562	Cemetery Operations	075	2060	Workers' Compensation	5390	1,563.98
001	850	8562	Cemetery Operations	387	3010	Materials And Supplies	5390	2,035.00
001	850	8562	Cemetery Operations	387	3020	Office Supplies	5390	3,000.00
001	850	8562	Cemetery Operations	387	3040	Uniform Purchase Price	5390	288.00
001	850	8562	Cemetery Operations	387	3110	Telephone	5390	576.00
001	850	8562	Cemetery Operations	387	3120	Postage	5390	48.00
001	850	8562	Cemetery Operations	387	3140	Utilities-Elect,Sewer,Water	5390	2,795.61
001	850	8562	Cemetery Operations	387	3150	Gasoline, Oil, Grease	5390	2,969.54
001	850	8562	Cemetery Operations	387	3210	Travel & Training	5390	98.00
001	850	8562	Cemetery Operations	387	3250	Dues, Memberships, Publication	5390	68.00
001	850	8562	Cemetery Operations	387	3420	Rental-Equipment	5390	0.00
001	850	8562	Cemetery Operations	387	4110	Professional Services	5390	3,000.00
001	850	8562	Cemetery Operations	387	4120	Other Contractual Services	5390	82,080.00
001	850	8562	Cemetery Operations	387	4210	Fleet Service Cost-Variable	5390	9,923.25
001	850	8562	Cemetery Operations	387	4211	Fleet Service Cost-Fixed	5390	9,116.10
001	850	8570	Golf Course Administrat	075	1011	Permanent Full Time	5720	91,812.96
001	850	8570	Golf Course Administrat	075	1011	Permanent Full Time	5720	(2,754.00)
001	850	8570	Golf Course Administrat	075	1012	Permanent Part Time	5720	26,000.00
001	850	8570	Golf Course Administrat	075	2010	Social Security	5720	9,012.69
001	850	8570	Golf Course Administrat	075	2020	Retirement	5720	22,172.40
001	850	8570	Golf Course Administrat	075	2030	Health Insurance	5720	20,583.64
001	850	8570	Golf Course Administrat	075	2031	Retirees Health Insurance Contrik	5720	730.44
001	850	8570	Golf Course Administrat	075	2040	Life Insurance	5720	393.25
001	850	8570	Golf Course Administrat	075	2060	Workers' Compensation	5720	2,217.43

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001	850	8570	Golf Course Administrat	387	3010	Materials And Supplies	5720	2,000.00
001	850	8570	Golf Course Administrat	387	3020	Office Supplies	5720	1,424.00
001	850	8570	Golf Course Administrat	387	3040	Uniform Purchase Price	5720	650.00
001	850	8570	Golf Course Administrat	387	3110	Telephone	5720	4,610.00
001	850	8570	Golf Course Administrat	387	3120	Postage	5720	50.00
001	850	8570	Golf Course Administrat	387	3130	Advertising	5720	0.00
001	850	8570	Golf Course Administrat	387	3140	Utilities-Elect,Sewer,Water	5720	106,640.02
001	850	8570	Golf Course Administrat	387	3210	Travel & Training	5720	1,000.00
001	850	8570	Golf Course Administrat	387	3250	Dues, Memberships, Publication	5720	3,106.00
001	850	8570	Golf Course Administrat	387	3420	Rental-Equipment	5720	1,500.00
001	850	8570	Golf Course Administrat	387	4110	Professional Services	5720	16,200.00
001	850	8570	Golf Course Administrat	387	4120	Other Contractual Services	5720	5,000.00
001	850	8571	Golf Course Pro Shop	387	3010	Materials And Supplies	5720	25,000.00
001	850	8571	Golf Course Pro Shop	387	3040	Uniform Purchase Price	5720	312.00
001	850	8571	Golf Course Pro Shop	387	3120	Postage	5720	50.00
001	850	8572	Golf Course Concessions	387	3010	Materials And Supplies	5720	159,000.00
001	850	8573	Golf Course Maintenanc	387	4120	Other Contractual Services	5720	541,008.00
001	850	8574	Golf Course Operations	075	1011	Permanent Full Time	5720	21,523.32
001	850	8574	Golf Course Operations	075	1011	Permanent Full Time	5720	(646.00)
001	850	8574	Golf Course Operations	075	1012	Permanent Part Time	5720	0.00
001	850	8574	Golf Course Operations	075	1014	Temporary Part Time	5720	0.00
001	850	8574	Golf Course Operations	075	1030	Overtime-One And One-Half Rate	5720	0.00
001	850	8574	Golf Course Operations	075	2010	Social Security	5720	1,646.53
001	850	8574	Golf Course Operations	075	2020	Retirement	5720	4,050.69
001	850	8574	Golf Course Operations	075	2030	Health Insurance	5720	3,397.85
001	850	8574	Golf Course Operations	075	2031	Retirees Health Insurance Contrib	5720	133.44
001	850	8574	Golf Course Operations	075	2040	Life Insurance	5720	78.65
001	850	8574	Golf Course Operations	075	2060	Workers' Compensation	5720	430.47
001	850	8574	Golf Course Operations	387	3010	Materials And Supplies	5720	6,500.00
001	850	8574	Golf Course Operations	387	3040	Uniform Purchase Price	5720	300.00
001	850	8574	Golf Course Operations	387	3120	Postage	5720	100.00
001	850	8574	Golf Course Operations	387	3130	Advertising	5720	20,000.00
001	850	8574	Golf Course Operations	387	4125	Temp Services (Manpower/Temp	5720	145,000.00
001	850	8574	Golf Course Operations	387	4200	Parts-Motor Equipment	5720	5,000.00
001	850	8574	Golf Course Operations	387	4220	Maintenance Office/Other Equip	5720	3,000.00
001	850	8580	Nature Operations	075	1011	Permanent Full Time	5750	111,134.41
001	850	8580	Nature Operations	075	1011	Permanent Full Time	5750	(3,334.00)
001	850	8580	Nature Operations	075	1013	Temporary Full Time	5750	0.00
001	850	8580	Nature Operations	075	1030	Overtime-One And One-Half Rate	5750	0.00
001	850	8580	Nature Operations	075	2010	Social Security	5750	8,501.78
001	850	8580	Nature Operations	075	2020	Retirement	5750	20,915.50
001	850	8580	Nature Operations	075	2030	Health Insurance	5750	6,795.69
001	850	8580	Nature Operations	075	2031	Retirees Health Insurance Contrib	5750	689.03
001	850	8580	Nature Operations	075	2040	Life Insurance	5750	314.60
001	850	8580	Nature Operations	075	2060	Workers' Compensation	5750	2,222.69
001	850	8580	Nature Operations	387	3010	Materials And Supplies	5750	26,638.00
001	850	8580	Nature Operations	387	3020	Office Supplies	5750	1,700.00
001	850	8580	Nature Operations	387	3030	Printing And Binding	5750	300.00
001	850	8580	Nature Operations	387	3040	Uniform Purchase Price	5750	770.00
001	850	8580	Nature Operations	387	3110	Telephone	5750	2,950.00
001	850	8580	Nature Operations	387	3120	Postage	5750	400.00
001	850	8580	Nature Operations	387	3140	Utilities-Elect,Sewer,Water	5750	47,354.41
001	850	8580	Nature Operations	387	3150	Gasoline, Oil, Grease	5750	12,249.37
001	850	8580	Nature Operations	387	3200	Local Travel	5750	1,000.00
001	850	8580	Nature Operations	387	3210	Travel & Training	5750	3,500.00
001	850	8580	Nature Operations	387	3250	Dues, Memberships, Publication	5750	150.00
001	850	8580	Nature Operations	387	3420	Rental-Equipment	5750	4,000.00
001	850	8580	Nature Operations	387	3440	Rental-Property	5750	0.00
001	850	8580	Nature Operations	387	4120	Other Contractual Services	5750	43,700.00



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001	850	8580	Nature Operations	387	4210	Fleet Service Cost-Variable	5750	20,234.34
001	850	8580	Nature Operations	387	4211	Fleet Service Cost-Fixed	5750	27,283.10
001	850	8580	Nature Operations	387	4220	Maintenance Office/Other Equip	5750	668.00
001	850	8580	Nature Operations	387	4230	Maintenance Bldg And Improve	5750	9,300.00
001	850	8581	Environmental Program 075	1011	Permanent Full Time	5750	161,768.65	
001	850	8581	Environmental Program 075	1011	Permanent Full Time	5750	(4,853.00)	
001	850	8581	Environmental Program 075	1012	Permanent Part Time	5750	52,903.85	
001	850	8581	Environmental Program 075	1013	Temporary Full Time	5750	3,040.00	
001	850	8581	Environmental Program 075	1014	Temporary Part Time	5750	2,830.00	
001	850	8581	Environmental Program 075	1030	Overtime-One And One-Half Rate	5750	10,280.00	
001	850	8581	Environmental Program 075	2010	Social Security	5750	16,422.45	
001	850	8581	Environmental Program 075	2020	Retirement	5750	40,401.37	
001	850	8581	Environmental Program 075	2030	Health Insurance	5750	11,892.46	
001	850	8581	Environmental Program 075	2031	Retirees Health Insurance Contrik	5750	1,330.97	
001	850	8581	Environmental Program 075	2040	Life Insurance	5750	1,101.10	
001	850	8581	Environmental Program 075	2060	Workers' Compensation	5750	4,293.45	
001	850	8581	Environmental Program 387	3010	Materials And Supplies	5750	24,540.00	
001	850	8581	Environmental Program 387	3020	Office Supplies	5750	1,500.00	
001	850	8581	Environmental Program 387	3030	Printing And Binding	5750	1,000.00	
001	850	8581	Environmental Program 387	3040	Uniform Purchase Price	5750	2,800.00	
001	850	8581	Environmental Program 387	3110	Telephone	5750	800.00	
001	850	8581	Environmental Program 387	3120	Postage	5750	500.00	
001	850	8581	Environmental Program 387	3130	Advertising	5750	1,000.00	
001	850	8581	Environmental Program 387	3150	Gasoline, Oil, Grease	5750	300.08	
001	850	8581	Environmental Program 387	3200	Local Travel	5750	700.00	
001	850	8581	Environmental Program 387	3210	Travel & Training	5750	2,500.00	
001	850	8581	Environmental Program 387	3250	Dues, Memberships, Publication	5750	500.00	
001	850	8581	Environmental Program 387	3420	Rental-Equipment	5750	2,000.00	
001	850	8581	Environmental Program 387	4102	Credit Card Charges	5750	200.00	
001	850	8581	Environmental Program 387	4110	Professional Services	5750	1,330.00	
001	850	8581	Environmental Program 387	4120	Other Contractual Services	5750	1,500.00	
001	850	8581	Environmental Program 387	4210	Fleet Service Cost-Variable	5750	3,043.13	
001	850	8581	Environmental Program 387	4211	Fleet Service Cost-Fixed	5750	2,947.77	
001	850	8582	Natural Resource Manaj075	1011	Permanent Full Time	5750	403,635.46	
001	850	8582	Natural Resource Manaj075	1011	Permanent Full Time	5750	(12,109.00)	
001	850	8582	Natural Resource Manaj075	1013	Temporary Full Time	5750	0.00	
001	850	8582	Natural Resource Manaj075	1014	Temporary Part Time	5750	0.00	
001	850	8582	Natural Resource Manaj075	1030	Overtime-One And One-Half Rate	5750	1,480.00	
001	850	8582	Natural Resource Manaj075	2010	Social Security	5750	30,878.88	
001	850	8582	Natural Resource Manaj075	2020	Retirement	5750	75,966.07	
001	850	8582	Natural Resource Manaj075	2030	Health Insurance	5750	72,452.22	
001	850	8582	Natural Resource Manaj075	2031	Retirees Health Insurance Contrik	5750	2,502.60	
001	850	8582	Natural Resource Manaj075	2040	Life Insurance	5750	1,730.30	
001	850	8582	Natural Resource Manaj075	2060	Workers' Compensation	5750	8,072.91	
001	850	8582	Natural Resource Manaj387	3010	Materials And Supplies	5750	8,250.00	
001	850	8582	Natural Resource Manaj387	3020	Office Supplies	5750	50.00	
001	850	8582	Natural Resource Manaj387	3030	Printing And Binding	5750	200.00	
001	850	8582	Natural Resource Manaj387	3040	Uniform Purchase Price	5750	1,700.00	
001	850	8582	Natural Resource Manaj387	3110	Telephone	5750	2,750.00	
001	850	8582	Natural Resource Manaj387	3120	Postage	5750	100.00	
001	850	8582	Natural Resource Manaj387	3200	Local Travel	5750	0.00	
001	850	8582	Natural Resource Manaj387	3210	Travel & Training	5750	2,788.00	
001	850	8582	Natural Resource Manaj387	3250	Dues, Memberships, Publication	5750	250.00	
001	850	8582	Natural Resource Manaj387	4110	Professional Services	5750	177,524.00	
001	850	8582	Natural Resource Manaj387	4120	Other Contractual Services	5750	4,500.00	
001	850	8587	Urban Forestry	075	1011	Permanent Full Time	5750	0.00
001	850	8587	Urban Forestry	075	1014	Temporary Part Time	5750	0.00
001	850	8587	Urban Forestry	075	1030	Overtime-One And One-Half Rate	5750	0.00
001	850	8587	Urban Forestry	075	2010	Social Security	5750	0.00

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001	850	8587	Urban Forestry	075	2020	Retirement	5750	0.00
001	850	8587	Urban Forestry	075	2030	Health Insurance	5750	0.00
001	850	8587	Urban Forestry	075	2031	Retirees Health Insurance Contrik	5750	0.00
001	850	8587	Urban Forestry	075	2040	Life Insurance	5750	0.00
001	850	8587	Urban Forestry	075	2060	Workers' Compensation	5750	0.00
001	850	8587	Urban Forestry	387	3009	Non-Capital Equipment	5750	0.00
001	850	8587	Urban Forestry	387	3010	Materials And Supplies	5750	0.00
001	850	8587	Urban Forestry	387	3030	Printing And Binding	5750	0.00
001	850	8587	Urban Forestry	387	3040	Uniform Purchase Price	5750	0.00
001	850	8587	Urban Forestry	387	3110	Telephone	5750	0.00
001	850	8587	Urban Forestry	387	3120	Postage	5750	0.00
001	850	8587	Urban Forestry	387	3150	Gasoline, Oil, Grease	5750	4,637.41
001	850	8587	Urban Forestry	387	3210	Travel & Training	5750	0.00
001	850	8587	Urban Forestry	387	3250	Dues, Memberships, Publication	5750	0.00
001	850	8587	Urban Forestry	387	4120	Other Contractual Services	5750	0.00
001	850	8587	Urban Forestry	387	4210	Fleet Service Cost-Variable	5750	8,265.84
001	850	8587	Urban Forestry	387	4211	Fleet Service Cost-Fixed	5750	10,520.86
001	850	8588	Park Maintenance	075	1011	Permanent Full Time	5720	1,145,973.81
001	850	8588	Park Maintenance	075	1011	Permanent Full Time	5720	(34,379.00)
001	850	8588	Park Maintenance	075	1013	Temporary Full Time	5720	27,050.00
001	850	8588	Park Maintenance	075	1014	Temporary Part Time	5720	0.00
001	850	8588	Park Maintenance	075	1030	Overtime-One And One-Half Rate	5720	19,110.00
001	850	8588	Park Maintenance	075	2010	Social Security	5720	87,667.00
001	850	8588	Park Maintenance	075	2020	Retirement	5720	215,672.27
001	850	8588	Park Maintenance	075	2030	Health Insurance	5720	178,279.55
001	850	8588	Park Maintenance	075	2031	Retirees Health Insurance Contrik	5720	7,105.04
001	850	8588	Park Maintenance	075	2040	Life Insurance	5720	5,190.90
001	850	8588	Park Maintenance	075	2060	Workers' Compensation	5720	22,919.48
001	850	8588	Park Maintenance	387	3009	Non-Capital Equipment	5720	6,342.00
001	850	8588	Park Maintenance	387	3010	Materials And Supplies	5720	80,400.00
001	850	8588	Park Maintenance	387	3020	Office Supplies	5720	500.00
001	850	8588	Park Maintenance	387	3040	Uniform Purchase Price	5720	7,230.00
001	850	8588	Park Maintenance	387	3110	Telephone	5720	4,800.00
001	850	8588	Park Maintenance	387	3120	Postage	5720	50.00
001	850	8588	Park Maintenance	387	3140	Utilities-Elect,Sewer,Water	5720	126,020.68
001	850	8588	Park Maintenance	387	3150	Gasoline, Oil, Grease	5720	45,069.43
001	850	8588	Park Maintenance	387	3210	Travel & Training	5720	4,500.00
001	850	8588	Park Maintenance	387	3250	Dues, Memberships, Publication	5720	6,000.00
001	850	8588	Park Maintenance	387	3250	Dues, Memberships, Publication	5720	4,000.00
001	850	8588	Park Maintenance	387	3420	Rental-Equipment	5720	0.00
001	850	8588	Park Maintenance	387	4110	Professional Services	5720	339,936.00
001	850	8588	Park Maintenance	387	4120	Other Contractual Services	5720	270,952.00
001	850	8588	Park Maintenance	387	4210	Fleet Service Cost-Variable	5720	165,701.61
001	850	8588	Park Maintenance	387	4211	Fleet Service Cost-Fixed	5720	131,099.71
001	850	8588	Park Maintenance	387	4220	Maintenance Office/Other Equip	5720	3,500.00
001	850	8589	Sweetwater Wetland Pa	075	1011	Permanent Full Time	5720	63,213.07
001	850	8589	Sweetwater Wetland Pa	075	1011	Permanent Full Time	5720	(1,896.00)
001	850	8589	Sweetwater Wetland Pa	075	1012	Permanent Part Time	5720	15,340.00
001	850	8589	Sweetwater Wetland Pa	075	1014	Temporary Part Time	5720	0.00
001	850	8589	Sweetwater Wetland Pa	075	1030	Overtime-One And One-Half Rate	5720	3,080.00
001	850	8589	Sweetwater Wetland Pa	075	2010	Social Security	5720	6,009.31
001	850	8589	Sweetwater Wetland Pa	075	2020	Retirement	5720	14,783.69
001	850	8589	Sweetwater Wetland Pa	075	2030	Health Insurance	5720	11,540.31
001	850	8589	Sweetwater Wetland Pa	075	2031	Retirees Health Insurance Contrik	5720	487.03
001	850	8589	Sweetwater Wetland Pa	075	2040	Life Insurance	5720	471.90
001	850	8589	Sweetwater Wetland Pa	075	2060	Workers' Compensation	5720	1,571.06
001	850	8589	Sweetwater Wetland Pa	387	3010	Materials And Supplies	5720	2,500.00
001	850	8589	Sweetwater Wetland Pa	387	3030	Printing And Binding	5720	0.00
001	850	8589	Sweetwater Wetland Pa	387	3040	Uniform Purchase Price	5720	700.00

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001	850	8589	Sweetwater Wetland Pa387	3110	Telephone	5720	900.00
001	850	8589	Sweetwater Wetland Pa387	3140	Utilities-Elect,Sewer,Water	5720	2,266.76
001	850	8589	Sweetwater Wetland Pa387	3150	Gasoline, Oil, Grease	5720	322.17
001	850	8589	Sweetwater Wetland Pa387	4120	Other Contractual Services	5720	19,040.00
001	850	8589	Sweetwater Wetland Pa387	4120	Other Contractual Services	5720	14,137.00
001	850	8589	Sweetwater Wetland Pa387	4210	Fleet Service Cost-Variable	5720	3,616.81
001	850	8589	Sweetwater Wetland Pa387	4211	Fleet Service Cost-Fixed	5720	4,792.32
001	850	8590	Cultural Operations 075	1011	Permanent Full Time	5730	395,050.77
001	850	8590	Cultural Operations 075	1011	Permanent Full Time	5730	(11,852.00)
001	850	8590	Cultural Operations 075	1012	Permanent Part Time	5730	42,166.80
001	850	8590	Cultural Operations 075	1014	Temporary Part Time	5730	19,620.00
001	850	8590	Cultural Operations 075	1017	Interns	5730	210.00
001	850	8590	Cultural Operations 075	1030	Overtime-One And One-Half Rate	5730	1,960.00
001	850	8590	Cultural Operations 075	2010	Social Security	5730	33,447.14
001	850	8590	Cultural Operations 075	2020	Retirement	5730	82,284.35
001	850	8590	Cultural Operations 075	2030	Health Insurance	5730	54,787.33
001	850	8590	Cultural Operations 075	2031	Retirees Health Insurance Contrit	5730	2,710.75
001	850	8590	Cultural Operations 075	2040	Life Insurance	5730	1,730.30
001	850	8590	Cultural Operations 075	2060	Workers' Compensation	5730	8,744.35
001	850	8590	Cultural Operations 387	3010	Materials And Supplies	5730	20,000.00
001	850	8590	Cultural Operations 387	3020	Office Supplies	5730	4,500.00
001	850	8590	Cultural Operations 387	3030	Printing And Binding	5730	1,500.00
001	850	8590	Cultural Operations 387	3040	Uniform Purchase Price	5730	1,000.00
001	850	8590	Cultural Operations 387	3110	Telephone	5730	4,770.00
001	850	8590	Cultural Operations 387	3120	Postage	5730	2,000.00
001	850	8590	Cultural Operations 387	3130	Advertising	5730	500.00
001	850	8590	Cultural Operations 387	3140	Utilities-Elect,Sewer,Water	5730	28,316.17
001	850	8590	Cultural Operations 387	3150	Gasoline, Oil, Grease	5730	0.00
001	850	8590	Cultural Operations 387	3200	Local Travel	5730	800.00
001	850	8590	Cultural Operations 387	3210	Travel & Training	5730	4,000.00
001	850	8590	Cultural Operations 387	3250	Dues, Memberships, Publication	5730	5,500.00
001	850	8590	Cultural Operations 387	3420	Rental-Equipment	5730	11,000.00
001	850	8590	Cultural Operations 387	4102	Credit Card Charges	5730	0.00
001	850	8590	Cultural Operations 387	4110	Professional Services	5730	6,800.00
001	850	8590	Cultural Operations 387	4120	Other Contractual Services	5730	60,606.00
001	850	8590	Cultural Operations 387	4210	Fleet Service Cost-Variable	5730	4,623.78
001	850	8590	Cultural Operations 387	4211	Fleet Service Cost-Fixed	5730	15,431.52
001	850	8590	Cultural Operations 387	4220	Maintenance Office/Other Equip	5730	2,000.00
001	850	8592	Plaza Events Program 075	1011	Permanent Full Time	5730	0.00
001	850	8592	Plaza Events Program 075	1030	Overtime-One And One-Half Rate	5730	0.00
001	850	8592	Plaza Events Program 075	2010	Social Security	5730	0.00
001	850	8592	Plaza Events Program 075	2020	Retirement	5730	0.00
001	850	8592	Plaza Events Program 075	2030	Health Insurance	5730	0.00
001	850	8592	Plaza Events Program 075	2031	Retirees Health Insurance Contrit	5730	0.00
001	850	8592	Plaza Events Program 075	2040	Life Insurance	5730	0.00
001	850	8592	Plaza Events Program 075	2060	Workers' Compensation	5730	0.00
001	850	8592	Plaza Events Program 387	3010	Materials And Supplies	5730	2,500.00
001	850	8592	Plaza Events Program 387	3020	Office Supplies	5730	100.00
001	850	8592	Plaza Events Program 387	3030	Printing And Binding	5730	1,200.00
001	850	8592	Plaza Events Program 387	3120	Postage	5730	300.00
001	850	8592	Plaza Events Program 387	3130	Advertising	5730	2,320.00
001	850	8592	Plaza Events Program 387	3210	Travel & Training	5730	2,000.00
001	850	8592	Plaza Events Program 387	3420	Rental-Equipment	5730	4,500.00
001	850	8592	Plaza Events Program 387	4102	Credit Card Charges	5730	100.00
001	850	8592	Plaza Events Program 387	4110	Professional Services	5730	2,502.00
001	850	8592	Plaza Events Program 387	4120	Other Contractual Services	5730	45,932.00
001	850	8593	Plaza Events-Police Over075	1011	Permanent Full Time	5730	0.00
001	850	8593	Plaza Events-Police Over075	1030	Overtime-One And One-Half Rate	5730	0.00
001	850	8593	Plaza Events-Police Over075	2010	Social Security	5730	0.00

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001	850	8593	Plaza Events-Police Over075	2020	Retirement	5730	0.00
001	850	8593	Plaza Events-Police Over075	2030	Health Insurance	5730	0.00
001	850	8593	Plaza Events-Police Over075	2031	Retirees Health Insurance Contrik	5730	0.00
001	850	8593	Plaza Events-Police Over075	2040	Life Insurance	5730	0.00
001	850	8593	Plaza Events-Police Over075	2060	Workers' Compensation	5730	0.00
001	850	8593	Plaza Events-Police Over387	4120	Other Contractual Services	5730	6,481.00
001	850	8594	Misc Special Events/Sup387	3010	Materials And Supplies	5730	10,000.00
001	850	8594	Misc Special Events/Sup387	4102	Credit Card Charges	5730	100.00
001	850	8594	Misc Special Events/Sup387	4110	Professional Services	5730	5,513.00
001	850	8594	Misc Special Events/Sup387	8200	Aid To Private Organizations	5730	50,344.00
001	850	8595	Visual Arts & Interpret P387	3010	Materials And Supplies	5730	2,500.00
001	850	8595	Visual Arts & Interpret P387	3020	Office Supplies	5730	300.00
001	850	8595	Visual Arts & Interpret P387	3030	Printing And Binding	5730	2,000.00
001	850	8595	Visual Arts & Interpret P387	3120	Postage	5730	300.00
001	850	8595	Visual Arts & Interpret P387	3210	Travel & Training	5730	139.00
001	850	8595	Visual Arts & Interpret P387	4110	Professional Services	5730	8,000.00
001	850	8595	Visual Arts & Interpret P387	4120	Other Contractual Services	5730	750.00
001	850	8596	Cultural Outside Agencic387	8200	Aid To Private Organizations	5730	142,500.00
001	850	8597	Wilhelmina Johnson Cer387	4120	Other Contractual Services	5730	50,000.00
001	850	8598	US Layton Army Reserve394	4120	Other Contractual Services	5720	20,000.00
001	850	8600	Bo Diddley Plaza 075	1011	Permanent Full Time	5730	88,343.42
001	850	8600	Bo Diddley Plaza 075	1011	Permanent Full Time	5730	(2,650.00)
001	850	8600	Bo Diddley Plaza 075	2010	Social Security	5730	6,758.27
001	850	8600	Bo Diddley Plaza 075	2020	Retirement	5730	16,626.23
001	850	8600	Bo Diddley Plaza 075	2030	Health Insurance	5730	13,591.39
001	850	8600	Bo Diddley Plaza 075	2031	Retirees Health Insurance Contrik	5730	547.73
001	850	8600	Bo Diddley Plaza 075	2040	Life Insurance	5730	314.60
001	850	8600	Bo Diddley Plaza 075	2060	Workers' Compensation	5730	1,766.87
001	850	8600	Bo Diddley Plaza 387	3010	Materials And Supplies	5730	3,748.00
001	850	8600	Bo Diddley Plaza 387	3020	Office Supplies	5730	1,500.00
001	850	8600	Bo Diddley Plaza 387	3030	Printing And Binding	5730	500.00
001	850	8600	Bo Diddley Plaza 387	3040	Uniform Purchase Price	5730	500.00
001	850	8600	Bo Diddley Plaza 387	3110	Telephone	5730	600.00
001	850	8600	Bo Diddley Plaza 387	3130	Advertising	5730	500.00
001	850	8600	Bo Diddley Plaza 387	3420	Rental-Equipment	5730	7,000.00
001	850	8600	Bo Diddley Plaza 387	4110	Professional Services	5730	1,000.00
001	850	8600	Bo Diddley Plaza 387	4120	Other Contractual Services	5730	15,560.00
001	850	8600	Bo Diddley Plaza 387	4230	Maintenance Bldg And Improve	5730	20,370.00
001	900	9010	Human Resources-Admi095	1011	Permanent Full Time	5130	329,032.39
001	900	9010	Human Resources-Admi095	1011	Permanent Full Time	5130	(8,226.00)
001	900	9010	Human Resources-Admi095	1030	Overtime-One And One-Half Rate	5130	0.00
001	900	9010	Human Resources-Admi095	2010	Social Security	5130	24,539.56
001	900	9010	Human Resources-Admi095	2020	Retirement	5130	61,923.89
001	900	9010	Human Resources-Admi095	2030	Health Insurance	5130	29,904.96
001	900	9010	Human Resources-Admi095	2031	Retirees Health Insurance Contrik	5130	2,040.00
001	900	9010	Human Resources-Admi095	2040	Life Insurance	5130	629.20
001	900	9010	Human Resources-Admi095	2060	Workers' Compensation	5130	6,580.65
001	900	9010	Human Resources-Admi407	3010	Materials And Supplies	5130	6,000.00
001	900	9010	Human Resources-Admi407	3020	Office Supplies	5130	10,000.00
001	900	9010	Human Resources-Admi407	3030	Printing And Binding	5130	500.00
001	900	9010	Human Resources-Admi407	3110	Telephone	5130	5,000.00
001	900	9010	Human Resources-Admi407	3120	Postage	5130	500.00
001	900	9010	Human Resources-Admi407	3210	Travel & Training	5130	4,600.00
001	900	9010	Human Resources-Admi407	3240	Books & Films	5130	200.00
001	900	9010	Human Resources-Admi407	3250	Dues, Memberships, Publication	5130	2,498.00
001	900	9010	Human Resources-Admi407	3265	Meals/Food	5130	2,285.00
001	900	9010	Human Resources-Admi407	3510	Insurance Premiums	5130	10,050.13
001	900	9010	Human Resources-Admi407	4110	Professional Services	5130	10,000.00
001	900	9010	Human Resources-Admi407	4110	Professional Services	5130	0.00

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001	900	9010	Human Resources-Admi 407	4110	Professional Services	5130	0.00
001	900	9010	Human Resources-Admi 407	4120	Other Contractual Services	5130	20,000.00
001	900	9011	Employee & Labor Relat 095	1011	Permanent Full Time	5130	297,521.87
001	900	9011	Employee & Labor Relat 095	1011	Permanent Full Time	5130	(7,438.00)
001	900	9011	Employee & Labor Relat 095	1013	Temporary Full Time	5130	0.00
001	900	9011	Employee & Labor Relat 095	1030	Overtime-One And One-Half Rate	5130	0.00
001	900	9011	Employee & Labor Relat 095	2010	Social Security	5130	22,760.42
001	900	9011	Employee & Labor Relat 095	2020	Retirement	5130	55,993.62
001	900	9011	Employee & Labor Relat 095	2030	Health Insurance	5130	9,517.88
001	900	9011	Employee & Labor Relat 095	2031	Retirees Health Insurance Contrib	5130	1,844.64
001	900	9011	Employee & Labor Relat 095	2040	Life Insurance	5130	629.20
001	900	9011	Employee & Labor Relat 095	2060	Workers' Compensation	5130	5,950.44
001	900	9011	Employee & Labor Relat 407	3210	Travel & Training	5130	5,000.00
001	900	9011	Employee & Labor Relat 407	3250	Dues, Memberships, Publication	5130	1,800.00
001	900	9020	Talent Acquisition 095	1011	Permanent Full Time	5130	538,774.64
001	900	9020	Talent Acquisition 095	1011	Permanent Full Time	5130	(13,469.00)
001	900	9020	Talent Acquisition 095	1013	Temporary Full Time	5130	0.00
001	900	9020	Talent Acquisition 095	1017	Interns	5130	0.00
001	900	9020	Talent Acquisition 095	1030	Overtime-One And One-Half Rate	5130	0.00
001	900	9020	Talent Acquisition 095	2010	Social Security	5130	41,216.26
001	900	9020	Talent Acquisition 095	2020	Retirement	5130	101,397.39
001	900	9020	Talent Acquisition 095	2030	Health Insurance	5130	77,896.59
001	900	9020	Talent Acquisition 095	2031	Retirees Health Insurance Contrib	5130	3,340.40
001	900	9020	Talent Acquisition 095	2040	Life Insurance	5130	1,573.00
001	900	9020	Talent Acquisition 095	2060	Workers' Compensation	5130	10,775.49
001	900	9020	Talent Acquisition 407	3009	Non-Capital Equipment	5130	3,129.96
001	900	9020	Talent Acquisition 407	3010	Materials And Supplies	5130	0.00
001	900	9020	Talent Acquisition 407	3018	Computer Supplies	5130	68,000.00
001	900	9020	Talent Acquisition 407	3020	Office Supplies	5130	0.00
001	900	9020	Talent Acquisition 407	3110	Telephone	5130	200.00
001	900	9020	Talent Acquisition 407	3120	Postage	5130	0.00
001	900	9020	Talent Acquisition 407	3130	Advertising	5130	50,000.00
001	900	9020	Talent Acquisition 407	3190	Recruitment Exp (Moving, Etc)	5130	22,258.00
001	900	9020	Talent Acquisition 407	3195	Assessment Centers	5130	5,000.00
001	900	9020	Talent Acquisition 407	3200	Local Travel	5130	0.00
001	900	9020	Talent Acquisition 407	3210	Travel & Training	5130	14,575.00
001	900	9020	Talent Acquisition 407	3230	Safety Awards	5130	0.00
001	900	9020	Talent Acquisition 407	3240	Books & Films	5130	200.00
001	900	9020	Talent Acquisition 407	3250	Dues, Memberships, Publication	5130	2,025.00
001	900	9020	Talent Acquisition 407	4110	Professional Services	5130	60,000.00
001	900	9020	Talent Acquisition 407	4120	Other Contractual Services	5130	4,000.00
001	900	9020	Talent Acquisition 407	4125	Temp Services (Manpower/Temp	5130	0.00
001	900	9030	Learning & Organization 095	1011	Permanent Full Time	5130	197,376.32
001	900	9030	Learning & Organization 095	1011	Permanent Full Time	5130	(4,934.00)
001	900	9030	Learning & Organization 095	1017	Interns	5130	0.00
001	900	9030	Learning & Organization 095	1030	Overtime-One And One-Half Rate	5130	0.00
001	900	9030	Learning & Organization 095	2010	Social Security	5130	15,099.29
001	900	9030	Learning & Organization 095	2020	Retirement	5130	37,146.22
001	900	9030	Learning & Organization 095	2030	Health Insurance	5130	28,553.64
001	900	9030	Learning & Organization 095	2031	Retirees Health Insurance Contrib	5130	1,223.73
001	900	9030	Learning & Organization 095	2040	Life Insurance	5130	471.90
001	900	9030	Learning & Organization 095	2060	Workers' Compensation	5130	3,947.53
001	900	9030	Learning & Organization 407	3019	Materials/Supplies-Ceremonies	5130	250.00
001	900	9030	Learning & Organization 407	3210	Travel & Training	5130	6,000.00
001	900	9030	Learning & Organization 407	3240	Books & Films	5130	250.00
001	900	9030	Learning & Organization 407	3250	Dues, Memberships, Publication	5130	1,468.00
001	900	9030	Learning & Organization 407	3260	Employee Training	5130	64,000.00
001	900	9040	Classification & Compen 095	1011	Permanent Full Time	5130	383,740.69
001	900	9040	Classification & Compen 095	1011	Permanent Full Time	5130	(9,594.00)



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001	900	9040	Classification & Compen095	1013	Temporary Full Time	5130	0.00
001	900	9040	Classification & Compen095	1030	Overtime-One And One-Half Rate	5130	0.00
001	900	9040	Classification & Compen095	2010	Social Security	5130	29,356.16
001	900	9040	Classification & Compen095	2020	Retirement	5130	72,220.00
001	900	9040	Classification & Compen095	2030	Health Insurance	5130	45,068.33
001	900	9040	Classification & Compen095	2031	Retirees Health Insurance Contrit	5130	2,379.19
001	900	9040	Classification & Compen095	2040	Life Insurance	5130	943.80
001	900	9040	Classification & Compen095	2060	Workers' Compensation	5130	7,674.81
001	900	9040	Classification & Compen407	3210	Travel & Training	5130	7,000.00
001	900	9040	Classification & Compen407	3250	Dues, Memberships, Publication	5130	8,000.00
001	900	9040	Classification & Compen407	3250	Dues, Memberships, Publication	5130	7,459.00
001	910	9110	Facilities Management /004	1011	Permanent Full Time	5190	112,834.78
001	910	9110	Facilities Management /004	1011	Permanent Full Time	5190	(2,821.00)
001	910	9110	Facilities Management /004	1013	Temporary Full Time	5190	0.00
001	910	9110	Facilities Management /004	1030	Overtime-One And One-Half Rate	5190	12,760.00
001	910	9110	Facilities Management /004	2010	Social Security	5190	8,631.86
001	910	9110	Facilities Management /004	2020	Retirement	5190	21,235.50
001	910	9110	Facilities Management /004	2030	Health Insurance	5190	20,729.80
001	910	9110	Facilities Management /004	2031	Retirees Health Insurance Contrit	5190	699.58
001	910	9110	Facilities Management /004	2040	Life Insurance	5190	432.58
001	910	9110	Facilities Management /004	2060	Workers' Compensation	5190	2,256.70
001	910	9110	Facilities Management /304	3009	Non-Capital Equipment	5190	0.00
001	910	9110	Facilities Management /304	3009	Non-Capital Equipment	5190	0.00
001	910	9110	Facilities Management /304	3010	Materials And Supplies	5190	1,000.00
001	910	9110	Facilities Management /304	3020	Office Supplies	5190	1,000.00
001	910	9110	Facilities Management /304	3030	Printing And Binding	5190	1,400.00
001	910	9110	Facilities Management /304	3110	Telephone	5190	3,500.00
001	910	9110	Facilities Management /304	3115	T.R.S. Access Charge	5190	3,780.00
001	910	9110	Facilities Management /304	3120	Postage	5190	83.00
001	910	9110	Facilities Management /304	3140	Utilities-Elect,Sewer,Water	5190	575,086.75
001	910	9110	Facilities Management /304	3210	Travel & Training	5190	1,057.00
001	910	9110	Facilities Management /304	3240	Books & Films	5190	350.00
001	910	9110	Facilities Management /304	3250	Dues, Memberships, Publication	5190	300.00
001	910	9110	Facilities Management /304	3265	Meals/Food	5190	50.00
001	910	9110	Facilities Management /304	3510	Insurance Premiums	5190	14,316.18
001	910	9110	Facilities Management /304	4110	Professional Services	5190	44,400.00
001	910	9110	Facilities Management /304	4120	Other Contractual Services	5190	10,633.00
001	910	9120	Custodial Section 004	1011	Permanent Full Time	5190	359,284.81
001	910	9120	Custodial Section 004	1011	Permanent Full Time	5190	(8,982.00)
001	910	9120	Custodial Section 004	1030	Overtime-One And One-Half Rate	5190	9,750.00
001	910	9120	Custodial Section 004	1150	Longevity	5190	1,797.06
001	910	9120	Custodial Section 004	2010	Social Security	5190	27,485.29
001	910	9120	Custodial Section 004	2020	Retirement	5190	67,617.40
001	910	9120	Custodial Section 004	2030	Health Insurance	5190	65,582.35
001	910	9120	Custodial Section 004	2031	Retirees Health Insurance Contrit	5190	2,227.57
001	910	9120	Custodial Section 004	2040	Life Insurance	5190	1,926.93
001	910	9120	Custodial Section 004	2060	Workers' Compensation	5190	7,185.70
001	910	9120	Custodial Section 304	3010	Materials And Supplies	5190	4,684.00
001	910	9120	Custodial Section 304	3017	Operational Supplies	5190	81,913.00
001	910	9120	Custodial Section 304	3040	Uniform Purchase Price	5190	2,250.00
001	910	9120	Custodial Section 304	3110	Telephone	5190	800.00
001	910	9120	Custodial Section 304	3150	Gasoline, Oil, Grease	5190	4,205.19
001	910	9120	Custodial Section 304	3265	Meals/Food	5190	225.00
001	910	9120	Custodial Section 304	4120	Other Contractual Services	5190	16,659.00
001	910	9120	Custodial Section 304	4210	Fleet Service Cost-Variable	5190	5,452.99
001	910	9120	Custodial Section 304	4211	Fleet Service Cost-Fixed	5190	10,992.80
001	910	9130	Mechanical Section 004	1011	Permanent Full Time	5190	419,697.51
001	910	9130	Mechanical Section 004	1011	Permanent Full Time	5190	(10,492.00)
001	910	9130	Mechanical Section 004	1030	Overtime-One And One-Half Rate	5190	6,420.00

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001	910	9130	Mechanical Section	004	2010	Social Security	5190	32,106.86
001	910	9130	Mechanical Section	004	2020	Retirement	5190	78,987.07
001	910	9130	Mechanical Section	004	2030	Health Insurance	5190	79,193.28
001	910	9130	Mechanical Section	004	2031	Retirees Health Insurance Contrik	5190	2,602.12
001	910	9130	Mechanical Section	004	2040	Life Insurance	5190	1,455.03
001	910	9130	Mechanical Section	004	2060	Workers' Compensation	5190	8,393.95
001	910	9130	Mechanical Section	304	3009	Non-Capital Equipment	5190	0.00
001	910	9130	Mechanical Section	304	3010	Materials And Supplies	5190	75,548.00
001	910	9130	Mechanical Section	304	3040	Uniform Purchase Price	5190	1,250.00
001	910	9130	Mechanical Section	304	3110	Telephone	5190	4,099.00
001	910	9130	Mechanical Section	304	3150	Gasoline, Oil, Grease	5190	7,233.76
001	910	9130	Mechanical Section	304	3265	Meals/Food	5190	125.00
001	910	9130	Mechanical Section	304	3420	Rental-Equipment	5190	2,000.00
001	910	9130	Mechanical Section	304	4110	Professional Services	5190	20,961.00
001	910	9130	Mechanical Section	304	4120	Other Contractual Services	5190	167,411.00
001	910	9130	Mechanical Section	304	4152	Hazmat Compliance	5190	500.00
001	910	9130	Mechanical Section	304	4210	Fleet Service Cost-Variable	5190	9,685.90
001	910	9130	Mechanical Section	304	4211	Fleet Service Cost-Fixed	5190	22,106.24
001	910	9130	Mechanical Section	304	4230	Maintenance Bldg And Improve	5190	89,272.00
001	910	9131	City Hall Fountain Maint	304	4120	Other Contractual Services	5190	0.00
001	910	9140	Structural Section	004	1011	Permanent Full Time	5190	291,582.20
001	910	9140	Structural Section	004	1011	Permanent Full Time	5190	(7,087.00)
001	910	9140	Structural Section	004	1030	Overtime-One And One-Half Rate	5190	2,690.00
001	910	9140	Structural Section	004	2010	Social Security	5190	22,306.04
001	910	9140	Structural Section	004	2020	Retirement	5190	54,875.78
001	910	9140	Structural Section	004	2030	Health Insurance	5190	39,971.56
001	910	9140	Structural Section	004	2031	Retirees Health Insurance Contrik	5190	1,807.01
001	910	9140	Structural Section	004	2040	Life Insurance	5190	983.13
001	910	9140	Structural Section	004	2060	Workers' Compensation	5190	5,831.65
001	910	9140	Structural Section	304	3009	Non-Capital Equipment	5190	0.00
001	910	9140	Structural Section	304	3010	Materials And Supplies	5190	33,341.00
001	910	9140	Structural Section	304	3040	Uniform Purchase Price	5190	1,000.00
001	910	9140	Structural Section	304	3110	Telephone	5190	1,858.00
001	910	9140	Structural Section	304	3150	Gasoline, Oil, Grease	5190	3,607.88
001	910	9140	Structural Section	304	3265	Meals/Food	5190	100.00
001	910	9140	Structural Section	304	4120	Other Contractual Services	5190	38,000.00
001	910	9140	Structural Section	304	4152	Hazmat Compliance	5190	192.00
001	910	9140	Structural Section	304	4210	Fleet Service Cost-Variable	5190	5,156.05
001	910	9140	Structural Section	304	4211	Fleet Service Cost-Fixed	5190	13,516.88
001	910	9140	Structural Section	304	4230	Maintenance Bldg And Improve	5190	30,382.00
001	910	9150	Capital Project Manager	004	1011	Permanent Full Time	5190	0.00
001	910	9150	Capital Project Manager	004	1013	Temporary Full Time	5190	0.00
001	910	9150	Capital Project Manager	004	2010	Social Security	5190	0.00
001	910	9150	Capital Project Manager	004	2020	Retirement	5190	0.00
001	910	9150	Capital Project Manager	004	2030	Health Insurance	5190	0.00
001	910	9150	Capital Project Manager	004	2040	Life Insurance	5190	0.00
001	910	9170	Security Service for City	304	4120	Other Contractual Services	5190	60,000.00
001	910	9170	Security Service for City	304	4120	Other Contractual Services	5190	175,203.00
001	920	9210	Business & Government	112	1011	Permanent Full Time	5190	5,633.94
001	920	9210	Business & Government	112	2010	Social Security	5190	431.00
001	920	9210	Business & Government	112	2020	Retirement	5190	1,060.31
001	920	9210	Business & Government	112	2030	Health Insurance	5190	679.57
001	920	9210	Business & Government	112	2031	Retirees Health Insurance Contrik	5190	34.93
001	920	9210	Business & Government	112	2040	Life Insurance	5190	15.73
001	920	9210	Business & Government	112	2060	Workers' Compensation	5190	112.68
001	960	9610	Communications and M	131	1011	Permanent Full Time	5190	282,264.38
001	960	9610	Communications and M	131	1011	Permanent Full Time	5190	(4,234.00)
001	960	9610	Communications and M	131	1012	Permanent Part Time	5190	0.00
001	960	9610	Communications and M	131	1013	Temporary Full Time	5190	0.00

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001	960	9610	Communications and M 131	1014	Temporary Part Time	5190	0.00
001	960	9610	Communications and M 131	2010	Social Security	5190	21,593.22
001	960	9610	Communications and M 131	2020	Retirement	5190	53,122.16
001	960	9610	Communications and M 131	2030	Health Insurance	5190	16,313.57
001	960	9610	Communications and M 131	2031	Retirees Health Insurance Contrit	5190	1,750.04
001	960	9610	Communications and M 131	2040	Life Insurance	5190	629.20
001	960	9610	Communications and M 131	2060	Workers' Compensation	5190	5,645.29
001	960	9610	Communications and 132	3009	Non-Capital Equipment	5190	34,400.00
001	960	9610	Communications and M 132	3009	Non-Capital Equipment	5190	150.00
001	960	9610	Communications and M 132	3010	Materials And Supplies	5190	3,567.00
001	960	9610	Communications and M 132	3019	Materials/Supplies-Ceremonies	5190	300.00
001	960	9610	Communications and M 132	3020	Office Supplies	5190	4,050.00
001	960	9610	Communications and M 132	3030	Printing And Binding	5190	8,280.00
001	960	9610	Communications and M 132	3110	Telephone	5190	2,700.00
001	960	9610	Communications and M 132	3120	Postage	5190	1,250.00
001	960	9610	Communications and M 132	3130	Advertising	5190	2,400.00
001	960	9610	Communications and M 132	3210	Travel & Training	5190	2,700.00
001	960	9610	Communications and M 132	3240	Books & Films	5190	1,600.00
001	960	9610	Communications and M 132	3250	Dues, Memberships, Publication	5190	3,100.00
001	960	9610	Communications and M 132	3265	Meals/Food	5190	300.00
001	960	9610	Communications and M 132	3510	Insurance Premiums	5190	1,986.45
001	960	9610	Communications and M 132	4110	Professional Services	5190	74,900.00
001	960	9610	Communications and M 132	4110	Professional Services	5190	5,000.00
001	960	9620	Broadcast Engineering L 131	1011	Permanent Full Time	5190	247,479.13
001	960	9620	Broadcast Engineering L 131	1011	Permanent Full Time	5190	(3,712.00)
001	960	9620	Broadcast Engineering L 131	1012	Permanent Part Time	5190	18,861.23
001	960	9620	Broadcast Engineering L 131	2010	Social Security	5190	20,375.04
001	960	9620	Broadcast Engineering L 131	2020	Retirement	5190	50,125.26
001	960	9620	Broadcast Engineering L 131	2030	Health Insurance	5190	44,315.54
001	960	9620	Broadcast Engineering L 131	2031	Retirees Health Insurance Contrit	5190	1,651.31
001	960	9620	Broadcast Engineering L 131	2040	Life Insurance	5190	943.80
001	960	9620	Broadcast Engineering L 131	2060	Workers' Compensation	5190	5,326.81
001	960	9620	Broadcast Engineering L 132	3009	Non-Capital Equipment	5190	5,000.00
001	960	9620	Broadcast Engineering L 132	3010	Materials And Supplies	5190	6,400.00
001	960	9620	Broadcast Engineering L 132	3020	Office Supplies	5190	500.00
001	960	9620	Broadcast Engineering L 132	3110	Telephone	5190	900.00
001	960	9620	Broadcast Engineering L 132	3120	Postage	5190	200.00
001	960	9620	Broadcast Engineering L 132	3210	Travel & Training	5190	850.00
001	960	9620	Broadcast Engineering L 132	3240	Books & Films	5190	450.00
001	960	9620	Broadcast Engineering L 132	3250	Dues, Memberships, Publication	5190	500.00
001	960	9620	Broadcast Engineering L 132	4110	Professional Services	5190	93,795.00
001	960	9620	Broadcast Engineering L 132	4220	Maintenance Office/Other Equip	5190	1,450.00
001	990	9901	Broadband Feasibility St 702	4120	Other Contractual Services	5190	0.00
001	990	9901	Broadband Feasibility St 702	4120	Other Contractual Services	5190	0.00
001	990	9902	Motor Pool 430	3150	Gasoline, Oil, Grease	5190	5,214.71
001	990	9902	Motor Pool 430	4210	Fleet Service Cost-Variable	5190	36,957.92
001	990	9902	Motor Pool 430	4211	Fleet Service Cost-Fixed	5190	62,490.44
001	990	9903	City Management of GT 9903	3010	Materials And Supplies	5110	0.00
001	990	9903	City Management of GT 9903	3140	Utilities-Elect,Sewer,Water	5110	125,000.00
001	990	9903	City Management of GT 9903	4110	Professional Services	5110	10,000.00
001	990	9903	City Management of GT 9903	4120	Other Contractual Services	5110	7,500.00
001	990	9903	City Management of GT 9903	4130	Janitorial Services	5110	7,500.00
001	990	9904	Gis Upgrade 322	4120	Other Contractual Services	5190	13,000.00
001	990	9907	Mental Health Training 534	4110	Professional Services	5190	0.00
001	990	9908	Unemployment Comp-S 109	2070	Unemployment Compensation	5190	25,000.00
001	990	9910	Freedom in Motion Prog 524	8200	Aid To Private Organizations	5190	36,200.00
001	990	9912	Allow.: Annexation Rese 309	3010	Materials And Supplies	5190	0.00
001	990	9912	Allow.: Annexation Rese 309	3030	Printing And Binding	5190	0.00
001	990	9912	Allow.: Annexation Rese 309	3120	Postage	5190	0.00

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001	990	9912	Allow.: Annexation Rese 309	3130	Advertising	5190	17,920.00
001	990	9912	Allow.: Annexation Rese 309	4110	Professional Services	5190	0.00
001	990	9913	Community Food Center 350	8200	Aid To Private Organizations	5190	0.00
001	990	9914	Summer Youth Job Prog 341	4120	Other Contractual Services	5190	15,000.00
001	990	9919	Active Streets Events 902	8200	Aid To Private Organizations	5190	15,000.00
001	990	9923	Elections 474	4120	Other Contractual Services	5110	0.00
001	990	9928	Property Insurance Pren 268	2022	Consolidated Pension Contributio	5220	587,665.00
001	990	9929	Casualty Insurance Pren 269	2022	Consolidated Pension Contributio	5210	765,691.00
001	990	9931	Lobbyist Contract 347	4110	Professional Services	5110	165,748.00
001	990	9932	Uncollectible Receivable 441	5100	Bad Debts	5190	35,000.00
001	990	9934	Alachua Co Street Light 456	4120	Other Contractual Services	5410	1,196,739.00
001	990	9936	Transfer To Other Funds 445	9865	Trans-Ironwood Golf Course (415	5810	0.00
001	990	9936	Transfer To Other Funds 445	9866	T/T CIRB of 17 (245)	5810	683,137.50
001	990	9936	Transfer To Other Funds 445	9868	T/T CIRC of FY20 (246)	5810	663,684.00
001	990	9936	Transfer To Other Funds 445	9883	Trans-Roadway Resurfacing Fund	5810	642,554.00
001	990	9936	Transfer To Other Funds 445	9884	T/T- Fleet Replacement Fund (50:	5810	0.00
001	990	9936	Transfer To Other Funds 445	9888	Trans-Facilities Replacement Fun	5810	509,500.00
001	990	9936	Transfer To Other Funds 445	9889	Trans-Equipment Replacement Ft	5810	1,032,500.00
001	990	9936	Transfer To Other Funds 445	9890	Trans-FY15 Debt Service (242)	5810	885,783.64
001	990	9936	Transfer To Other Funds 445	9900	Trans-Tax Increment 5 Ave Area (	5810	0.00
001	990	9936	Transfer To Other Funds 445	9901	Trans-Tax Incrmt.:C.Pk./D.Ave (	5810	0.00
001	990	9936	Transfer To Other Funds 445	9905	Trans-Tax Increment Downtown (	5810	0.00
001	990	9936	Transfer To Other Funds 445	9911	T/T-Pob-S2003a Debt Svc (226)	5810	860,594.76
001	990	9936	Transfer To Other Funds 445	9912	T/T-Pob-S2003b Debt Svc (227)	5810	3,445,895.50
001	990	9936	Transfer To Other Funds 445	9920	Trans-Tax Increment Eastside (62	5810	0.00
001	990	9936	Transfer To Other Funds 445	9923	T/T-Capital Improvement Revenu	5810	0.00
001	990	9936	Transfer To Other Funds 445	9934	Trans-Debt Service Fund CIRB 201	5810	218,415.98
001	990	9936	Transfer To Other Funds 445	9942	T/T Revenue Note Series 2011A C	5810	429,618.00
001	990	9936	Transfer To Other Funds 445	9946	T/T-CIRN 2016A DSF (243)	5810	801,446.99
001	990	9936	Transfer To Other Funds 445	9951	T/T-RTS Fund (450)	5810	356,940.00
001	990	9936	Transfer To Other Funds 445	9952	T/T Rev Refunding Note 2011 (23	5810	691,506.00
001	990	9936	Transfer To Other Funds 445	9953	T/T Rev Refunding Note 2014 (24	5810	1,643,480.00
001	990	9936	Transfer To Other Funds 445	9960	T/T-Misc Grants Fund 115	5810	545,400.00
001	990	9936	Transfer To Other Funds 445	9962	T/T-Small Business Loan Fund 12:	5810	0.00
001	990	9936	Transfer To Other Funds 445	9970	T/T-Misc Spec. Rev Fund (123)	5810	946,863.54
001	990	9936	Transfer To Other Funds 445	9970	T/T-Misc Spec. Rev Fund (123)	5810	497,853.00
001	990	9936	Transfer To Other Funds 445	9974	Trans-Solid Waste Collections (42	5810	6,400.00
001	990	9936	Transfer To Other Funds 445	9975	Trans-Economic Dev. Fund (114)	5810	12,000.00
001	990	9936	Transfer To Other Funds 445	9980	Trans-Gen. Capital Proj Fund (302	5810	377,403.00
001	990	9936	Transfer To Other Funds 445	9981	T/T IT Fund (510)	5810	1,134,240.00
001	990	9936	Transfer To Other Funds 445	9981	T/T IT Fund (510)	5810	71,179.00
001	990	9936	Transfer To Other Funds 445	9981	T/T IT Fund (510)	5810	940,544.92
001	990	9936	Transfer To Other Funds 445	9981	T/T IT Fund (510)	5810	345,975.19
001	990	9936	Transfer To Other Funds 445	9981	T/T IT Fund (510)	5810	49,505.02
001	990	9936	Transfer To Other Funds 445	9982	T/T Technology Capital Improver	5810	0.00
001	990	9936	Transfer To Other Funds 445	9982	T/T Technology Capital Improver	5810	1,232,522.00
001	990	9936	Transfer To Other Funds 445	9982	T/T Technology Capital Improver	5810	78,510.00
001	990	9936	Transfer To Other Funds 445	9983	T/T Consolidated CRA Trust Fund	5810	3,325,657.89
001	990	9936	Transfer To Other Funds 445	9991	Trans-Rts Operating	5810	236,594.00
001	990	9944	Early Learning Coalition 813	8900	Other Grants And Aids	5190	65,000.00
001	990	9945	FY2014 Job and Trade F:479	3010	Materials And Supplies	5190	500.00
001	990	9945	FY2014 Job and Trade F:479	3130	Advertising	5190	4,000.00
001	990	9945	FY2014 Job and Trade F:479	3265	Meals/Food	5190	1,500.00
001	990	9945	FY2014 Job and Trade F:479	3420	Rental-Equipment	5190	2,000.00
001	990	9945	FY2014 Job and Trade F:479	9935	Trans - Gainesville Regional Utiliti	5810	0.00
001	990	9949	Stop the Violence Contr 346	8200	Aid To Private Organizations	5190	2,500.00
001	990	9954	Meridian Match 900	8200	Aid To Private Organizations	5190	0.00
001	990	9955	Bread of the Mighty Foc 581	8200	Aid To Private Organizations	5190	0.00
001	990	9989	Contingency 465	9112	Trans-Retirees Cola	5810	1,500.00

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001	990	9989	Contingency	027	9116	Contingency for Wage Adjustmer	5810	469,979.27
001	990	9989	Contingency	465	9117	Personal Services Adjustments	5810	99,621.32
001	990	9989	Contingency	465	9121	City Manager Contingency	5810	18,765.00
001	990	9996	Parent Emissary Prograr	007	4120	Other Contractual Services	5190	35,000.00
001	990	9A01	Affordable Housing Advi	A70	3010	Materials And Supplies	5590	200.00
001	990	9A02	Bicycle/Pedestrian Adv	A71	3010	Materials And Supplies	5410	7,500.00
001	990	9A02	Bicycle/Pedestrian Adv	A71	3030	Printing And Binding	5410	2,800.00
001	990	9A02	Bicycle/Pedestrian Adv	A71	3120	Postage	5410	100.00
001	990	9A02	Bicycle/Pedestrian Adv	A71	3130	Advertising	5410	3,700.00
001	990	9A02	Bicycle/Pedestrian Adv	A71	4120	Other Contractual Services	5410	700.00
001	990	9A03	Board of Adjustment	A72	3010	Materials And Supplies	5150	250.00
001	990	9A03	Board of Adjustment	A72	3030	Printing And Binding	5150	125.00
001	990	9A03	Board of Adjustment	A72	3920	Workshops/Conferences	5150	225.00
001	990	9A04	Beautification Board	A73	3010	Materials And Supplies	5390	2,500.00
001	990	9A04	Beautification Board	A73	3030	Printing And Binding	5390	1,200.00
001	990	9A04	Beautification Board	A73	3120	Postage	5390	100.00
001	990	9A04	Beautification Board	A73	3130	Advertising	5390	200.00
001	990	9A04	Beautification Board	A73	3920	Workshops/Conferences	5390	700.00
001	990	9A04	Beautification Board	A73	4110	Professional Services	5390	2,000.00
001	990	9A04	Beautification Board	A73	4120	Other Contractual Services	5390	500.00
001	990	9A05	Citizen's Advisory Comr	A74	3010	Materials And Supplies	5590	315.00
001	990	9A06	Citizen Disability Commi	A75	3120	Postage	5120	0.00
001	990	9A06	Citizen Disability Commi	A75	3130	Advertising	5120	0.00
001	990	9A06	Citizen Disability Commi	A75	8200	Aid To Private Organizations	5120	0.00
001	990	9A08	Development Review Bc	A78	3010	Materials And Supplies	5150	350.00
001	990	9A08	Development Review Bc	A78	3030	Printing And Binding	5150	25.00
001	990	9A08	Development Review Bc	A78	3210	Travel & Training	5150	3,800.00
001	990	9A09	Cultural Advisory Board	A77	3010	Materials And Supplies	5730	742.00
001	990	9A09	Cultural Advisory Board	A77	3020	Office Supplies	5730	106.00
001	990	9A09	Cultural Advisory Board	A77	3120	Postage	5730	540.00
001	990	9A09	Cultural Advisory Board	A77	4110	Professional Services	5730	212.00
001	990	9A10	Fire Safety Brd. Of Adjus	A79	3010	Materials And Supplies	5220	400.00
001	990	9A10	Fire Safety Brd. Of Adjus	A79	3030	Printing And Binding	5220	100.00
001	990	9A12	Historic Preservation Bo	A81	3010	Materials And Supplies	5150	750.00
001	990	9A12	Historic Preservation Bo	A81	3030	Printing And Binding	5150	300.00
001	990	9A12	Historic Preservation Bo	A81	3120	Postage	5150	50.00
001	990	9A12	Historic Preservation Bo	A81	3210	Travel & Training	5150	100.00
001	990	9A12	Historic Preservation Bo	A81	3250	Dues, Memberships, Publication	5150	300.00
001	990	9A14	Nature Centers Commis	A83	3010	Materials And Supplies	5750	3,871.00
001	990	9A14	Nature Centers Commis	A83	3030	Printing And Binding	5750	1,552.00
001	990	9A14	Nature Centers Commis	A83	3130	Advertising	5750	150.00
001	990	9A16	City Plan Board	A85	3010	Materials And Supplies	5150	0.00
001	990	9A16	City Plan Board	A85	3210	Travel & Training	5150	1,800.00
001	990	9A16	City Plan Board	A85	3250	Dues, Memberships, Publication	5150	500.00
001	990	9A17	Public Recreation and P	A86	3010	Materials And Supplies	5720	700.00
001	990	9A17	Public Recreation and P	A86	3030	Printing And Binding	5720	100.00
001	990	9A17	Public Recreation and P	A86	3130	Advertising	5720	100.00
001	990	9A17	Public Recreation and P	A86	3210	Travel & Training	5720	450.00
001	990	9A18	Student Community Rel	A87	3030	Printing And Binding	5590	1,000.00
001	990	9A18	Student Community Rel	A87	3130	Advertising	5590	1,500.00
001	990	9A21	Catalyst Lease	A89	4110	Professional Services	5190	40,000.00
001	990	9A23	Teen Political Forum & S	A91	4120	Other Contractual Services	5190	0.00
001	990	9A24	Working Food Programr	A92	4120	Other Contractual Services	5190	0.00
001	990	9A25	StartUpGNV For Job Rec	A93	4120	Other Contractual Services	5190	0.00
001	990	9A26	2020 US Census Count	A94	4120	Other Contractual Services	5190	0.00
001	990	9A27	Crosswalk Painting Prog	A95	4120	Other Contractual Services	5190	0.00
001	990	9A28	After School Programmi	A96	4120	Other Contractual Services	5190	0.00
001	990	A321	Bread of the Mighty Foc	A37	8200	Aid To Private Organizations	5190	0.00
102	620	6270	Housing Program Delive	578	4210	Fleet Service Cost-Variable	5540	0.00



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102	620	6274	Relocation Payment/ As 555	3140	Utilities-Elect,Sewer,Water	5540	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	1011	Permanent Full Time	5590	140,007.86
102	620	CD09	FY20 Block Grant Set AsiCD09	1014	Temporary Part Time	5590	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	1030	Overtime-One And One-Half Rate	5590	500.00
102	620	CD09	FY20 Block Grant Set AsiCD09	2010	Social Security	5590	10,710.60
102	620	CD09	FY20 Block Grant Set AsiCD09	2020	Retirement	5590	26,349.48
102	620	CD09	FY20 Block Grant Set AsiCD09	2030	Health Insurance	5590	18,473.06
102	620	CD09	FY20 Block Grant Set AsiCD09	2031	Retirees Health Insurance Contrik	5590	868.05
102	620	CD09	FY20 Block Grant Set AsiCD09	2040	Life Insurance	5590	316.60
102	620	CD09	FY20 Block Grant Set AsiCD09	2060	Workers' Compensation	5590	2,800.16
102	620	CD09	FY20 Block Grant Set AsiCD09	3009	Non-Capital Equipment	5590	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3010	Materials And Supplies	5590	1,000.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3020	Office Supplies	5590	4,000.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3030	Printing And Binding	5590	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3040	Uniform Purchase Price	5590	250.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3110	Telephone	5590	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3120	Postage	5590	890.30
102	620	CD09	FY20 Block Grant Set AsiCD09	3130	Advertising	5590	6,000.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3210	Travel & Training	5590	1,000.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3240	Books & Films	5590	0.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3250	Dues, Memberships, Publication	5590	500.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3420	Rental-Equipment	5590	3,000.00
102	620	CD09	FY20 Block Grant Set AsiCD09	3510	Insurance Premiums	5590	5,208.03
102	620	CD09	FY20 Block Grant Set AsiCD09	3590	Indirect Costs	5590	44,416.05
102	620	CD09	FY20 Block Grant Set AsiCD09	4110	Professional Services	5590	2,627.90
102	620	CD09	FY20 Block Grant Set AsiCD09	4120	Other Contractual Services	5590	3,500.00
102	620	CD10	FY20 Public Services Set CD10	8900	Other Grants And Aids	5690	383,069.31
102	620	CD11	FY20 Housing Programs CD11	8900	Other Grants And Aids	5540	40,000.00
102	620	CD12	FY20 City Housing Progr CD12	1011	Permanent Full Time	5540	216,742.26
102	620	CD12	FY20 City Housing Progr CD12	1013	Temporary Full Time	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	1014	Temporary Part Time	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	1030	Overtime-One And One-Half Rate	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	2010	Social Security	5540	16,580.78
102	620	CD12	FY20 City Housing Progr CD12	2020	Retirement	5540	40,790.89
102	620	CD12	FY20 City Housing Progr CD12	2030	Health Insurance	5540	31,397.90
102	620	CD12	FY20 City Housing Progr CD12	2031	Retirees Health Insurance Contrik	5540	1,343.80
102	620	CD12	FY20 City Housing Progr CD12	2040	Life Insurance	5540	648.08
102	620	CD12	FY20 City Housing Progr CD12	2060	Workers' Compensation	5540	4,334.85
102	620	CD12	FY20 City Housing Progr CD12	3009	Non-Capital Equipment	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	3010	Materials And Supplies	5540	1,000.00
102	620	CD12	FY20 City Housing Progr CD12	3020	Office Supplies	5540	5,000.00
102	620	CD12	FY20 City Housing Progr CD12	3030	Printing And Binding	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	3040	Uniform Purchase Price	5540	500.00
102	620	CD12	FY20 City Housing Progr CD12	3110	Telephone	5540	500.00
102	620	CD12	FY20 City Housing Progr CD12	3120	Postage	5540	500.00
102	620	CD12	FY20 City Housing Progr CD12	3130	Advertising	5540	2,000.00
102	620	CD12	FY20 City Housing Progr CD12	3150	Gasoline, Oil, Grease	5540	5,194.70
102	620	CD12	FY20 City Housing Progr CD12	3210	Travel & Training	5540	1,000.00
102	620	CD12	FY20 City Housing Progr CD12	3240	Books & Films	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	3250	Dues, Memberships, Publication	5540	250.00
102	620	CD12	FY20 City Housing Progr CD12	3420	Rental-Equipment	5540	3,000.00
102	620	CD12	FY20 City Housing Progr CD12	3510	Insurance Premiums	5540	23,722.60
102	620	CD12	FY20 City Housing Progr CD12	4110	Professional Services	5540	3,432.35
102	620	CD12	FY20 City Housing Progr CD12	4120	Other Contractual Services	5540	243,783.30
102	620	CD12	FY20 City Housing Progr CD12	4210	Fleet Service Cost-Variable	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	4211	Fleet Service Cost-Fixed	5540	4,299.36
102	620	CD12	FY20 City Housing Progr CD12	4309	Cdbg Recording Fees	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	4320	Utilities-City Owned Houses	5540	0.00
102	620	CD12	FY20 City Housing Progr CD12	9911	T/T-Pob-S2003a Debt Svc (226)	5810	18,083.74

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102	620	CD12	FY20 City Housing Progr CD12	9960	T/T-Misc Grants Fund 115	5810	0.00
102	620	CD13	FY20 Code Enforcement CD13	1011	Permanent Full Time	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2010	Social Security	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2020	Retirement	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2030	Health Insurance	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2031	Retirees Health Insurance Contrit	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2040	Life Insurance	5240	0.00
102	620	CD13	FY20 Code Enforcement CD13	2060	Workers' Compensation	5240	0.00
102	620	CD14	FY20 Program Income CD14	4120	Other Contractual Services	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	1011	Permanent Full Time	5540	23,811.63
104	620	HM09	FY20 Block Grant Set AsiHM09	1014	Temporary Part Time	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	1030	Overtime-One And One-Half Rate	5540	500.00
104	620	HM09	FY20 Block Grant Set AsiHM09	2010	Social Security	5540	1,821.59
104	620	HM09	FY20 Block Grant Set AsiHM09	2020	Retirement	5540	4,481.35
104	620	HM09	FY20 Block Grant Set AsiHM09	2030	Health Insurance	5540	5,453.32
104	620	HM09	FY20 Block Grant Set AsiHM09	2031	Retirees Health Insurance Contrit	5540	147.63
104	620	HM09	FY20 Block Grant Set AsiHM09	2040	Life Insurance	5540	94.38
104	620	HM09	FY20 Block Grant Set AsiHM09	2060	Workers' Compensation	5540	476.23
104	620	HM09	FY20 Block Grant Set AsiHM09	3009	Non-Capital Equipment	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3010	Materials And Supplies	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3020	Office Supplies	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3030	Printing And Binding	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3040	Uniform Purchase Price	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3110	Telephone	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3120	Postage	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3130	Advertising	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3210	Travel & Training	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3240	Books & Films	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3250	Dues, Memberships, Publication	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3420	Rental-Equipment	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	3590	Indirect Costs	5540	8,069.25
104	620	HM09	FY20 Block Grant Set AsiHM09	4110	Professional Services	5540	0.00
104	620	HM09	FY20 Block Grant Set AsiHM09	4120	Other Contractual Services	5540	6,428.08
104	620	HM09	FY20 Block Grant Set AsiHM09	9911	T/T-Pob-S2003a Debt Svc (226)	5810	1,188.83
104	620	HM10	FY20 CHDO Reserve Set HM10	8900	Other Grants And Aids	5540	79,521.00
104	620	HM11	FY20 CHDO Operating HM11	8900	Other Grants And Aids	5540	0.00
104	620	HM12	FY20 Housing Programs HM12	3510	Insurance Premiums	5540	1,681.00
104	620	HM12	FY20 Housing Programs HM12	8900	Other Grants And Aids	5540	60,000.00
104	620	HM13	FY20 City Housing Progr HM13	4120	Other Contractual Services	5540	336,466.71
104	620	HM14	FY20 Program Income HM14	4120	Other Contractual Services	5540	0.00
107	850	1650	Hoggetowne Medieval F334	1030	Overtime-One And One-Half Rate	5730	0.00
107	850	1650	Hoggetowne Medieval F334	2010	Social Security	5730	0.00
107	850	1650	Hoggetowne Medieval F334	2020	Retirement	5730	0.00
107	850	1650	Hoggetowne Medieval F334	2031	Retirees Health Insurance Contrit	5730	0.00
107	850	1650	Hoggetowne Medieval F334	2040	Life Insurance	5730	0.00
107	850	1650	Hoggetowne Medieval F334	3009	Non-Capital Equipment	5730	2,600.00
107	850	1650	Hoggetowne Medieval F334	3010	Materials And Supplies	5730	24,931.00
107	850	1650	Hoggetowne Medieval F334	3030	Printing And Binding	5730	8,730.00
107	850	1650	Hoggetowne Medieval F334	3120	Postage	5730	0.00
107	850	1650	Hoggetowne Medieval F334	3130	Advertising	5730	14,210.00
107	850	1650	Hoggetowne Medieval F334	3420	Rental-Equipment	5730	0.00
107	850	1650	Hoggetowne Medieval F334	3430	Rental-Building	5730	22,156.00
107	850	1650	Hoggetowne Medieval F334	4102	Credit Card Charges	5730	11,000.00
107	850	1650	Hoggetowne Medieval F334	4110	Professional Services	5730	103,777.00
107	850	1650	Hoggetowne Medieval F334	4120	Other Contractual Services	5730	121,371.00
107	850	1660	Tench Building 334	3010	Materials And Supplies	5730	2,000.00
107	850	1665	Downtown Plaza Events 334	3010	Materials And Supplies	5730	1,500.00
107	850	1665	Downtown Plaza Events 334	3030	Printing And Binding	5730	500.00
107	850	1665	Downtown Plaza Events 334	3130	Advertising	5730	1,000.00

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107	850	1665	Downtown Plaza Events 334	3420	Rental-Equipment	5730	500.00
107	850	1665	Downtown Plaza Events 334	4120	Other Contractual Services	5730	2,500.00
107	850	1685	Downtown Festival & Ar 334	1030	Overtime-One And One-Half Rate	5730	0.00
107	850	1685	Downtown Festival & Ar 334	2010	Social Security	5730	0.00
107	850	1685	Downtown Festival & Ar 334	2020	Retirement	5730	0.00
107	850	1685	Downtown Festival & Ar 334	2031	Retirees Health Insurance Contrit	5730	0.00
107	850	1685	Downtown Festival & Ar 334	2040	Life Insurance	5730	0.00
107	850	1685	Downtown Festival & Ar 334	3010	Materials And Supplies	5730	8,800.00
107	850	1685	Downtown Festival & Ar 334	3030	Printing And Binding	5730	7,500.00
107	850	1685	Downtown Festival & Ar 334	3120	Postage	5730	400.00
107	850	1685	Downtown Festival & Ar 334	3130	Advertising	5730	11,300.00
107	850	1685	Downtown Festival & Ar 334	3420	Rental-Equipment	5730	500.00
107	850	1685	Downtown Festival & Ar 334	4102	Credit Card Charges	5730	5,000.00
107	850	1685	Downtown Festival & Ar 334	4110	Professional Services	5730	49,000.00
107	850	1685	Downtown Festival & Ar 334	4120	Other Contractual Services	5730	4,935.00
107	850	1685	Downtown Festival & Ar 334	8900	Other Grants And Aids	5730	0.00
107	850	1691	Juried Exhibition 334	3030	Printing And Binding	5730	0.00
107	850	1691	Juried Exhibition 334	4110	Professional Services	5730	4,000.00
107	850	8590	Cultural Operations 334	1011	Permanent Full Time	5730	0.00
107	850	8590	Cultural Operations 334	2010	Social Security	5730	0.00
107	850	8590	Cultural Operations 334	2020	Retirement	5730	0.00
107	850	8590	Cultural Operations 334	2030	Health Insurance	5730	0.00
107	850	8590	Cultural Operations 334	2031	Retirees Health Insurance Contrit	5730	0.00
107	850	8590	Cultural Operations 334	2040	Life Insurance	5730	0.00
107	850	8590	Cultural Operations 334	2060	Workers' Compensation	5730	0.00
107	850	8590	Cultural Operations 334	9911	T/T-Pob-S2003a Debt Svc (226)	5810	2,393.34
109	810	F100	Joint Aviation Unit - Just 424	3150	Gasoline, Oil, Grease	5210	14,937.76
110	810	8139	Billable OT-City Events 120	1380	Billable Overtime	5210	100,000.00
110	810	8139	Billable OT-City Events 120	2010	Social Security	5210	0.00
110	810	8139	Billable OT-City Events 120	2020	Retirement	5210	0.00
110	810	8139	Billable OT-City Events 120	2031	Retirees Health Insurance Contrit	5210	0.00
110	810	8139	Billable OT-City Events 120	2040	Life Insurance	5210	0.00
110	810	8139	Billable OT-City Events 120	2060	Workers' Compensation	5210	0.00
110	810	8149	Billable Overtime 120	1011	Permanent Full Time	5210	37,722.46
110	810	8149	Billable Overtime 120	1030	Overtime-One And One-Half Rate	5210	0.00
110	810	8149	Billable Overtime 120	1380	Billable Overtime	5210	355,140.00
110	810	8149	Billable Overtime 120	2010	Social Security	5210	2,885.77
110	810	8149	Billable Overtime 120	2020	Retirement	5210	7,099.37
110	810	8149	Billable Overtime 120	2030	Health Insurance	5210	9,517.88
110	810	8149	Billable Overtime 120	2031	Retirees Health Insurance Contrit	5210	233.88
110	810	8149	Billable Overtime 120	2040	Life Insurance	5210	157.30
110	810	8149	Billable Overtime 120	2060	Workers' Compensation	5210	754.45
115	810	X637	FY18 ICAC Grant X612	1011	Permanent Full Time	5210	119,976.15
115	810	X637	FY18 ICAC Grant X612	1160	College Incentive (Police)	5210	1,920.00
115	810	X637	FY18 ICAC Grant X612	1420	Police Special Pay	5210	1,440.00
115	810	X637	FY18 ICAC Grant X612	2010	Social Security	5210	9,178.18
115	810	X637	FY18 ICAC Grant X612	2020	Retirement	5210	25,039.02
115	810	X637	FY18 ICAC Grant X612	2030	Health Insurance	5210	6,943.79
115	810	X637	FY18 ICAC Grant X612	2031	Retirees Health Insurance Contrit	5210	743.85
115	810	X637	FY18 ICAC Grant X612	2040	Life Insurance	5210	314.60
115	810	X637	FY18 ICAC Grant X612	2060	Workers' Compensation	5210	2,399.52
115	810	X637	FY18 ICAC Grant X612	2110	Dry Cleaning	5210	1,100.00
115	810	X637	FY18 ICAC Grant X612	2120	Clothing Allowance	5210	1,350.00
115	810	X715	EBM JAG Problem Orient X09	9861	Trans-General Fund (001)	5810	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1011	Permanent Full Time	5220	545,400.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1012	Permanent Part Time	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1013	Temporary Full Time	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1014	Temporary Part Time	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1017	Interns	5220	0.00

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115	820	X775	FY2017 FEMA SAFER Gr: X775	1185	Technical Rescue Supp (Fire)	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1195	Hazmat Incentive Pay	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1310	Paramedic Certification	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	1330	Education Incentive Fire Fght	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2010	Social Security	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2020	Retirement	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2030	Health Insurance	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2031	Retirees Health Insurance Contrik	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2040	Life Insurance	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	2060	Workers' Compensation	5220	0.00
115	820	X775	FY2017 FEMA SAFER Gr: X775	3200	Local Travel	5220	0.00
119	620	X488	SHIP Program FY19/20 S13	1011	Permanent Full Time	5540	10,688.98
119	620	X488	SHIP Program FY19/20 S13	1030	Overtime-One And One-Half Rate	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	2010	Social Security	5540	817.71
119	620	X488	SHIP Program FY19/20 S13	2020	Retirement	5540	2,011.67
119	620	X488	SHIP Program FY19/20 S13	2030	Health Insurance	5540	1,244.12
119	620	X488	SHIP Program FY19/20 S13	2031	Retirees Health Insurance Contrik	5540	66.27
119	620	X488	SHIP Program FY19/20 S13	2040	Life Insurance	5540	15.73
119	620	X488	SHIP Program FY19/20 S13	2060	Workers' Compensation	5540	213.78
119	620	X488	SHIP Program FY19/20 S13	3009	Non-Capital Equipment	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3010	Materials And Supplies	5540	6,474.07
119	620	X488	SHIP Program FY19/20 S13	3030	Printing And Binding	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3040	Uniform Purchase Price	5540	500.00
119	620	X488	SHIP Program FY19/20 S13	3110	Telephone	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3120	Postage	5540	500.00
119	620	X488	SHIP Program FY19/20 S13	3130	Advertising	5540	1,000.00
119	620	X488	SHIP Program FY19/20 S13	3210	Travel & Training	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3240	Books & Films	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3250	Dues, Memberships, Publication	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	3420	Rental-Equipment	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	4110	Professional Services	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	4120	Other Contractual Services	5540	172,886.66
119	620	X488	SHIP Program FY19/20 S13	4309	Cdbg Recording Fees	5540	0.00
119	620	X488	SHIP Program FY19/20 S13	4511	Home Owner Training	5540	1,500.00
119	620	X488	SHIP Program FY19/20 S13	8900	Other Grants And Aids	5540	34,000.00
120	920	D921	Risk Mgmt Emergency ND924	3150	Gasoline, Oil, Grease	5250	0.00
123	600	G164	QTI Payments G830	9861	Trans-General Fund (001)	5810	0.00
123	620	G111	Family Unification Progr G19	8900	Other Grants And Aids	5690	10,000.00
123	620	G113	One-Stop Homeless Assi G21	3140	Utilities-Elect,Sewer,Water	5690	0.00
123	620	G113	One-Stop Homeless Assi G21	4210	Fleet Service Cost-Variable	5690	0.00
123	620	G113	One-Stop Homeless Assi G21	4211	Fleet Service Cost-Fixed	5690	0.00
123	620	G119	One-Stop Center-Operai G39	3140	Utilities-Elect,Sewer,Water	5690	0.00
123	620	G119	One-Stop Center-Operai G39	4120	Other Contractual Services	5690	1,250,000.00
123	620	G131	Homelessness Coordina G54	1013	Temporary Full Time	5690	0.00
123	620	G131	Homelessness Coordina G54	1014	Temporary Part Time	5690	36,000.00
123	620	G131	Homelessness Coordina G54	2010	Social Security	5690	0.00
123	620	G139	Dignity Village Managen G56	1013	Temporary Full Time	5690	58,114.01
123	620	G139	Dignity Village Managen G56	1030	Overtime-One And One-Half Rate	5690	4,813.99
123	620	G139	Dignity Village Managen G56	2010	Social Security	5690	0.00
123	620	G139	Dignity Village Managen G56	2020	Retirement	5690	0.00
123	620	G139	Dignity Village Managen G56	2030	Health Insurance	5690	3,072.00
123	620	G139	Dignity Village Managen G56	2031	Retirees Health Insurance Contrik	5690	0.00
123	620	G139	Dignity Village Managen G56	2040	Life Insurance	5690	0.00
123	620	G139	Dignity Village Managen G56	2060	Workers' Compensation	5690	0.00
123	620	G139	Dignity Village Managen G56	2150	Meal Allowance	5690	0.00
123	620	G139	Dignity Village Managen G56	3150	Gasoline, Oil, Grease	5690	905.47
123	620	G139	Dignity Village Managen G56	4210	Fleet Service Cost-Variable	5690	3,096.66
123	620	G139	Dignity Village Managen G56	4211	Fleet Service Cost-Fixed	5690	2,245.07
123	750	G134	Consulting - Legal Servic G34	4111	External Legal Services	5140	76,500.00

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123	850	G206	PRCA Master Plan	G57	1011	Permanent Full Time	5730	56,938.04
123	850	G206	PRCA Master Plan	G57	1030	Overtime-One And One-Half Rate	5730	0.00
123	850	G206	PRCA Master Plan	G57	2010	Social Security	5730	4,355.76
123	850	G206	PRCA Master Plan	G57	2020	Retirement	5730	10,715.74
123	850	G206	PRCA Master Plan	G57	2030	Health Insurance	5730	11,216.80
123	850	G206	PRCA Master Plan	G57	2031	Retirees Health Insurance Contrit	5730	353.02
123	850	G206	PRCA Master Plan	G57	2040	Life Insurance	5730	196.63
123	850	G206	PRCA Master Plan	G57	2060	Workers' Compensation	5730	1,138.76
123	990	9975	FOP FY17&18 One Time	992	9116	Contingency for Wage	5810	0.00
140	800	8031	Urban Forestry Program	I61	1011	Permanent Full Time	5410	21,141.74
140	800	8031	Urban Forestry Program	I61	2010	Social Security	5410	1,617.34
140	800	8031	Urban Forestry Program	I61	2020	Retirement	5410	3,978.88
140	800	8031	Urban Forestry Program	I61	2030	Health Insurance	5410	4,758.94
140	800	8031	Urban Forestry Program	I61	2031	Retirees Health Insurance Contrit	5410	131.08
140	800	8031	Urban Forestry Program	I61	2040	Life Insurance	5410	78.65
140	800	8031	Urban Forestry Program	I61	2060	Workers' Compensation	5410	422.83
217	990	9984	Debt Service	447	4120	Other Contractual Services	5190	0.00
217	990	9984	Debt Service	447	7100	Principal	5190	213,065.10
217	990	9984	Debt Service	447	7250	Interest Expense	5190	881,934.90
226	990	9984	Debt Service	C09	7100	Principal	5190	991,655.50
226	990	9984	Debt Service	C09	7250	Interest Expense	5190	3,124,119.50
227	990	9984	Debt Service	C10	7100	Principal	5290	1,465,000.00
227	990	9984	Debt Service	C10	7250	Interest Expense	5290	1,980,895.50
228	990	9984	Debt Service	446	9861	Trans-General Fund (001)	5810	0.00
229	990	9984	Debt Service	C40	7100	Principal	5190	145,301.45
229	990	9984	Debt Service	C40	7250	Interest Expense	5190	18,937.29
230	990	9984	Debt Service	C39	9861	Trans-General Fund (001)	5810	0.00
233	990	9984	Debt Service	C80	7100	Principal	5190	0.00
233	990	9984	Debt Service	C80	7250	Interest Expense	5190	0.00
236	990	9984	Debt Service	C112	4120	Other Contractual Services	5190	0.00
236	990	9984	Debt Service	C112	7100	Principal	5190	0.00
236	990	9984	Debt Service	C112	7250	Interest Expense	5190	0.00
237	990	9984	Debt Service	C05	7100	Principal	5190	146,609.00
237	990	9984	Debt Service	C05	7250	Interest Expense	5190	71,806.98
238	990	9984	Debt Service	C06	4111	External Legal Services	5190	2,000.00
238	990	9984	Debt Service	C06	7100	Principal	5190	660,000.00
238	990	9984	Debt Service	C06	7250	Interest Expense	5190	31,506.00
239	990	9984	Debt Service	C136	7100	Principal	5190	420,000.00
239	990	9984	Debt Service	C136	7250	Interest Expense	5190	9,618.00
241	990	9984	Debt Service	C24	7100	Principal	5190	1,460,000.00
241	990	9984	Debt Service	C24	7250	Interest Expense	5190	183,480.00
242	990	9984	Debt Service	C26	7100	Principal	5190	526,132.50
242	990	9984	Debt Service	C26	7250	Interest Expense	5190	359,651.14
243	990	9984	Debt Service	525	7100	Principal	5190	1,140,000.00
243	990	9984	Debt Service	525	7250	Interest Expense	5190	216,775.00
244	990	9984	Debt Service	527	7100	Principal	5190	400,000.00
244	990	9984	Debt Service	527	7250	Interest Expense	5190	126,840.00
245	990	9984	Debt Service	540	4111	External Legal Services	5190	0.00
245	990	9984	Debt Service	540	7100	Principal	5190	430,000.00
245	990	9984	Debt Service	540	7250	Interest Expense	5190	253,137.50
245	990	9984	Debt Service	540	9863	T/T CIRB of 2017 Capital Projects	5810	0.00
245	990	9984	Debt Service	540	9980	Trans-Gen. Capital Proj Fund (302)	5810	0.00
246	990	9984	Debt Service	551	7100	Principal	5810	505,000.00
246	990	9984	Debt Service	551	7250	Interest Expense	5810	158,684.00
246	990	9984	Debt Service	551	7250	Interest Expense	5810	0.00
246	990	9984	Debt Service	551	9993	T/T CIRC 2020 (360)	5810	0.00
302	600	M605	Neighborhood Notificati	M605	4110	Professional Services	5150	37,500.00
302	800	M327	Median Project	621	6030	Improvements Other Than Bldg	5410	15,000.00
302	800	M990	Public Works Compounc	MA36	6030	Improvements Other Than Bldg	5190	78,000.00



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302	805	M188	Sidewalk Construction	M39	6030	Improvements Other Than Bldg	5410	110,000.00
302	805	M980	ADA curb ramp retrofits	MA26	6030	Improvements Other Than Bldg	5410	50,000.00
302	805	M981	Implementation of one	MA27	6030	Improvements Other Than Bldg	5410	36,903.00
302	810	M966	Reichert House Fencing	MA13	6030	Improvements Other Than Bldg	5210	0.00
302	840	S735	Electric Charging Station	S75	6030	Improvements Other Than Bldg	5900	0.00
302	850	M331	Boardwalk Replacement	271	6030	Improvements Other Than Bldg	5720	50,000.00
302	910	9120	Custodial Section	M125	1011	Permanent Full Time	5190	31,635.89
302	910	9120	Custodial Section	M125	2010	Social Security	5190	2,420.15
302	910	9120	Custodial Section	M125	2020	Retirement	5190	5,953.87
302	910	9120	Custodial Section	M125	2030	Health Insurance	5190	4,078.39
302	910	9120	Custodial Section	M125	2031	Retirees Health Insurance Contrib	5190	196.14
302	910	9120	Custodial Section	M125	2040	Life Insurance	5190	78.65
302	910	9120	Custodial Section	M125	2060	Workers' Compensation	5190	632.72
339	800	C201	Bike/Ped Facilities (UF C	C86	3140	Utilities-Elect,Sewer,Water	5410	0.00
341	770	7785	Budget	M342	6033	SW 8th Ave Improvements	5410	131,143.00
341	770	7785	Budget	M342		Principal	5410	179,012.35
341	770	7785	Budget	M342	7250	Interest Expense	5410	54,625.00
341	800	M968	NW 9th St	MA15	6030	Improvements Other Than Bldg	5410	0.00
341	800	M969	NW 2nd St	MA16	6030	Improvements Other Than Bldg	5410	0.00
341	800	M970	NE 31st Ave	MA17	6030	Improvements Other Than Bldg	5410	0.00
341	800	M971	SW 39th Blvd	MA18	6030	Improvements Other Than Bldg	5410	0.00
341	800	M972	SW 35th Blvd	MA19	6030	Improvements Other Than Bldg	5410	0.00
341	800	M973	SW 27th St	MA20	6030	Improvements Other Than Bldg	5410	0.00
341	800	M974	N Main St	MA21	6030	Improvements Other Than Bldg	5410	0.00
341	800	M975	'SW 23rd Ter Reconstru	MA2	6030	Improvements Other Than Bldg	5410	0.00
341	800	M976	SE 10th Ave Reconstructi	MA22	6030	Improvements Other Than Bldg	5410	0.00
341	800	M977	NE 7th St Reconstruction	MA23	6030	Improvements Other Than Bldg	5410	0.00
341	800	M978	SE 2nd Ave Reconstructi	MA24	6030	Improvements Other Than Bldg	5410	0.00
341	990	9936	Transfer To Other Funds	M21	9923	T/T-Capital Improvement Revenue	5810	0.00
341	990	9936	Transfer To Other Funds	M21	9930	T/T Revenue Note 2016B (244)	5810	526,840.00
341	990	9936	Transfer To Other Funds	M21	9946	T/T-CIRN 2016A DSF (243)	5810	380,439.71
341	990	9936	Transfer To Other Funds	M21	9951	T/T-RTS Fund (450)	5810	690,000.00
348	620	G113	One-Stop Homeless Assi	M67	3140	Utilities-Elect,Sewer,Water	5690	0.00
351	680	UI95	Bus Stop Enhancement	UI95	6030	Improvements Other Than Bldg	5440	100,000.00
351	805	M979	Parking garage stair tow	MA25	6030	Improvements Other Than Bldg	5410	0.00
351	805	M982	Parking garage pavemer	MA28	6030	Improvements Other Than Bldg	5410	20,000.00
351	820	M910	GFR Facilities Maintenar	MA43	6030	Improvements Other Than Bldg	5220	45,000.00
351	850	M909	Park Maintenance & Rej	M33	6030	Improvements Other Than Bldg	5720	50,000.00
351	850	M983	Forest Park Improvemer	MA29	6030	Improvements Other Than Bldg	5720	12,500.00
351	850	M984	'Forest Park Improve	MA30	6030	Improvements Other Than Bldg	5720	12,500.00
351	850	M985	Northeast Pool Slide Pu	MA31	6040	Machinery And Equipment	5720	30,000.00
351	850	M986	Thomas Center-A exter	MA32	6030	Improvements Other Than Bldg	5720	0.00
351	850	M987	Forest Park- bollard repl	MA33	6030	Improvements Other Than Bldg	5720	5,000.00
351	850	M989	Mickle Pool PVC Liner	MA35	6030	Improvements Other Than Bldg	5720	0.00
351	910	M907	Facilities Maintenance	M88	6020	Buildings	5190	100,000.00
351	910	MA40	Roof/HVAC/Electrical/PI	MA02	6030	Improvements Other Than Bldg	5190	100,000.00
351	910	MA43	T.B. McPherson Recreat	MA04	6030	Improvements Other Than Bldg	5190	34,500.00
351	910	MA44	Public Works Office	MA05	6030	Improvements Other Than Bldg	5190	0.00
352	760	E215	IT- Share point	E80	6030	Improvements Other Than Bldg	5190	0.00
352	760	E216	Update City Website	E81	6030	Improvements Other Than Bldg	5190	57,200.00
352	760	M141	PC Replacement Plan	M35	6040	Machinery And Equipment	5190	110,000.00
352	800	M991	Loader Grapple	MA37	6040	Machinery And Equipment	5410	15,000.00
352	805	E217	Network & Server	E82	6040	Machinery And Equipment	5410	70,000.00
352	810	E115	Vehicle Video Cameras	E48	6040	Machinery And Equipment	5210	101,800.00
352	810	E214	GPD- Smart Phones	E79	6040	Machinery And Equipment	5210	28,000.00
352	810	M161	GPD Body Worn Camera	M23	6040	Machinery And Equipment	5210	110,000.00
352	810	M965	Drug Task Force Bldg	MA12	6020	Buildings	5210	0.00
352	810	M967	Internal Affairs Bldg	MA14	6020	Buildings	5210	0.00
352	810	MA42	GPD - Walker Administr	MA03	6030	Improvements Other Than Bldg	5210	0.00

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352	820	E120	Replacement of Fire ResE19	6030	Improvements Other Than Bldg	5220	175,000.00
352	820	M959	Replacement GFR statio MA07	6040	Machinery And Equipment	5220	40,000.00
352	820	M960	GFR- Mobile Breathing /MA08	6040	Machinery And Equipment	5220	16,000.00
352	820	M961	GFR- emergency respon MA09	6040	Machinery And Equipment	5220	25,000.00
352	820	M962	GFR- EMS/Hazmat MRU MA10	6040	Machinery And Equipment	5220	0.00
352	820	M963	GFR- equipment replace MA11	6030	Improvements Other Than Bldg	5220	25,000.00
352	850	E117	Replacement of Diving EE21	6040	Machinery And Equipment	5720	4,000.00
352	850	M332	Playground Equipment /M64	3009	Machinery And Equipment	5720	105,000.00
352	960	E211	Broadcast Equipment E76	6040	Machinery And Equipment	5190	113,000.00
352	960	E212	Upgrades to TV12 E77	6040	Machinery And Equipment	5190	37,500.00
353	800	8010	PW Administrative Servi110	9911	T/T-Pob-S2003a Debt Svc (226)	5810	13,672.75
353	800	R401	New Roadway Resurfaci R15	1011	Permanent Full Time	5410	0.00
353	800	R401	New Roadway Resurfaci R15	1011	Permanent Full Time	5410	511,135.86
353	800	R401	New Roadway Resurfaci R15	1030	Overtime-One And One-Half Rate	5410	0.00
353	800	R401	New Roadway Resurfaci R15	2010	Social Security	5410	39,101.89
353	800	R401	New Roadway Resurfaci R15	2020	Retirement	5410	96,195.77
353	800	R401	New Roadway Resurfaci R15	2030	Health Insurance	5410	68,838.79
353	800	R401	New Roadway Resurfaci R15	2031	Retirees Health Insurance Contrik	5410	3,169.04
353	800	R401	New Roadway Resurfaci R15	2040	Life Insurance	5410	1,698.84
353	800	R401	New Roadway Resurfaci R15	2060	Workers' Compensation	5410	10,222.72
353	800	R401	New Roadway Resurfaci R15	3010	Materials And Supplies	5410	0.00
353	800	R401	New Roadway Resurfaci R15	3140	Utilities-Elect,Sewer,Water	5410	0.00
353	800	R401	New Roadway Resurfaci R15	6030	Improvements Other Than Bldg	5410	152,554.00
353	800	R401	New Roadway Resurfaci R15	6050	Vehicles	5410	1,424,864.00
353	800	R401	New Roadway Resurfaci R15	6050	Vehicles	5410	0.00
358	850	B106	WSPP Project ManagemB001	1011	Permanent Full Time	5720	429,463.13
358	850	B106	WSPP Project ManagemB001	2010	Social Security	5720	32,853.93
358	850	B106	WSPP Project ManagemB001	2020	Retirement	5720	80,824.96
358	850	B106	WSPP Project ManagemB001	2030	Health Insurance	5720	27,182.77
358	850	B106	WSPP Project ManagemB001	2031	Retirees Health Insurance Contrik	5720	2,662.67
358	850	B106	WSPP Project ManagemB001	2040	Life Insurance	5720	1,022.45
358	850	B106	WSPP Project ManagemB001	2060	Workers' Compensation	5720	8,589.26
358	850	B213	City Pool Improvements B217	6030	Improvements Other Than Bldg	5720	0.00
358	850	B215	Rosa B Williams Center /B219	6030	Improvements Other Than Bldg	5720	0.00
358	850	B216	Cofrin Park Nature Cent B220	6030	Improvements Other Than Bldg	5720	0.00
358	850	B217	Woodland Park Improve B221	6030	Improvements Other Than Bldg	5720	0.00
359	850	B214	Sweetwater Trail B218	6030	Improvements Other Than Bldg	5720	0.00
360	810	M653	Southwest Public Safety MA38	6020	Buildings	5210	0.00
360	820	M175	GFR New Fire Station 9 M84	6020	Buildings	5220	0.00
413	800	8010	PW Administrative Servi005	1011	Permanent Full Time	5380	0.00
413	800	8010	PW Administrative Servi005	1011	Permanent Full Time	5380	204,905.05
413	800	8010	PW Administrative Servi005	1013	Temporary Full Time	5380	0.00
413	800	8010	PW Administrative Servi005	1014	Temporary Part Time	5380	0.00
413	800	8010	PW Administrative Servi005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8010	PW Administrative Servi005	1150	Longevity	5380	1,755.09
413	800	8010	PW Administrative Servi005	2010	Social Security	5380	15,569.12
413	800	8010	PW Administrative Servi005	2020	Retirement	5380	38,563.13
413	800	8010	PW Administrative Servi005	2030	Health Insurance	5380	27,840.37
413	800	8010	PW Administrative Servi005	2031	Retirees Health Insurance Contrik	5380	1,270.41
413	800	8010	PW Administrative Servi005	2040	Life Insurance	5380	495.50
413	800	8010	PW Administrative Servi005	2060	Workers' Compensation	5380	4,098.10
413	800	8019	Engineering Services 005	1011	Permanent Full Time	5380	0.00
413	800	8019	Engineering Services 005	1011	Permanent Full Time	5380	367,049.05
413	800	8019	Engineering Services 005	1013	Temporary Full Time	5380	0.00
413	800	8019	Engineering Services 005	1014	Temporary Part Time	5380	0.00
413	800	8019	Engineering Services 005	1017	Interns	5380	0.00
413	800	8019	Engineering Services 005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8019	Engineering Services 005	1150	Longevity	5380	2,267.70
413	800	8019	Engineering Services 005	2010	Social Security	5380	28,079.25

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413	800	8019	Engineering Services	005	2020	Retirement	5380	69,078.63
413	800	8019	Engineering Services	005	2030	Health Insurance	5380	31,423.09
413	800	8019	Engineering Services	005	2031	Retirees Health Insurance Contrik	5380	2,275.70
413	800	8019	Engineering Services	005	2040	Life Insurance	5380	896.61
413	800	8019	Engineering Services	005	2060	Workers' Compensation	5380	7,340.98
413	800	8019	Engineering Services	005	2150	Meal Allowance	5380	0.00
413	800	8020	Operations-Support Ser	005	1011	Permanent Full Time	5380	0.00
413	800	8020	Operations-Support Ser	005	1011	Permanent Full Time	5380	205,460.48
413	800	8020	Operations-Support Ser	005	1012	Permanent Part Time	5380	0.00
413	800	8020	Operations-Support Ser	005	1013	Temporary Full Time	5380	0.00
413	800	8020	Operations-Support Ser	005	1014	Temporary Part Time	5380	0.00
413	800	8020	Operations-Support Ser	005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8020	Operations-Support Ser	005	2010	Social Security	5380	15,717.73
413	800	8020	Operations-Support Ser	005	2020	Retirement	5380	38,667.66
413	800	8020	Operations-Support Ser	005	2030	Health Insurance	5380	13,016.29
413	800	8020	Operations-Support Ser	005	2031	Retirees Health Insurance Contrik	5380	1,273.85
413	800	8020	Operations-Support Ser	005	2040	Life Insurance	5380	471.90
413	800	8020	Operations-Support Ser	005	2060	Workers' Compensation	5380	4,109.21
413	800	8020	Operations-Support Ser	466	3009	Non-Capital Equipment	5380	2,000.00
413	800	8020	Operations-Support Ser	466	3010	Materials And Supplies	5380	2,000.00
413	800	8020	Operations-Support Ser	466	3030	Printing And Binding	5380	200.00
413	800	8020	Operations-Support Ser	466	3040	Uniform Purchase Price	5380	400.00
413	800	8020	Operations-Support Ser	466	3110	Telephone	5380	450.00
413	800	8020	Operations-Support Ser	466	3115	T.R.S. Access Charge	5380	17,000.00
413	800	8020	Operations-Support Ser	466	3140	Utilities-Elect,Sewer,Water	5380	33,439.98
413	800	8020	Operations-Support Ser	466	3190	Recruitment Exp (Moving, Etc)	5380	0.00
413	800	8020	Operations-Support Ser	466	3210	Travel & Training	5380	2,000.00
413	800	8020	Operations-Support Ser	466	3230	Safety Awards	5380	2,500.00
413	800	8022	Street Sweeping Section	005	1011	Permanent Full Time	5380	0.00
413	800	8022	Street Sweeping Section	005	1011	Permanent Full Time	5380	237,636.59
413	800	8022	Street Sweeping Section	005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8022	Street Sweeping Section	005	1130	Special Assignment	5380	0.00
413	800	8022	Street Sweeping Section	005	1150	Longevity	5380	0.00
413	800	8022	Street Sweeping Section	005	2010	Social Security	5380	18,179.20
413	800	8022	Street Sweeping Section	005	2020	Retirement	5380	44,723.21
413	800	8022	Street Sweeping Section	005	2030	Health Insurance	5380	42,346.14
413	800	8022	Street Sweeping Section	005	2031	Retirees Health Insurance Contrik	5380	1,473.35
413	800	8022	Street Sweeping Section	005	2040	Life Insurance	5380	943.80
413	800	8022	Street Sweeping Section	005	2060	Workers' Compensation	5380	4,752.73
413	800	8022	Street Sweeping Section	466	3010	Materials And Supplies	5380	1,500.00
413	800	8022	Street Sweeping Section	466	3040	Uniform Purchase Price	5380	1,500.00
413	800	8022	Street Sweeping Section	466	3110	Telephone	5380	500.00
413	800	8022	Street Sweeping Section	466	3150	Gasoline, Oil, Grease	5380	44,666.22
413	800	8022	Street Sweeping Section	466	3210	Travel & Training	5380	500.00
413	800	8022	Street Sweeping Section	466	3230	Safety Awards	5380	0.00
413	800	8022	Street Sweeping Section	466	4152	Hazmat Compliance	5380	1,500.00
413	800	8022	Street Sweeping Section	466	4210	Fleet Service Cost-Variable	5380	61,305.99
413	800	8022	Street Sweeping Section	466	4211	Fleet Service Cost-Fixed	5380	312,340.44
413	800	8023	Mosquito Control	005	1011	Permanent Full Time	5620	0.00
413	800	8023	Mosquito Control	005	1011	Permanent Full Time	5620	233,883.69
413	800	8023	Mosquito Control	005	1030	Overtime-One And One-Half Rate	5620	2,000.00
413	800	8023	Mosquito Control	005	1130	Special Assignment	5620	0.00
413	800	8023	Mosquito Control	005	1150	Longevity	5620	0.00
413	800	8023	Mosquito Control	005	2010	Social Security	5620	17,892.10
413	800	8023	Mosquito Control	005	2020	Retirement	5620	44,016.91
413	800	8023	Mosquito Control	005	2030	Health Insurance	5620	45,269.45
413	800	8023	Mosquito Control	005	2031	Retirees Health Insurance Contrik	5620	1,450.08
413	800	8023	Mosquito Control	005	2040	Life Insurance	5620	943.80
413	800	8023	Mosquito Control	005	2060	Workers' Compensation	5620	4,677.67

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413	800	8023	Mosquito Control	466	3009	Non-Capital Equipment	5620	9,000.00
413	800	8023	Mosquito Control	466	3010	Materials And Supplies	5620	50,000.00
413	800	8023	Mosquito Control	466	3020	Office Supplies	5620	100.00
413	800	8023	Mosquito Control	466	3030	Printing And Binding	5620	600.00
413	800	8023	Mosquito Control	466	3040	Uniform Purchase Price	5620	1,250.00
413	800	8023	Mosquito Control	466	3110	Telephone	5620	2,400.00
413	800	8023	Mosquito Control	466	3120	Postage	5620	10.00
413	800	8023	Mosquito Control	466	3140	Utilities-Elect,Sewer,Water	5620	0.00
413	800	8023	Mosquito Control	466	3150	Gasoline, Oil, Grease	5620	3,931.04
413	800	8023	Mosquito Control	466	3210	Travel & Training	5620	0.00
413	800	8023	Mosquito Control	466	3230	Safety Awards	5620	0.00
413	800	8023	Mosquito Control	466	3240	Books & Films	5620	0.00
413	800	8023	Mosquito Control	466	3250	Dues, Memberships, Publication	5620	0.00
413	800	8023	Mosquito Control	466	4210	Fleet Service Cost-Variable	5620	10,100.00
413	800	8023	Mosquito Control	466	4211	Fleet Service Cost-Fixed	5620	14,113.84
413	800	8024	Vegetative Managemen	005	1011	Permanent Full Time	5380	0.00
413	800	8024	Vegetative Managemen	005	1011	Permanent Full Time	5380	58,589.04
413	800	8024	Vegetative Managemen	005	1030	Overtime-One And One-Half Rate	5380	2,000.00
413	800	8024	Vegetative Managemen	005	2010	Social Security	5380	4,482.06
413	800	8024	Vegetative Managemen	005	2020	Retirement	5380	11,026.46
413	800	8024	Vegetative Managemen	005	2030	Health Insurance	5380	6,795.69
413	800	8024	Vegetative Managemen	005	2031	Retirees Health Insurance Contrik	5380	363.25
413	800	8024	Vegetative Managemen	005	2040	Life Insurance	5380	157.30
413	800	8024	Vegetative Managemen	005	2060	Workers' Compensation	5380	1,171.78
413	800	8024	Vegetative Managemen	466	3010	Materials And Supplies	5380	10,000.00
413	800	8024	Vegetative Managemen	466	3040	Uniform Purchase Price	5380	350.00
413	800	8024	Vegetative Managemen	466	3110	Telephone	5380	450.00
413	800	8024	Vegetative Managemen	466	3210	Travel & Training	5380	500.00
413	800	8024	Vegetative Managemen	466	3230	Safety Awards	5380	0.00
413	800	8024	Vegetative Managemen	466	3250	Dues, Memberships, Publication	5380	150.00
413	800	8024	Vegetative Managemen	466	4120	Other Contractual Services	5380	151,000.00
413	800	8025	Watercourse Maintenar	005	1011	Permanent Full Time	5380	0.00
413	800	8025	Watercourse Maintenar	005	1011	Permanent Full Time	5380	1,330,590.32
413	800	8025	Watercourse Maintenar	005	1030	Overtime-One And One-Half Rate	5380	20,000.00
413	800	8025	Watercourse Maintenar	005	1130	Special Assignment	5380	0.00
413	800	8025	Watercourse Maintenar	005	1150	Longevity	5380	0.00
413	800	8025	Watercourse Maintenar	005	2010	Social Security	5380	101,790.16
413	800	8025	Watercourse Maintenar	005	2020	Retirement	5380	250,417.10
413	800	8025	Watercourse Maintenar	005	2030	Health Insurance	5380	227,318.82
413	800	8025	Watercourse Maintenar	005	2031	Retirees Health Insurance Contrik	5380	8,249.66
413	800	8025	Watercourse Maintenar	005	2040	Life Insurance	5380	5,348.20
413	800	8025	Watercourse Maintenar	005	2060	Workers' Compensation	5380	26,611.81
413	800	8025	Watercourse Maintenar	005	2150	Meal Allowance	5380	0.00
413	800	8025	Watercourse Maintenar	466	3009	Non-Capital Equipment	5380	10,500.00
413	800	8025	Watercourse Maintenar	466	3010	Materials And Supplies	5380	246,564.00
413	800	8025	Watercourse Maintenar	466	3040	Uniform Purchase Price	5380	7,750.00
413	800	8025	Watercourse Maintenar	466	3110	Telephone	5380	5,750.00
413	800	8025	Watercourse Maintenar	466	3140	Utilities-Elect,Sewer,Water	5380	34,442.76
413	800	8025	Watercourse Maintenar	466	3150	Gasoline, Oil, Grease	5380	39,515.54
413	800	8025	Watercourse Maintenar	466	3210	Travel & Training	5380	4,900.00
413	800	8025	Watercourse Maintenar	466	3230	Safety Awards	5380	0.00
413	800	8025	Watercourse Maintenar	466	3250	Dues, Memberships, Publication	5380	300.00
413	800	8025	Watercourse Maintenar	466	3420	Rental-Equipment	5380	1,000.00
413	800	8025	Watercourse Maintenar	466	4110	Professional Services	5380	1,500.00
413	800	8025	Watercourse Maintenar	466	4120	Other Contractual Services	5380	268,000.00
413	800	8025	Watercourse Maintenar	466	4152	Hazmat Compliance	5380	3,000.00
413	800	8025	Watercourse Maintenar	466	4210	Fleet Service Cost-Variable	5380	169,239.64
413	800	8025	Watercourse Maintenar	466	4211	Fleet Service Cost-Fixed	5380	287,331.24
413	800	8026	N/A Closed Watercourse	466	4211	Fleet Service Cost-Fixed	5380	0.00

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413	800	8040	Environmental Manager005	1011	Permanent Full Time	5380	0.00
413	800	8040	Environmental Manager005	1011	Permanent Full Time	5380	357,008.03
413	800	8040	Environmental Manager005	1012	Permanent Part Time	5380	0.00
413	800	8040	Environmental Manager005	1013	Temporary Full Time	5380	0.00
413	800	8040	Environmental Manager005	1014	Temporary Part Time	5380	0.00
413	800	8040	Environmental Manager005	1017	Interns	5380	0.00
413	800	8040	Environmental Manager005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8040	Environmental Manager005	2010	Social Security	5380	27,311.11
413	800	8040	Environmental Manager005	2020	Retirement	5380	67,188.91
413	800	8040	Environmental Manager005	2030	Health Insurance	5380	48,466.18
413	800	8040	Environmental Manager005	2031	Retirees Health Insurance Contrib	5380	2,213.45
413	800	8040	Environmental Manager005	2040	Life Insurance	5380	865.15
413	800	8040	Environmental Manager005	2060	Workers' Compensation	5380	7,140.16
413	800	8040	Environmental Manager466	3009	Non-Capital Equipment	5380	9,000.00
413	800	8040	Environmental Manager466	3010	Materials And Supplies	5380	2,500.00
413	800	8040	Environmental Manager466	3020	Office Supplies	5380	300.00
413	800	8040	Environmental Manager466	3030	Printing And Binding	5380	2,400.00
413	800	8040	Environmental Manager466	3040	Uniform Purchase Price	5380	875.00
413	800	8040	Environmental Manager466	3110	Telephone	5380	3,000.00
413	800	8040	Environmental Manager466	3115	T.R.S. Access Charge	5380	1,250.00
413	800	8040	Environmental Manager466	3120	Postage	5380	50.00
413	800	8040	Environmental Manager466	3140	Utilities-Elect,Sewer,Water	5380	14,489.56
413	800	8040	Environmental Manager466	3150	Gasoline, Oil, Grease	5380	4,850.52
413	800	8040	Environmental Manager466	3210	Travel & Training	5380	5,500.00
413	800	8040	Environmental Manager466	3230	Safety Awards	5380	300.00
413	800	8040	Environmental Manager466	3250	Dues, Memberships, Publication	5380	2,000.00
413	800	8040	Environmental Manager466	3510	Insurance Premiums	5380	205,021.53
413	800	8040	Environmental Manager466	3590	Indirect Costs	5380	487,869.90
413	800	8040	Environmental Manager466	4110	Professional Services	5380	12,000.00
413	800	8040	Environmental Manager466	4120	Other Contractual Services	5380	126,500.00
413	800	8040	Environmental Manager466	4125	Temp Services (Manpower/Temp	5380	0.00
413	800	8040	Environmental Manager466	4129	Gru Billing Services	5380	465,684.00
413	800	8040	Environmental Manager466	4210	Fleet Service Cost-Variable	5380	4,303.61
413	800	8040	Environmental Manager466	4211	Fleet Service Cost-Fixed	5380	12,681.95
413	800	8040	Environmental Manager466	5100	Bad Debts	5380	100,000.00
413	800	8040	Environmental Manager466	7250	Interest Expense	5380	11,464.00
413	800	8040	Environmental Manager466	9911	T/T-Pob-S2003a Debt Svc (226)	5810	119,515.18
413	800	8040	Environmental Manager466	9946	T/T-CIRN 2016A DSF (243)	5810	54,542.36
413	800	8050	Transportation & Strate;005	1011	Permanent Full Time	5380	0.00
413	800	8050	Transportation & Strate;005	1011	Permanent Full Time	5380	74,422.55
413	800	8050	Transportation & Strate;005	1013	Temporary Full Time	5380	0.00
413	800	8050	Transportation & Strate;005	1017	Interns	5380	0.00
413	800	8050	Transportation & Strate;005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8050	Transportation & Strate;005	2010	Social Security	5380	5,693.32
413	800	8050	Transportation & Strate;005	2020	Retirement	5380	14,006.32
413	800	8050	Transportation & Strate;005	2030	Health Insurance	5380	8,938.87
413	800	8050	Transportation & Strate;005	2031	Retirees Health Insurance Contrib	5380	461.42
413	800	8050	Transportation & Strate;005	2040	Life Insurance	5380	141.57
413	800	8050	Transportation & Strate;005	2060	Workers' Compensation	5380	1,488.45
413	800	8059	GIS Services 005	1011	Permanent Full Time	5380	55,658.95
413	800	8059	GIS Services 005	1013	Temporary Full Time	5380	0.00
413	800	8059	GIS Services 005	1017	Interns	5380	0.00
413	800	8059	GIS Services 005	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	8059	GIS Services 005	2010	Social Security	5380	4,257.91
413	800	8059	GIS Services 005	2020	Retirement	5380	10,475.01
413	800	8059	GIS Services 005	2030	Health Insurance	5380	9,735.41
413	800	8059	GIS Services 005	2031	Retirees Health Insurance Contrib	5380	345.09
413	800	8059	GIS Services 005	2040	Life Insurance	5380	141.57
413	800	8059	GIS Services 005	2060	Workers' Compensation	5380	1,113.18



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413	800	K513	NPDES-PP/Good Housek	K83	1012	Permanent Part Time	5380	30,158.54
413	800	K513	NPDES-PP/Good Housek	K83	1030	Overtime-One And One-Half Rate	5380	0.00
413	800	K513	NPDES-PP/Good Housek	K83	2010	Social Security	5380	2,307.13
413	800	K513	NPDES-PP/Good Housek	K83	2020	Retirement	5380	5,675.84
413	800	K513	NPDES-PP/Good Housek	K83	2030	Health Insurance	5380	0.00
413	800	K513	NPDES-PP/Good Housek	K83	2031	Retirees Health Insurance Contrit	5380	186.98
413	800	K513	NPDES-PP/Good Housek	K83	2040	Life Insurance	5380	157.30
413	800	K513	NPDES-PP/Good Housek	K83	2060	Workers' Compensation	5380	603.17
414	800	8040	Environmental Manager	323	9911	T/T-Pob-S2003a Debt Svc (226)	5810	14.35
414	800	8040	Environmental Manager	323	9915	T/T Depot SW Park-DSF(229)	5810	164,238.74
414	800	KB76	Anglewood Levee	K87	6030	Improvements Other Than Bldg	5380	573,500.00
414	800	KB77	Hogtown Creek Flood In	K88	6030	Improvements Other Than Bldg	5380	200,000.00
414	800	KB78	Pension Obligations Bor	K89	6030	Improvements Other Than Bldg	5380	105,213.00
414	800	KB78	Pension Obligations Bor	K89	6030	Improvements Other Than Bldg	5380	(105,213.00)
416	660	6610	Planning & Dev Admin	356	1011	Permanent Full Time	5150	0.00
416	660	6610	Planning & Dev Admin	356	1011	Permanent Full Time	5150	180,728.88
416	660	6610	Planning & Dev Admin	356	1011	Permanent Full Time	5240	0.00
416	660	6610	Planning & Dev Admin	356	2010	Social Security	5150	13,630.82
416	660	6610	Planning & Dev Admin	356	2020	Retirement	5150	34,013.17
416	660	6610	Planning & Dev Admin	356	2030	Health Insurance	5150	16,656.29
416	660	6610	Planning & Dev Admin	356	2031	Retirees Health Insurance Contrit	5150	1,120.52
416	660	6610	Planning & Dev Admin	356	2040	Life Insurance	5150	314.60
416	660	6610	Planning & Dev Admin	356	2060	Workers' Compensation	5150	3,614.58
416	660	6670	Building Inspection	356	1011	Permanent Full Time	5240	1,912,014.41
416	660	6670	Building Inspection	356	1013	Temporary Full Time	5240	0.00
416	660	6670	Building Inspection	356	1014	Temporary Part Time	5240	0.00
416	660	6670	Building Inspection	356	1030	Overtime-One And One-Half Rate	5240	0.00
416	660	6670	Building Inspection	356	2010	Social Security	5240	146,269.10
416	660	6670	Building Inspection	356	2020	Retirement	5240	359,841.11
416	660	6670	Building Inspection	356	2030	Health Insurance	5240	263,855.84
416	660	6670	Building Inspection	356	2031	Retirees Health Insurance Contrit	5240	11,854.49
416	660	6670	Building Inspection	356	2040	Life Insurance	5240	5,072.93
416	660	6670	Building Inspection	356	2060	Workers' Compensation	5240	38,240.29
416	660	6670	Building Inspection	403	3009	Non-Capital Equipment	5240	29,084.00
416	660	6670	Building Inspection	403	3010	Materials And Supplies	5240	8,147.00
416	660	6670	Building Inspection	403	3019	Materials/Supplies-Ceremonies	5240	4,812.00
416	660	6670	Building Inspection	403	3020	Office Supplies	5240	4,812.00
416	660	6670	Building Inspection	403	3030	Printing And Binding	5240	535.00
416	660	6670	Building Inspection	403	3040	Uniform Purchase Price	5240	3,564.00
416	660	6670	Building Inspection	403	3110	Telephone	5240	15,886.00
416	660	6670	Building Inspection	403	3120	Postage	5240	153.00
416	660	6670	Building Inspection	403	3150	Gasoline, Oil, Grease	5240	18,201.46
416	660	6670	Building Inspection	403	3200	Local Travel	5240	0.00
416	660	6670	Building Inspection	403	3210	Travel & Training	5240	17,767.00
416	660	6670	Building Inspection	403	3230	Safety Awards	5240	0.00
416	660	6670	Building Inspection	403	3240	Books & Films	5240	3,055.00
416	660	6670	Building Inspection	403	3250	Dues, Memberships, Publication	5240	3,157.00
416	660	6670	Building Inspection	403	3420	Rental-Equipment	5240	15,784.00
416	660	6670	Building Inspection	403	3510	Insurance Premiums	5240	46,585.23
416	660	6670	Building Inspection	403	3590	Indirect Costs	5240	758,325.72
416	660	6670	Building Inspection	403	4102	Credit Card Charges	5240	22,403.00
416	660	6670	Building Inspection	403	4110	Professional Services	5240	223,728.00
416	660	6670	Building Inspection	403	4120	Other Contractual Services	5240	69,288.00
416	660	6670	Building Inspection	403	4210	Fleet Service Cost-Variable	5240	24,167.28
416	660	6670	Building Inspection	403	4211	Fleet Service Cost-Fixed	5240	42,728.69
416	660	6670	Building Inspection	570	6050	Vehicles	5240	0.00
416	660	6670	Building Inspection	FA9	9030	Depreciation Expense	5240	8,803.00
416	660	6670	Building Inspection	676	9911	T/T-Pob-S2003a Debt Svc (226)	5810	67,549.63
416	660	6680	Planning Division	356	2010	Social Security	5150	0.00

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416	660	6680	Planning Division	356	2020	Retirement	5150	0.00
416	660	6680	Planning Division	356	2030	Health Insurance	5150	0.00
416	660	6680	Planning Division	356	2031	Retirees Health Insurance Contrik	5150	0.00
416	660	6680	Planning Division	356	2040	Life Insurance	5150	0.00
416	660	6680	Planning Division	356	2060	Workers' Compensation	5150	0.00
417	850	1150	CIRB 2010 Debt RepaymI03		7250	Interest Expense	5720	31,473.86
418	850	1111	Golf Cart Replacement I11		7250	Interest Expense	5720	1,426.35
418	850	1111	Golf Cart Replacement I11			Principal	5720	18,550.39
418	850	1150	CIRB 2010 Debt RepaymI04		9933	Trans-Ironwood Renovation Fund	5810	94,437.78
420	800	8010	PW Administrative Servi093		1011	Permanent Full Time	5340	157,847.84
420	800	8010	PW Administrative Servi093		1013	Temporary Full Time	5340	0.00
420	800	8010	PW Administrative Servi093		1030	Overtime-One And One-Half Rate	5340	0.00
420	800	8010	PW Administrative Servi093		1150	Longevity	5340	1,755.09
420	800	8010	PW Administrative Servi093		2010	Social Security	5340	11,969.25
420	800	8010	PW Administrative Servi093		2020	Retirement	5340	29,706.96
420	800	8010	PW Administrative Servi093		2030	Health Insurance	5340	21,450.07
420	800	8010	PW Administrative Servi093		2031	Retirees Health Insurance Contrik	5340	978.66
420	800	8010	PW Administrative Servi093		2040	Life Insurance	5340	385.39
420	800	8010	PW Administrative Servi093		2060	Workers' Compensation	5340	3,156.96
420	800	8050	Transportation & Strate;093		1011	Permanent Full Time	5340	18,341.27
420	800	8050	Transportation & Strate;093		2010	Social Security	5340	1,403.11
420	800	8050	Transportation & Strate;093		2020	Retirement	5340	3,451.83
420	800	8050	Transportation & Strate;093		2030	Health Insurance	5340	1,359.14
420	800	8050	Transportation & Strate;093		2031	Retirees Health Insurance Contrik	5340	113.72
420	800	8050	Transportation & Strate;093		2040	Life Insurance	5340	31.46
420	800	8050	Transportation & Strate;093		2060	Workers' Compensation	5340	366.83
420	800	8059	GIS Services 093		1011	Permanent Full Time	5340	13,137.40
420	800	8059	GIS Services 093		2010	Social Security	5340	1,005.01
420	800	8059	GIS Services 093		2020	Retirement	5340	2,472.46
420	800	8059	GIS Services 093		2030	Health Insurance	5340	2,488.24
420	800	8059	GIS Services 093		2031	Retirees Health Insurance Contrik	5340	81.45
420	800	8059	GIS Services 093		2040	Life Insurance	5340	31.46
420	800	8059	GIS Services 093		2060	Workers' Compensation	5340	262.75
420	800	8080	Refuse Collection 093		1011	Permanent Full Time	5340	881,262.77
420	800	8080	Refuse Collection 093		1012	Permanent Part Time	5340	0.00
420	800	8080	Refuse Collection 093		1013	Temporary Full Time	5340	0.00
420	800	8080	Refuse Collection 093		1017	Interns	5340	0.00
420	800	8080	Refuse Collection 093		1030	Overtime-One And One-Half Rate	5340	0.00
420	800	8080	Refuse Collection 093		1130	Special Assignment	5340	0.00
420	800	8080	Refuse Collection 093		2010	Social Security	5340	67,416.60
420	800	8080	Refuse Collection 093		2020	Retirement	5340	165,853.65
420	800	8080	Refuse Collection 093		2030	Health Insurance	5340	151,895.28
420	800	8080	Refuse Collection 093		2031	Retirees Health Insurance Contrik	5340	5,463.83
420	800	8080	Refuse Collection 093		2040	Life Insurance	5340	3,193.19
420	800	8080	Refuse Collection 093		2060	Workers' Compensation	5340	17,625.26
420	800	8080	Refuse Collection 405		3009	Non-Capital Equipment	5340	350,000.00
420	800	8080	Refuse Collection 405		3010	Materials And Supplies	5340	29,040.00
420	800	8080	Refuse Collection 405		3020	Office Supplies	5340	1,065.00
420	800	8080	Refuse Collection 405		3030	Printing And Binding	5340	7,228.00
420	800	8080	Refuse Collection 405		3040	Uniform Purchase Price	5340	1,500.00
420	800	8080	Refuse Collection 405		3110	Telephone	5340	4,389.00
420	800	8080	Refuse Collection 405		3115	T.R.S. Access Charge	5340	636.00
420	800	8080	Refuse Collection 405		3120	Postage	5340	1,500.00
420	800	8080	Refuse Collection 405		3130	Advertising	5340	4,000.00
420	800	8080	Refuse Collection 405		3140	Utilities-Elect,Sewer,Water	5340	14,319.09
420	800	8080	Refuse Collection 405		3150	Gasoline, Oil, Grease	5340	7,497.90
420	800	8080	Refuse Collection 405		3200	Local Travel	5340	0.00
420	800	8080	Refuse Collection 405		3210	Travel & Training	5340	4,000.00
420	800	8080	Refuse Collection 405		3230	Safety Awards	5340	600.00

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420	800	8080	Refuse Collection	405	3240	Books & Films	5340	50.00
420	800	8080	Refuse Collection	405	3250	Dues, Memberships, Publication	5340	1,856.00
420	800	8080	Refuse Collection	405	3420	Rental-Equipment	5340	3,000.00
420	800	8080	Refuse Collection	405	3510	Insurance Premiums	5340	21,995.48
420	800	8080	Refuse Collection	405	3590	Indirect Costs	5340	167,380.23
420	800	8080	Refuse Collection	405	4110	Professional Services	5340	71,888.00
420	800	8080	Refuse Collection	405	4120	Other Contractual Services	5340	335,730.00
420	800	8080	Refuse Collection	405	4125	Temp Services (Manpower/Temp	5340	0.00
420	800	8080	Refuse Collection	405	4129	Gru Billing Services	5340	287,026.00
420	800	8080	Refuse Collection	405	4150	SOLID WASTE TIPPING/DUMPING	5340	1,539,277.00
420	800	8080	Refuse Collection	405	4151	REFUSE COLLECTION FEES	5340	4,549,518.00
420	800	8080	Refuse Collection	405	4210	Fleet Service Cost-Variable	5340	10,845.38
420	800	8080	Refuse Collection	405	4211	Fleet Service Cost-Fixed	5340	20,338.43
420	800	8080	Refuse Collection	405	4220	Maintenance Office/Other Equip	5340	0.00
420	800	8080	Refuse Collection	405	5100	Bad Debts	5340	15,000.00
420	800	8080	Refuse Collection	405	7250	Interest Expense	5340	84,254.00
420	800	8080	Refuse Collection	405	9030	Depreciation Expense	5340	26,236.00
420	800	8080	Refuse Collection	405	9861	Trans-General Fund (001)	5810	300,000.00
420	800	8080	Refuse Collection	405	9883	Trans-Roadway Resurfacing Fund	5810	1,429,515.00
420	800	8080	Refuse Collection	405	9911	T/T-Pob-S2003a Debt Svc (226)	5810	26,676.06
420	800	8080	Refuse Collection	405	9923	T/T-Capital Improvement Revenu	5810	0.00
420	800	8080	Refuse Collection	405	9946	T/T-CIRN 2016A DSF (243)	5810	120,345.95
420	800	8082	Inmate Work Crew	405	3010	Materials And Supplies	5340	3,146.00
420	800	8082	Inmate Work Crew	405	3110	Telephone	5340	1,468.00
420	800	8082	Inmate Work Crew	405	3150	Gasoline, Oil, Grease	5340	2,514.31
420	800	8082	Inmate Work Crew	405	4120	Other Contractual Services	5340	148,447.00
420	800	8082	Inmate Work Crew	405	4210	Fleet Service Cost-Variable	5340	6,469.05
420	800	8082	Inmate Work Crew	405	4211	Fleet Service Cost-Fixed	5340	10,279.47
420	800	5737	Compactor Depot Park	576	6030	Improvements Other Than Bldg	5340	0.00
420	800	5738	Resource Recovery Cent	577	6030	Improvements Other Than Bldg	5340	0.00
420	800	5739	Screening Equip, for reu	578	6030	Improvements Other Than Bldg	5340	0.00
450	680	6810	Rts-Administration	134	1011	Permanent Full Time	5440	6,502,277.83
450	680	6810	Rts-Administration	134	1013	Temporary Full Time	5440	10,000.00
450	680	6810	Rts-Administration	134	1030	Overtime-One And One-Half Rate	5440	35,000.00
450	680	6810	Rts-Administration	134	2010	Social Security	5440	50,603.74
450	680	6810	Rts-Administration	134	2020	Retirement	5440	124,491.82
450	680	6810	Rts-Administration	134	2030	Health Insurance	5440	95,561.48
450	680	6810	Rts-Administration	134	2031	Retirees Health Insurance Contrib	5440	4,101.22
450	680	6810	Rts-Administration	134	2040	Life Insurance	5440	2,044.90
450	680	6810	Rts-Administration	134	2060	Workers' Compensation	5440	13,229.74
450	680	6810	Rts-Administration	494	3010	Materials And Supplies	5440	10,000.00
450	680	6810	Rts-Administration	494	3018	Computer Supplies	5440	23,260.00
450	680	6810	Rts-Administration	494	3020	Office Supplies	5440	6,000.00
450	680	6810	Rts-Administration	494	3030	Printing And Binding	5440	100.00
450	680	6810	Rts-Administration	494	3110	Telephone	5440	3,500.00
450	680	6810	Rts-Administration	494	3120	Postage	5440	700.00
450	680	6810	Rts-Administration	494	3130	Advertising	5440	6,500.00
450	680	6810	Rts-Administration	494	3210	Travel & Training	5440	6,000.00
450	680	6810	Rts-Administration	494	3250	Dues, Memberships, Publication	5440	16,500.00
450	680	6810	Rts-Administration	494	3265	Meals/Food	5440	0.00
450	680	6810	Rts-Administration	494	3420	Rental-Equipment	5440	1,500.00
450	680	6810	Rts-Administration	494	3510	Insurance Premiums	5440	7,968.35
450	680	6810	Rts-Administration	494	3590	Indirect Costs	5440	184,569.10
450	680	6810	Rts-Administration	494	4110	Professional Services	5440	37,000.00
450	680	6810	Rts-Administration	494	4111	External Legal Services	5440	12,000.00
450	680	6810	Rts-Administration	494	4120	Other Contractual Services	5440	42,000.00
450	680	6810	Rts-Administration	494	9861	Trans-General Fund (001)	5810	99,999.00
450	680	6810	Rts-Administration	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	12,347.90
450	680	6811	Marketing & Communic	134	1011	Permanent Full Time	5440	0.00

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450	680	6811	Marketing & Communic	134	1011	Permanent Full Time	5440	104,473.50
450	680	6811	Marketing & Communic	134	1017	Interns	5440	10,000.00
450	680	6811	Marketing & Communic	134	1030	Overtime-One And One-Half Rate	5440	14,000.00
450	680	6811	Marketing & Communic	134	2010	Social Security	5440	7,992.22
450	680	6811	Marketing & Communic	134	2020	Retirement	5440	19,661.91
450	680	6811	Marketing & Communic	134	2030	Health Insurance	5440	16,461.67
450	680	6811	Marketing & Communic	134	2031	Retirees Health Insurance Contrik	5440	647.74
450	680	6811	Marketing & Communic	134	2040	Life Insurance	5440	314.60
450	680	6811	Marketing & Communic	134	2060	Workers' Compensation	5440	2,089.47
450	680	6811	Marketing & Communic	494	3010	Materials And Supplies	5440	16,000.00
450	680	6811	Marketing & Communic	494	3020	Office Supplies	5440	2,000.00
450	680	6811	Marketing & Communic	494	3030	Printing And Binding	5440	40,300.00
450	680	6811	Marketing & Communic	494	3110	Telephone	5440	500.00
450	680	6811	Marketing & Communic	494	3120	Postage	5440	300.00
450	680	6811	Marketing & Communic	494	3130	Advertising	5440	7,000.00
450	680	6811	Marketing & Communic	494	3210	Travel & Training	5440	4,500.00
450	680	6811	Marketing & Communic	494	3250	Dues, Memberships, Publication	5440	250.00
450	680	6811	Marketing & Communic	494	3510	Insurance Premiums	5440	6,634.83
450	680	6811	Marketing & Communic	494	3590	Indirect Costs	5440	27,892.86
450	680	6811	Marketing & Communic	494	4110	Professional Services	5440	12,000.00
450	680	6811	Marketing & Communic	494	4120	Other Contractual Services	5440	50,000.00
450	680	6811	Marketing & Communic	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	4,978.44
450	680	6817	RTS Planning	134	1011	Permanent Full Time	5440	0.00
450	680	6817	RTS Planning	134	1011	Permanent Full Time	5440	315,682.56
450	680	6817	RTS Planning	134	1017	Interns	5440	20,000.00
450	680	6817	RTS Planning	134	1030	Overtime-One And One-Half Rate	5440	5,000.00
450	680	6817	RTS Planning	134	2010	Social Security	5440	24,149.72
450	680	6817	RTS Planning	134	2020	Retirement	5440	59,411.45
450	680	6817	RTS Planning	134	2030	Health Insurance	5440	47,790.52
450	680	6817	RTS Planning	134	2031	Retirees Health Insurance Contrik	5440	1,957.23
450	680	6817	RTS Planning	134	2040	Life Insurance	5440	786.50
450	680	6817	RTS Planning	134	2060	Workers' Compensation	5440	6,313.65
450	680	6817	RTS Planning	805	2060	Workers' Compensation	5440	6,445.54
450	680	6817	RTS Planning	494	3010	Materials And Supplies	5440	4,000.00
450	680	6817	RTS Planning	494	3020	Office Supplies	5440	3,000.00
450	680	6817	RTS Planning	494	3030	Printing And Binding	5440	200.00
450	680	6817	RTS Planning	494	3110	Telephone	5440	1,000.00
450	680	6817	RTS Planning	494	3120	Postage	5440	500.00
450	680	6817	RTS Planning	494	3130	Advertising	5440	3,000.00
450	680	6817	RTS Planning	494	3190	Recruitment Exp (Moving, Etc)	5440	0.00
450	680	6817	RTS Planning	494	3210	Travel & Training	5440	4,000.00
450	680	6817	RTS Planning	494	3250	Dues, Memberships, Publication	5440	500.00
450	680	6817	RTS Planning	494	3590	Indirect Costs	5440	41,015.70
450	680	6817	RTS Planning	494	4120	Other Contractual Services	5440	30,000.00
450	680	6817	RTS Planning	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	7,981.76
450	680	6820	Rts - Maintenance	134	1011	Permanent Full Time	5440	0.00
450	680	6820	Rts - Maintenance	134	1011	Permanent Full Time	5440	2,138,666.96
450	680	6820	Rts - Maintenance	134	1030	Overtime-One And One-Half Rate	5440	200,000.00
450	680	6820	Rts - Maintenance	134	1130	Special Assignment	5440	10,000.00
450	680	6820	Rts - Maintenance	134	2010	Social Security	5440	163,608.02
450	680	6820	Rts - Maintenance	134	2020	Retirement	5440	402,497.12
450	680	6820	Rts - Maintenance	134	2030	Health Insurance	5440	323,848.93
450	680	6820	Rts - Maintenance	134	2031	Retirees Health Insurance Contrik	5440	13,259.74
450	680	6820	Rts - Maintenance	134	2040	Life Insurance	5440	7,707.70
450	680	6820	Rts - Maintenance	134	2060	Workers' Compensation	5440	42,773.34
450	680	6820	Rts - Maintenance	134	2140	Tool Allowance	5440	15,000.00
450	680	6820	Rts - Maintenance	494	3009	Non-Capital Equipment	5440	1,000.00
450	680	6820	Rts - Maintenance	494	3010	Materials And Supplies	5440	127,000.00
450	680	6820	Rts - Maintenance	494	3020	Office Supplies	5440	1,000.00

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450	680	6820	Rts - Maintenance	494	3030	Printing And Binding	5440	0.00
450	680	6820	Rts - Maintenance	494	3040	Uniform Purchase Price	5440	0.00
450	680	6820	Rts - Maintenance	494	3110	Telephone	5440	0.00
450	680	6820	Rts - Maintenance	494	3120	Postage	5440	0.00
450	680	6820	Rts - Maintenance	494	3140	Utilities-Elect,Sewer,Water	5440	0.00
450	680	6820	Rts - Maintenance	494	3210	Travel & Training	5440	0.00
450	680	6820	Rts - Maintenance	494	3250	Dues, Memberships, Publication	5440	0.00
450	680	6820	Rts - Maintenance	494	3265	Meals/Food	5440	0.00
450	680	6820	Rts - Maintenance	494	3420	Rental-Equipment	5440	0.00
450	680	6820	Rts - Maintenance	494	3590	Indirect Costs	5440	330,568.53
450	680	6820	Rts - Maintenance	494	4110	Professional Services	5440	15,000.00
450	680	6820	Rts - Maintenance	494	4120	Other Contractual Services	5440	374,378.00
450	680	6820	Rts - Maintenance	494	4190	Tires And Tubes	5440	25,000.00
450	680	6820	Rts - Maintenance	494	4200	Parts-Motor Equipment	5440	15,000.00
450	680	6820	Rts - Maintenance	494	4205	Outside Labor	5440	70,000.00
450	680	6820	Rts - Maintenance	494	4206	Collision Expense	5440	15,000.00
450	680	6820	Rts - Maintenance	494	4280	Maintenance-Bldg/Grounds	5440	140,000.00
450	680	6820	Rts - Maintenance	494	4300	Inventory Purchases	5440	1,422,500.00
450	680	6820	Rts - Maintenance	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	106,459.89
450	680	6830	Rts - Operations	134	1011	Permanent Full Time	5440	0.00
450	680	6830	Rts - Operations	134	1011	Permanent Full Time	5440	8,224,584.80
450	680	6830	Rts - Operations	134	1030	Overtime-One And One-Half Rate	5440	700,000.00
450	680	6830	Rts - Operations	134	1130	Special Assignment	5440	26,000.00
450	680	6830	Rts - Operations	134	2010	Social Security	5440	629,180.74
450	680	6830	Rts - Operations	134	2020	Retirement	5440	1,547,866.86
450	680	6830	Rts - Operations	134	2030	Health Insurance	5440	1,355,588.07
450	680	6830	Rts - Operations	134	2031	Retirees Health Insurance Contrik	5440	50,992.43
450	680	6830	Rts - Operations	134	2040	Life Insurance	5440	37,280.10
450	680	6830	Rts - Operations	134	2060	Workers' Compensation	5440	164,491.70
450	680	6830	Rts - Operations	134	2070	Unemployment Compensation	5440	0.00
450	680	6830	Rts - Operations	494	3010	Materials And Supplies	5440	15,200.00
450	680	6830	Rts - Operations	494	3020	Office Supplies	5440	12,000.00
450	680	6830	Rts - Operations	494	3030	Printing And Binding	5440	10,000.00
450	680	6830	Rts - Operations	494	3040	Uniform Purchase Price	5440	50,000.00
450	680	6830	Rts - Operations	494	3110	Telephone	5440	10,000.00
450	680	6830	Rts - Operations	494	3115	T.R.S. Access Charge	5440	127,450.00
450	680	6830	Rts - Operations	494	3120	Postage	5440	300.00
450	680	6830	Rts - Operations	494	3140	Utilities-Elect,Sewer,Water	5440	326,297.02
450	680	6830	Rts - Operations	494	3150	Gasoline, Oil, Grease	5440	140,546.06
450	680	6830	Rts - Operations	494	3152	Diesel Fuel	5440	2,339,314.00
450	680	6830	Rts - Operations	494	3199	Mass Transit Fuel Tax	5440	273,522.00
450	680	6830	Rts - Operations	494	3210	Travel & Training	5440	8,800.00
450	680	6830	Rts - Operations	494	3230	Safety Awards	5440	6,000.00
450	680	6830	Rts - Operations	494	3250	Dues, Memberships, Publication	5440	300.00
450	680	6830	Rts - Operations	494	3265	Meals/Food	5440	0.00
450	680	6830	Rts - Operations	494	3420	Rental-Equipment	5440	0.00
450	680	6830	Rts - Operations	494	3510	Insurance Premiums	5440	939,791.75
450	680	6830	Rts - Operations	494	3590	Indirect Costs	5440	1,329,730.89
450	680	6830	Rts - Operations	494	4110	Professional Services	5440	15,000.00
450	680	6830	Rts - Operations	494	4120	Other Contractual Services	5440	350,000.00
450	680	6830	Rts - Operations	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	344,502.56
450	680	6833	Gator Aider	134	1030	Overtime-One And One-Half Rate	5440	87,630.00
450	680	6833	Gator Aider	134	2010	Social Security	5440	0.00
450	680	6833	Gator Aider	134	2020	Retirement	5440	0.00
450	680	6833	Gator Aider	494	3010	Materials And Supplies	5440	500.00
450	680	6833	Gator Aider	494	3020	Office Supplies	5440	600.00
450	680	6833	Gator Aider	494	3040	Uniform Purchase Price	5440	6,000.00
450	680	6833	Gator Aider	494	3130	Advertising	5440	3,000.00
450	680	6833	Gator Aider	494	3265	Meals/Food	5440	100.00



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450	680	6833	Gator Aider	494	4120	Other Contractual Services	5440	13,000.00
450	680	6840	Ada Transportation	134	1011	Permanent Full Time	5440	0.00
450	680	6840	Ada Transportation	134	1011	Permanent Full Time	5440	58,938.05
450	680	6840	Ada Transportation	134	1030	Overtime-One And One-Half Rate	5440	1,600.00
450	680	6840	Ada Transportation	134	2010	Social Security	5440	4,508.76
450	680	6840	Ada Transportation	134	2020	Retirement	5440	11,092.14
450	680	6840	Ada Transportation	134	2031	Retirees Health Insurance Contrit	5440	365.82
450	680	6840	Ada Transportation	134	2040	Life Insurance	5440	157.30
450	680	6840	Ada Transportation	134	2060	Workers' Compensation	5440	1,178.76
450	680	6840	Ada Transportation	494	3010	Materials And Supplies	5440	500.00
450	680	6840	Ada Transportation	494	3020	Office Supplies	5440	500.00
450	680	6840	Ada Transportation	494	3030	Printing And Binding	5440	1,400.00
450	680	6840	Ada Transportation	494	3110	Telephone	5440	500.00
450	680	6840	Ada Transportation	494	3120	Postage	5440	500.00
450	680	6840	Ada Transportation	494	3130	Advertising	5440	1,000.00
450	680	6840	Ada Transportation	494	3210	Travel & Training	5440	3,000.00
450	680	6840	Ada Transportation	494	3250	Dues, Memberships, Publication	5440	700.00
450	680	6840	Ada Transportation	494	3510	Insurance Premiums	5440	2,783.90
450	680	6840	Ada Transportation	494	3590	Indirect Costs	5440	7,382.42
450	680	6840	Ada Transportation	494	4120	Other Contractual Services	5440	1,555,300.00
450	680	6840	Ada Transportation	494	9911	T/T-Pob-S2003a Debt Svc (226)	5810	2,659.49
450	680	6899	Rts-Depreciation	509	9030	Depreciation Expense	5440	3,450,318.00
501	620	6203	Code Enforcement	860	6050	Vehicles	5240	0.00
501	620	6270	Housing Program Delive	860	6050	Vehicles	5540	114,500.00
501	660	6670	Building Inspection	887	6050	Vehicles	5240	25,500.00
501	790	6510	CRA- Consolidated	691	6050	Vehicles	5520	0.00
501	800	8010	PW Administrative Servi	893	6050	Vehicles	5410	0.00
501	800	8020	Operations-Support Ser	893	6050	Vehicles	5410	0.00
501	800	8021	Operations-Maintenanc	893	6050	Vehicles	5410	639,500.00
501	800	8023	Mosquito Control	893	6050	Vehicles	5620	0.00
501	800	8025	Watercourse Maintenar	893	6050	Vehicles	5380	490,000.00
501	800	8028	RIGHT OF WAY MAINTEN	893	6050	Vehicles	5380	0.00
501	800	8030	TREE CREW	893	6050	Vehicles	5410	0.00
501	800	8051	Traffic Signals	893	6050	Vehicles	5410	5,500.00
501	800	8053	Traffic Signs and Markin	893	6050	Vehicles	5210	0.00
501	800	8056	Parking Garage	893	6050	Vehicles	5410	0.00
501	800	8057	Parking Enforcement	893	6050	Vehicles	5410	0.00
501	800	8080	Refuse Collection	893	6050	Vehicles	5340	51,000.00
501	805	8060	Description pending	892	6050	Vehicles	5410	0.00
501	810	8110	Office Of The Chief Of P	871	6050	Vehicles	5210	0.00
501	810	8114	Investigations Bureau	871	6050	Vehicles	5210	150,400.00
501	810	8115	Internal Affairs	871	6050	Vehicles	5210	0.00
501	810	8121	Special Investigations	871	6050	Vehicles	5210	52,000.00
501	810	8130	Forensic Crime Lab	871	6050	Vehicles	5210	0.00
501	810	8140	District 2	871	6050	Vehicles	5210	904,000.00
501	810	8143	District 1	871	6050	Vehicles	5210	678,000.00
501	810	8144	Community Resource Di	871	6050	Vehicles	5210	111,900.00
501	810	8150	Specialty Units	871	6050	Vehicles	5210	294,700.00
501	810	8151	Personnel Division	871	6050	Vehicles	5210	0.00
501	810	8152	Property Division	871	6050	Vehicles	5210	0.00
501	810	8153	Training Unit	871	6050	Vehicles	5210	45,200.00
501	810	8158	Reichert House Program	871	6050	Vehicles	5210	0.00
501	810	8159	BOLD Programming	871	6050	Vehicles	5210	25,500.00
501	810	8161	Support Services Divisio	871	6050	Vehicles	5210	50,400.00
501	820	8220	Emergency Operations	867	6050	Vehicles	5220	920,000.00
501	820	8230	Risk Reduction Bureau	867	6050	Vehicles	5220	0.00
501	820	8231	Fire Inspections	867	6050	Vehicles	5220	24,500.00
501	820	8240	Emergency Managemen	867	6050	Vehicles	5220	0.00
501	820	8241	Training Bureau	867	6050	Vehicles	5220	0.00

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501	840	8410	Fleet Administration	215	1011	Permanent Full Time	5900	22,826.96
501	840	8410	Fleet Administration	215	1013	Temporary Full Time	5900	0.00
501	840	8410	Fleet Administration	215	1030	Overtime-One And One-Half Rate	5900	0.00
501	840	8410	Fleet Administration	215	2010	Social Security	5900	1,746.26
501	840	8410	Fleet Administration	215	2020	Retirement	5900	4,296.03
501	840	8410	Fleet Administration	215	2030	Health Insurance	5900	2,731.97
501	840	8410	Fleet Administration	215	2031	Retirees Health Insurance Contrik	5900	141.53
501	840	8410	Fleet Administration	215	2040	Life Insurance	5900	59.77
501	840	8410	Fleet Administration	215	2060	Workers' Compensation	5900	456.54
501	840	8410	Fleet Administration	215	9911	T/T-Pob-S2003a Debt Svc (226)	5810	894.58
501	840	8420	Fleet Operations	504	6050	Vehicles	5900	0.00
501	840	8460	Depreciation	884	9030	Depreciation Expense	5190	0.00
501	850	8546	Forest Park Operations	877	6050	Vehicles	5720	0.00
501	850	8562	Cemetery Operations	871	6050	Vehicles	5720	0.00
501	850	8580	Nature Operations	877	6050	Vehicles	5750	0.00
501	850	8581	Environmental Program	877	6050	Vehicles	5750	0.00
501	850	8587	Urban Forestry	877	6050	Vehicles	5750	14,500.00
501	850	8588	Park Maintenance	877	6050	Vehicles	5720	113,800.00
501	910	9120	Custodial Section	862	6050	Vehicles	5190	0.00
501	910	9130	Mechanical Section	862	6050	Vehicles	5190	0.00
501	910	9140	Structural Section	862	6050	Vehicles	5190	0.00
501	920	9210	Business & Government	870	6050	Vehicles	5190	0.00
501	990	9902	Motor Pool	891	6050	Vehicles	5190	0.00
502	840	8410	Fleet Administration	118	1011	Permanent Full Time	5900	508,785.09
502	840	8410	Fleet Administration	118	1013	Temporary Full Time	5900	0.00
502	840	8410	Fleet Administration	118	1030	Overtime-One And One-Half Rate	5900	2,000.00
502	840	8410	Fleet Administration	118	2010	Social Security	5900	38,922.06
502	840	8410	Fleet Administration	118	2020	Retirement	5900	95,753.35
502	840	8410	Fleet Administration	118	2030	Health Insurance	5900	78,034.91
502	840	8410	Fleet Administration	118	2031	Retirees Health Insurance Contrik	5900	3,154.47
502	840	8410	Fleet Administration	118	2040	Life Insurance	5900	1,513.23
502	840	8410	Fleet Administration	118	2060	Workers' Compensation	5900	10,175.70
502	840	8410	Fleet Administration	413	3010	Materials And Supplies	5900	1,350.00
502	840	8410	Fleet Administration	413	3020	Office Supplies	5900	570.00
502	840	8410	Fleet Administration	413	3030	Printing And Binding	5900	100.00
502	840	8410	Fleet Administration	413	3040	Uniform Purchase Price	5900	1,000.00
502	840	8410	Fleet Administration	413	3110	Telephone	5900	800.00
502	840	8410	Fleet Administration	413	3120	Postage	5900	83.00
502	840	8410	Fleet Administration	413	3150	Gasoline, Oil, Grease	5900	798.42
502	840	8410	Fleet Administration	413	3210	Travel & Training	5900	10,000.00
502	840	8410	Fleet Administration	413	3250	Dues, Memberships, Publication	5900	3,060.00
502	840	8410	Fleet Administration	413	3265	Meals/Food	5900	0.00
502	840	8410	Fleet Administration	413	3510	Insurance Premiums	5900	30,283.63
502	840	8410	Fleet Administration	413	4110	Professional Services	5900	3,860.00
502	840	8410	Fleet Administration	413	4120	Other Contractual Services	5900	6,150.00
502	840	8410	Fleet Administration	413	4210	Fleet Service Cost-Variable	5900	0.00
502	840	8410	Fleet Administration	413	4220	Maintenance Office/Other Equip	5900	0.00
502	840	8410	Fleet Administration	738	6040	Machinery And Equipment	5900	0.00
502	840	8410	Fleet Administration	413	9911	T/T-Pob-S2003a Debt Svc (226)	5810	63,037.53
502	840	8420	Fleet Operations	118	1011	Permanent Full Time	5900	954,158.00
502	840	8420	Fleet Operations	118	1013	Temporary Full Time	5900	0.00
502	840	8420	Fleet Operations	118	1030	Overtime-One And One-Half Rate	5900	24,895.00
502	840	8420	Fleet Operations	118	1150	Longevity	5900	13,207.23
502	840	8420	Fleet Operations	118	2010	Social Security	5900	72,993.09
502	840	8420	Fleet Operations	118	2020	Retirement	5900	179,572.54
502	840	8420	Fleet Operations	118	2030	Health Insurance	5900	129,707.59
502	840	8420	Fleet Operations	118	2031	Retirees Health Insurance Contrik	5900	5,915.78
502	840	8420	Fleet Operations	118	2040	Life Insurance	5900	2,988.70
502	840	8420	Fleet Operations	118	2060	Workers' Compensation	5900	19,083.16

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502	840	8420	Fleet Operations	118	2140	Tool Allowance	5900	14,250.00
502	840	8420	Fleet Operations	118	2150	Meal Allowance	5900	300.00
502	840	8420	Fleet Operations	413	3009	Non-Capital Equipment	5900	11,693.00
502	840	8420	Fleet Operations	413	3010	Materials And Supplies	5900	20,160.00
502	840	8420	Fleet Operations	413	3020	Office Supplies	5900	635.00
502	840	8420	Fleet Operations	413	3030	Printing And Binding	5900	487.00
502	840	8420	Fleet Operations	413	3040	Uniform Purchase Price	5900	6,090.00
502	840	8420	Fleet Operations	413	3110	Telephone	5900	4,498.00
502	840	8420	Fleet Operations	413	3120	Postage	5900	60.00
502	840	8420	Fleet Operations	413	3140	Utilities-Elect,Sewer,Water	5900	102,078.19
502	840	8420	Fleet Operations	413	3150	Gasoline, Oil, Grease	5900	16,947.81
502	840	8420	Fleet Operations	413	3151	Gasoline	5900	793,839.00
502	840	8420	Fleet Operations	413	3152	Diesel Fuel	5900	780,658.00
502	840	8420	Fleet Operations	413	3210	Travel & Training	5900	53,295.00
502	840	8420	Fleet Operations	413	3250	Dues, Memberships, Publication	5900	19,000.00
502	840	8420	Fleet Operations	413	3265	Meals/Food	5900	675.00
502	840	8420	Fleet Operations	413	3510	Insurance Premiums	5900	58,788.88
502	840	8420	Fleet Operations	413	3590	Indirect Costs	5900	483,198.58
502	840	8420	Fleet Operations	413	4110	Professional Services	5900	39,015.00
502	840	8420	Fleet Operations	413	4120	Other Contractual Services	5900	2,610.00
502	840	8420	Fleet Operations	413	4152	Hazmat Compliance	5900	15,215.00
502	840	8420	Fleet Operations	413	4200	Parts-Motor Equipment	5900	1,135,944.00
502	840	8420	Fleet Operations	413	4201	Hardware - Fleet	5900	0.00
502	840	8420	Fleet Operations	413	4205	Outside Labor	5900	268,866.00
502	840	8420	Fleet Operations	413	4210	Fleet Service Cost-Variable	5900	57,061.97
502	840	8420	Fleet Operations	413	4211	Fleet Service Cost-Fixed	5900	87,913.25
502	840	8420	Fleet Operations	413	4220	Maintenance Office/Other Equip	5900	28,422.00
502	840	8420	Fleet Operations	413	4230	Maintenance Bldg And Improve	5900	0.00
502	840	8420	Fleet Operations	413	4276	39th Ave. Car Wash	5900	0.00
502	840	8420	Fleet Operations	413	4300	Inventory Purchases	5900	10,076.00
502	840	8420	Fleet Operations	738	6040	Machinery And Equipment	5900	50,000.00
502	840	8460	Depreciation	471	9030	Depreciation Expense	5900	224,768.00
502	840	5736	Generator for Fleet	574	6030	Improvements Other Than Bldg	5900	0.00
503	750	7520	City Attorney	155	1011	Permanent Full Time	5140	245,442.38
503	750	7520	City Attorney	155	1150	Longevity	5140	0.00
503	750	7520	City Attorney	155	2010	Social Security	5140	18,142.07
503	750	7520	City Attorney	155	2020	Retirement	5140	46,192.26
503	750	7520	City Attorney	155	2030	Health Insurance	5140	6,116.12
503	750	7520	City Attorney	155	2031	Retirees Health Insurance Contrik	5140	1,521.74
503	750	7520	City Attorney	155	2040	Life Insurance	5140	416.85
503	750	7520	City Attorney	155	2060	Workers' Compensation	5140	4,908.85
503	750	7520	City Attorney	128	3010	Materials And Supplies	5140	2,500.00
503	750	7520	City Attorney	128	3210	Travel & Training	5140	2,000.00
503	750	7520	City Attorney	128	3240	Books & Films	5140	5,000.00
503	750	7520	City Attorney	128	3534	Insurance Public Officials	5140	200,000.00
503	920	9210	Business & Government	123	1011	Permanent Full Time	5190	221,482.13
503	920	9210	Business & Government	123	1013	Temporary Full Time	5190	0.00
503	920	9210	Business & Government	123	1030	Overtime-One And One-Half Rate	5190	0.00
503	920	9210	Business & Government	123	1150	Longevity	5190	8,350.46
503	920	9210	Business & Government	123	2010	Social Security	5190	16,851.98
503	920	9210	Business & Government	123	2020	Retirement	5190	41,682.94
503	920	9210	Business & Government	123	2030	Health Insurance	5190	23,248.29
503	920	9210	Business & Government	123	2031	Retirees Health Insurance Contrik	5190	1,373.19
503	920	9210	Business & Government	123	2040	Life Insurance	5190	375.95
503	920	9210	Business & Government	123	2060	Workers' Compensation	5190	4,429.64
503	920	9210	Business & Government	123	2150	Meal Allowance	5190	0.00
503	920	9210	Business & Government	415	3010	Materials And Supplies	5190	24,000.00
503	920	9210	Business & Government	415	3020	Office Supplies	5190	500.00
503	920	9210	Business & Government	415	3030	Printing And Binding	5190	0.00

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503	920	9210	Business & Government 415	3110	Telephone	5190	2,100.00
503	920	9210	Business & Government 415	3115	T.R.S. Access Charge	5190	2,342.00
503	920	9210	Business & Government 415	3120	Postage	5190	700.00
503	920	9210	Business & Government 415	3130	Advertising	5190	200.00
503	920	9210	Business & Government 415	3150	Gasoline, Oil, Grease	5190	1,027.53
503	920	9210	Business & Government 415	3190	Recruitment Exp (Moving, Etc)	5190	0.00
503	920	9210	Business & Government 415	3210	Travel & Training	5190	4,000.00
503	920	9210	Business & Government 415	3240	Books & Films	5190	5,700.00
503	920	9210	Business & Government 415	3250	Dues, Memberships, Publication	5190	750.00
503	920	9210	Business & Government 415	3265	Meals/Food	5190	150.00
503	920	9210	Business & Government 415	3420	Rental-Equipment	5190	3,500.00
503	920	9210	Business & Government 415	3510	Insurance Premiums	5190	2,200,000.00
503	920	9210	Business & Government 415	3532	AI Claims Paid-Auto Liability	5190	275,000.00
503	920	9210	Business & Government 415	3533	GI Claims Paid-Gen Liability	5190	200,000.00
503	920	9210	Business & Government 415	3535	Insurance Fees & Assessments	5190	0.00
503	920	9210	Business & Government 415	3536	ACA Transitional Reinsurance Pro	5190	0.00
503	920	9210	Business & Government 415	3550	Agency Fees	5190	0.00
503	920	9210	Business & Government 415	3590	Indirect Costs	5190	622,418.24
503	920	9210	Business & Government 415	4110	Professional Services	5190	263,000.00
503	920	9210	Business & Government 415	4111	External Legal Services	5190	0.00
503	920	9210	Business & Government 415	4120	Other Contractual Services	5190	16,000.00
503	920	9210	Business & Government 415	4210	Fleet Service Cost-Variable	5190	4,449.05
503	920	9210	Business & Government 415	4211	Fleet Service Cost-Fixed	5190	4,770.42
503	920	9210	Business & Government 415	9030	Depreciation Expense	5190	3,335.00
503	920	9210	Business & Government 415	9911	T/T-Pob-S2003a Debt Svc (226)	5810	42,712.72
503	920	9220	Health & Wellness Servi 123	1011	Permanent Full Time	5190	355,096.07
503	920	9220	Health & Wellness Servi 123	1012	Permanent Part Time	5190	26,000.00
503	920	9220	Health & Wellness Servi 123	1017	Interns	5190	0.00
503	920	9220	Health & Wellness Servi 123	1030	Overtime-One And One-Half Rate	5190	0.00
503	920	9220	Health & Wellness Servi 123	2010	Social Security	5190	29,153.85
503	920	9220	Health & Wellness Servi 123	2020	Retirement	5190	71,722.28
503	920	9220	Health & Wellness Servi 123	2030	Health Insurance	5190	46,895.15
503	920	9220	Health & Wellness Servi 123	2031	Retirees Health Insurance Contrik	5190	2,362.80
503	920	9220	Health & Wellness Servi 123	2040	Life Insurance	5190	1,053.91
503	920	9220	Health & Wellness Servi 123	2060	Workers' Compensation	5190	7,621.92
503	920	9220	Health & Wellness Servi 123	2150	Meal Allowance	5190	0.00
503	920	9220	Health & Wellness Servi 415	3009	Non-Capital Equipment	5190	20,000.00
503	920	9220	Health & Wellness Servi 415	3010	Materials And Supplies	5190	80,000.00
503	920	9220	Health & Wellness Servi 415	3020	Office Supplies	5190	0.00
503	920	9220	Health & Wellness Servi 415	3030	Printing And Binding	5190	0.00
503	920	9220	Health & Wellness Servi 415	3110	Telephone	5190	0.00
503	920	9220	Health & Wellness Servi 415	3120	Postage	5190	1,200.00
503	920	9220	Health & Wellness Servi 415	3210	Travel & Training	5190	6,000.00
503	920	9220	Health & Wellness Servi 415	3240	Books & Films	5190	0.00
503	920	9220	Health & Wellness Servi 415	3250	Dues, Memberships, Publication	5190	1,500.00
503	920	9220	Health & Wellness Servi 415	3265	Meals/Food	5190	0.00
503	920	9220	Health & Wellness Servi 415	4110	Professional Services	5190	260,000.00
503	920	9220	Health & Wellness Servi 415	4120	Other Contractual Services	5190	24,000.00
503	920	9220	Health & Wellness Servi 580	6040	Machinery And Equipment	5190	0.00
503	920	9224	Safety Award Incentive  412	3009	Non-Capital Equipment	5190	35,000.00
503	920	9224	Safety Award Incentive  412	3010	Materials And Supplies	5190	4,000.00
503	920	9224	Safety Award Incentive  412	3020	Office Supplies	5190	2,000.00
503	920	9224	Safety Award Incentive  412	3230	Safety Awards	5190	18,000.00
503	920	9224	Safety Award Incentive  415	3265	Meals/Food	5190	5,500.00
503	920	9224	Safety Award Incentive  580	6040	Machinery And Equipment	5190	0.00
503	920	9225	Workers Compensation 123	1011	Permanant Full Time	5190	298,276.43
503	920	9225	Workers Compensation 123	1012	Permanent Part Time	5190	0.00
503	920	9225	Workers Compensation 123	1014	Temporary Part Time	5190	0.00
503	920	9225	Workers Compensation 123	1030	Overtime-One And One-Half Rate	5190	0.00

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503	920	9225	Workers Compensation 123	2010	Social Security	5190	22,818.14
503	920	9225	Workers Compensation 123	2020	Retirement	5190	56,135.61
503	920	9225	Workers Compensation 123	2030	Health Insurance	5190	28,754.76
503	920	9225	Workers Compensation 123	2031	Retirees Health Insurance Contrik	5190	1,849.31
503	920	9225	Workers Compensation 123	2040	Life Insurance	5190	786.50
503	920	9225	Workers Compensation 123	2060	Workers' Compensation	5190	5,965.53
503	920	9225	Workers Compensation 123	2150	Meal Allowance	5190	0.00
503	920	9225	Workers Compensation 415	3010	Materials And Supplies	5190	7,500.00
503	920	9225	Workers Compensation 415	3020	Office Supplies	5190	1,000.00
503	920	9225	Workers Compensation 415	3030	Printing And Binding	5190	3,000.00
503	920	9225	Workers Compensation 415	3120	Postage	5190	0.00
503	920	9225	Workers Compensation 415	3200	Local Travel	5190	0.00
503	920	9225	Workers Compensation 415	3210	Travel & Training	5190	14,000.00
503	920	9225	Workers Compensation 415	3240	Books & Films	5190	0.00
503	920	9225	Workers Compensation 415	3250	Dues, Memberships, Publication	5190	0.00
503	920	9225	Workers Compensation 415	3265	Meals/Food	5190	0.00
503	920	9225	Workers Compensation 415	3420	Rental-Equipment	5190	0.00
503	920	9225	Workers Compensation 415	3531	Wc Claims Paid-Workers Comp	5190	2,350,000.00
503	920	9225	Workers Compensation 415	3535	Insurance Fees & Assessments	5190	160,000.00
503	920	9225	Workers Compensation 415	4110	Professional Services	5190	250,000.00
503	920	9225	Workers Compensation 415	4120	Other Contractual Services	5190	20,000.00
503	920	9225	Workers Compensation 580	6040	Machinery And Equipment	5190	0.00
504	920	9210	Business & Government 154	1011	Permanent Full Time	5190	132,081.51
504	920	9210	Business & Government 154	1030	Overtime-One And One-Half Rate	5190	0.00
504	920	9210	Business & Government 154	2010	Social Security	5190	10,104.24
504	920	9210	Business & Government 154	2020	Retirement	5190	24,857.74
504	920	9210	Business & Government 154	2030	Health Insurance	5190	14,272.91
504	920	9210	Business & Government 154	2031	Retirees Health Insurance Contrik	5190	818.91
504	920	9210	Business & Government 154	2040	Life Insurance	5190	401.12
504	920	9210	Business & Government 154	2060	Workers' Compensation	5190	2,641.63
504	920	9210	Business & Government 544	3010	Materials And Supplies	5190	12,220.00
504	920	9210	Business & Government 544	3020	Office Supplies	5190	2,546.00
504	920	9210	Business & Government 544	3030	Printing And Binding	5190	7,128.00
504	920	9210	Business & Government 544	3110	Telephone	5190	2,546.00
504	920	9210	Business & Government 544	3120	Postage	5190	3,564.00
504	920	9210	Business & Government 544	3210	Travel & Training	5190	4,379.00
504	920	9210	Business & Government 544	3231	ProClub Award	5190	178,206.00
504	920	9210	Business & Government 544	3240	Books & Films	5190	764.00
504	920	9210	Business & Government 544	3250	Dues, Memberships, Publication	5190	500.00
504	920	9210	Business & Government 544	3420	Rental-Equipment	5190	2,400.00
504	920	9210	Business & Government 544	3510	Insurance Premiums	5190	340,000.00
504	920	9210	Business & Government 544	3536	ACA Transitional Reinsurance Pro	5190	169,000.00
504	920	9210	Business & Government 544	3540	Administrative Costs	5190	1,250,000.00
504	920	9210	Business & Government 544	3570	Claims Paid	5190	17,000,000.00
504	920	9210	Business & Government 544	3571	Retiree Claims Paid	5190	8,000,000.00
504	920	9210	Business & Government 544	3572	Flex Claims Paid	5190	800,000.00
504	920	9210	Business & Government 544	3590	Indirect Costs	5190	444,542.11
504	920	9210	Business & Government 544	3930	Stop Loss Insurance Premium	5190	950,000.00
504	920	9210	Business & Government 544	4111	External Legal Services	5190	0.00
504	920	9210	Business & Government 544	4120	Other Contractual Services	5190	75,000.00
504	920	9210	Business & Government 544	9030	Depreciation Expense	5190	8,448.00
504	920	9210	Business & Government 544	9911	T/T-Pob-S2003a Debt Svc (226)	5810	2,774.61
510	760	7630	Information Technology 039	1011	Permanent Full Time	5190	0.00
510	760	7630	Information Technology 039	2010	Social Security	5190	0.00
510	760	7630	Information Technology 039	2020	Retirement	5190	0.00
510	760	7630	Information Technology 039	2030	Health Insurance	5190	0.00
510	760	7630	Information Technology 039	2031	Retirees Health Insurance Contrik	5190	0.00
510	760	7630	Information Technology 039	2040	Life Insurance	5190	0.00
510	760	7630	Information Technology 039	2060	Workers' Compensation	5190	0.00



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510	760	7630	Information Technology	040	3020	Office Supplies	5190	0.00
510	760	7630	Information Technology	040	3110	Telephone	5190	0.00
510	760	7630	Information Technology	040	3210	Travel & Training	5190	0.00
510	760	7630	Information Technology	040	4220	Maintenance Office/Other Equip	5190	0.00
510	760	7640	IT - Administration	039	1011	Permanent Full Time	5190	734,367.49
510	760	7640	IT - Administration	039	1011	Permanent Full Time	5190	254,068.16
510	760	7640	IT - Administration	039	2010	Social Security	5190	55,881.52
510	760	7640	IT - Administration	039	2010	Social Security	5190	19,733.81
510	760	7640	IT - Administration	039	2020	Retirement	5190	147,237.38
510	760	7640	IT - Administration	039	2020	Retirement	5190	38,786.21
510	760	7640	IT - Administration	039	2030	Health Insurance	5190	83,578.26
510	760	7640	IT - Administration	039	2030	Health Insurance	5190	13,152.97
510	760	7640	IT - Administration	039	2031	Retirees Health Insurance Contrit	5190	4,553.08
510	760	7640	IT - Administration	039	2031	Retirees Health Insurance Contrit	5190	1,575.22
510	760	7640	IT - Administration	039	2040	Life Insurance	5190	1,415.70
510	760	7640	IT - Administration	039	2040	Life Insurance	5190	471.90
510	760	7640	IT - Administration	039	2060	Workers' Compensation	5190	14,687.35
510	760	7640	IT - Administration	039	2060	Workers' Compensation	5190	5,081.36
510	760	7640	IT - Administration	040	3010	Materials And Supplies	5190	800.00
510	760	7640	IT - Administration	040	3018	Computer Supplies	5190	4,200.00
510	760	7640	IT - Administration	040	3020	Office Supplies	5190	3,000.00
510	760	7640	IT - Administration	040	3030	Printing And Binding	5190	500.00
510	760	7640	IT - Administration	040	3110	Telephone	5190	1,200.00
510	760	7640	IT - Administration	040	3120	Postage	5190	200.00
510	760	7640	IT - Administration	040	3130	Advertising	5190	1,000.00
510	760	7640	IT - Administration	040	3210	Travel & Training	5190	16,564.00
510	760	7640	IT - Administration	040	3250	Dues, Memberships, Publication	5190	10,500.00
510	760	7640	IT - Administration	040	3265	Meals/Food	5190	500.00
510	760	7640	IT - Administration	040	3910	Miscellaneous	5190	200.00
510	760	7640	IT - Administration	040	4110	Professional Services	5190	3,000.00
510	760	7640	IT - Administration	040	4120	Other Contractual Services	5190	3,000.00
510	760	7640	IT - Administration	040	4125	Temp Services (Manpower/Temp	5190	25,324.00
510	760	7640	IT - Administration	040	4220	Maintenance Office/Other Equip	5190	940,544.92
510	760	7641	Office 365 Upgrades	040	3018	Computer Supplies	5190	30,000.00
510	760	7650	IT - Smart Cities	039	1011	Permanent Full Time	5190	86,368.00
510	760	7650	IT - Smart Cities	039	1011	Permanent Full Time	5190	1,727.36
510	760	7650	IT - Smart Cities	039	2010	Social Security	5190	6,607.15
510	760	7650	IT - Smart Cities	039	2010	Social Security	5190	132.15
510	760	7650	IT - Smart Cities	039	2020	Retirement	5190	16,254.46
510	760	7650	IT - Smart Cities	039	2020	Retirement	5190	325.09
510	760	7650	IT - Smart Cities	039	2030	Health Insurance	5190	6,741.54
510	760	7650	IT - Smart Cities	039	2030	Health Insurance	5190	5,699.64
510	760	7650	IT - Smart Cities	039	2031	Retirees Health Insurance Contrit	5190	535.48
510	760	7650	IT - Smart Cities	039	2031	Retirees Health Insurance Contrit	5190	10.71
510	760	7650	IT - Smart Cities	039	2040	Life Insurance	5190	157.30
510	760	7650	IT - Smart Cities	039	2060	Workers' Compensation	5190	1,727.36
510	760	7650	IT - Smart Cities	039	2060	Workers' Compensation	5190	34.55
511	760	7610	IT - Contract	041	4120	Other Contractual Services	5190	1,232,522.00
511	760	M182	Bandwidth	M153	4110	Professional Services	5190	78,510.00
511	760	M240	ERP/Technology Investn	M150	1011	Permanent Full Time	5190	0.00
511	760	M240	ERP/Technology Investn	M150	1013	Temporary Full Time	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2010	Social Security	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2020	Retirement	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2030	Health Insurance	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2031	Retirees Health Insurance Contrit	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2040	Life Insurance	5190	0.00
511	760	M240	ERP/Technology Investn	M150	2060	Workers' Compensation	5190	0.00
601	770	7777	Finance - Pension	207	1011	Permanent Full Time	5190	9,499.13
601	770	7777	Finance - Pension	207	2010	Social Security	5190	726.68

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601	770	7777	Finance - Pension	207	2020	Retirement	5190	1,787.74
601	770	7777	Finance - Pension	207	2030	Health Insurance	5190	1,019.35
601	770	7777	Finance - Pension	207	2031	Retirees Health Insurance Contrik	5190	58.89
601	770	7777	Finance - Pension	207	2040	Life Insurance	5190	23.60
601	770	7777	Finance - Pension	207	2060	Workers' Compensation	5190	189.98
601	920	9210	Business & Government	857	3120	Postage	5190	20.00
601	920	9210	Business & Government	857	3510	Insurance Premiums	5190	7,900,000.00
601	920	9210	Business & Government	857	3545	Invest Mgt Fees	5190	500,000.00
601	920	9210	Business & Government	857	4120	Other Contractual Services	5190	45,000.00
601	920	9210	Business & Government	C130	9911	T/T-Pob-S2003a Debt Svc (226)	5810	334.75
602	850	M988	Evergreen Cemetery Em	MA34	6030	Improvements Other Than Bldg	5720	0.00
602	990	9981	Trust Funds	C12	9861	Trans-General Fund (001)	5810	160,000.00
604	750	7520	City Attorney	C113	1011	Permanent Full Time	5140	6,319.95
604	750	7520	City Attorney	C113	2010	Social Security	5140	483.48
604	750	7520	City Attorney	C113	2020	Retirement	5140	1,189.41
604	750	7520	City Attorney	C113	2030	Health Insurance	5140	381.91
604	750	7520	City Attorney	C113	2031	Retirees Health Insurance Contrik	5140	39.18
604	750	7520	City Attorney	C113	2040	Life Insurance	5140	8.65
604	750	7520	City Attorney	C113	2060	Workers' Compensation	5140	126.40
604	770	7777	Finance - Pension	C13	1011	Permanent Full Time	5190	152,593.24
604	770	7777	Finance - Pension	C13	1030	Overtime-One And One-Half Rate	5190	0.00
604	770	7777	Finance - Pension	C13	2010	Social Security	5190	11,634.40
604	770	7777	Finance - Pension	C13	2020	Retirement	5190	28,718.04
604	770	7777	Finance - Pension	C13	2030	Health Insurance	5190	16,336.42
604	770	7777	Finance - Pension	C13	2031	Retirees Health Insurance Contrik	5190	946.08
604	770	7777	Finance - Pension	C13	2040	Life Insurance	5190	360.22
604	770	7777	Finance - Pension	C13	2060	Workers' Compensation	5190	3,051.86
604	770	7777	Finance - Pension	C13	3200	Local Travel	5190	0.00
604	770	7777	Finance - Pension	C13	3230	Safety Awards	5190	0.00
604	770	7777	Finance - Pension	C13	3265	Meals/Food	5190	0.00
604	770	7777	Finance - Pension	C13	3590	Indirect Costs	5190	56,604.45
604	770	7777	Finance - Pension	C131	9911	T/T-Pob-S2003a Debt Svc (226)	5810	6,119.56
604	920	9210	Business & Government	C139	1011	Permanent Full Time	5190	14,648.25
604	920	9210	Business & Government	C139	2010	Social Security	5190	1,120.59
604	920	9210	Business & Government	C139	2020	Retirement	5190	2,756.80
604	920	9210	Business & Government	C139	2030	Health Insurance	5190	1,766.88
604	920	9210	Business & Government	C139	2031	Retirees Health Insurance Contrik	5190	90.82
604	920	9210	Business & Government	C139	2040	Life Insurance	5190	40.90
604	920	9210	Business & Government	C139	2060	Workers' Compensation	5190	292.97
604	990	9950	Trust Funds-Disability	C140	2050	Employee Disability Pay	5190	300,000.00
604	990	9950	Trust Funds-Disability	C140	3560	Actuarial Fees	5190	0.00
604	990	9981	Trust Funds	C14	1018	Retiree Pay	5190	36,000,000.00
604	990	9981	Trust Funds	C14	1028	DROP Principal Distribution/Rollo	5190	3,000,000.00
604	990	9981	Trust Funds	C14	1029	DROP Interest Distribution/Rollov	5190	300,000.00
604	990	9981	Trust Funds	C14	1032	DROP Principal Distrib/Cash	5190	500,000.00
604	990	9981	Trust Funds	C14	1033	DROP Interest Distrib/Cash	5190	50,000.00
604	990	9981	Trust Funds	C14	2040	Life Insurance	5190	0.00
604	990	9981	Trust Funds	C14	2055	Retiree DROP Pay-Redeposited in	5190	2,500,000.00
604	990	9981	Trust Funds	C14	2500	Refund Of Pension Contribution	5190	350,000.00
604	990	9981	Trust Funds	C14	3010	Materials And Supplies	5190	1,000.00
604	990	9981	Trust Funds	C14	3020	Office Supplies	5190	500.00
604	990	9981	Trust Funds	C14	3030	Printing And Binding	5190	500.00
604	990	9981	Trust Funds	C14	3120	Postage	5190	300.00
604	990	9981	Trust Funds	C14	3210	Travel & Training	5190	5,000.00
604	990	9981	Trust Funds	C14	3240	Books & Films	5190	100.00
604	990	9981	Trust Funds	C14	3250	Dues, Memberships, Publication	5190	1,500.00
604	990	9981	Trust Funds	C14	3510	Insurance Premiums	5190	30,750.00
604	990	9981	Trust Funds	C14	3545	Invest Mgt Fees	5190	3,000,000.00
604	990	9981	Trust Funds	C14	3560	Actuarial Fees	5190	80,000.00

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604	990	9981	Trust Funds	C14	4110	Professional Services	5190	200,000.00
604	990	9981	Trust Funds	C14	4111	External Legal Services	5190	10,000.00
604	990	9998	Pension Boards And Cor	C14	3210	Travel & Training	5190	12,000.00
606	990	9981	Trust Funds	C17	2500	Refund Of Pension Contribution	5190	0.00
607	770	7777	Finance - Pension	C18	1011	Permanent Full Time	5190	48,985.27
607	770	7777	Finance - Pension	C18	1030	Overtime-One And One-Half Rate	5190	0.00
607	770	7777	Finance - Pension	C18	2010	Social Security	5190	3,708.39
607	770	7777	Finance - Pension	C18	2020	Retirement	5190	9,219.02
607	770	7777	Finance - Pension	C18	2030	Health Insurance	5190	4,911.22
607	770	7777	Finance - Pension	C18	2031	Retirees Health Insurance Contrib	5190	303.71
607	770	7777	Finance - Pension	C18	2040	Life Insurance	5190	102.25
607	770	7777	Finance - Pension	C18	2060	Workers' Compensation	5190	979.71
607	770	7777	Finance - Pension	C132	3200	Local Travel	5190	0.00
607	770	7777	Finance - Pension	C18	3230	Safety Awards	5190	0.00
607	770	7777	Finance - Pension	C18	3590	Indirect Costs	5190	49,900.20
607	770	7777	Finance - Pension	C132	9911	T/T-Pob-S2003a Debt Svc (226)	5810	1,377.13
607	990	9981	Trust Funds	C19	1018	Retiree Pay	5210	10,800,000.00
607	990	9981	Trust Funds	C19	1028	DROP Principal Distribution/Rollo	5210	3,000,000.00
607	990	9981	Trust Funds	C19	1029	DROP Interest Distribution/Rollov	5210	600,000.00
607	990	9981	Trust Funds	C19	1032	DROP Principal Distrib/Cash	5210	200,000.00
607	990	9981	Trust Funds	C19	2040	Life Insurance	5210	0.00
607	990	9981	Trust Funds	C19	2050	Employee Disability Pay	5210	400,000.00
607	990	9981	Trust Funds	C19	2055	Retiree DROP Pay-Redeposited in	5210	1,500,000.00
607	990	9981	Trust Funds	C19	2500	Refund Of Pension Contribution	5210	250,000.00
607	990	9981	Trust Funds	C19	3010	Materials And Supplies	5210	500.00
607	990	9981	Trust Funds	C19	3020	Office Supplies	5210	200.00
607	990	9981	Trust Funds	C19	3030	Printing And Binding	5210	200.00
607	990	9981	Trust Funds	C19	3120	Postage	5210	400.00
607	990	9981	Trust Funds	C19	3210	Travel & Training	5210	3,000.00
607	990	9981	Trust Funds	C19	3250	Dues, Memberships, Publication	5210	1,000.00
607	990	9981	Trust Funds	C19	3510	Insurance Premiums	5210	17,425.00
607	990	9981	Trust Funds	C19	3545	Invest Mgt Fees	5210	600,000.00
607	990	9981	Trust Funds	C19	3555	Invest Performance Analysis	5210	230,000.00
607	990	9981	Trust Funds	C19	3560	Actuarial Fees	5210	60,000.00
607	990	9981	Trust Funds	C19	4110	Professional Services	5210	30,000.00
607	990	9981	Trust Funds	C19	4111	External Legal Services	5210	25,000.00
607	990	9998	Pension Boards And Cor	C19	3210	Travel & Training	5210	7,000.00
607	990	9998	Pension Boards And Cor	C19	3510	Insurance Premiums	5210	3,075.00
608	770	7777	Finance - Pension	C20	1011	Permanent Full Time	5190	47,192.55
608	770	7777	Finance - Pension	C20	1030	Overtime-One And One-Half Rate	5190	0.00
608	770	7777	Finance - Pension	C20	2010	Social Security	5190	3,571.24
608	770	7777	Finance - Pension	C20	2020	Retirement	5190	9,181.64
608	770	7777	Finance - Pension	C20	2030	Health Insurance	5190	4,530.50
608	770	7777	Finance - Pension	C20	2031	Retirees Health Insurance Contrib	5190	292.59
608	770	7777	Finance - Pension	C20	2040	Life Insurance	5190	95.95
608	770	7777	Finance - Pension	C20	2060	Workers' Compensation	5190	943.85
608	770	7777	Finance - Pension	C133	3200	Local Travel	5190	0.00
608	770	7777	Finance - Pension	C20	3230	Safety Awards	5190	0.00
608	770	7777	Finance - Pension	C20	3265	Meals/Food	5190	0.00
608	770	7777	Finance - Pension	C20	3590	Indirect Costs	5190	42,150.15
608	770	7777	Finance - Pension	C133	9911	T/T-Pob-S2003a Debt Svc (226)	5810	1,377.22
608	990	9981	Trust Funds	C21	1018	Retiree Pay	5220	7,500,000.00
608	990	9981	Trust Funds	C21	1028	DROP Principal Distribution/Rollo	5220	2,400,000.00
608	990	9981	Trust Funds	C21	1029	DROP Interest Distribution/Rollov	5220	200,000.00
608	990	9981	Trust Funds	C21	1032	DROP Principal Distrib/Cash	5220	100,000.00
608	990	9981	Trust Funds	C21	1033	DROP Interest Distrib/Cash	5220	10,000.00
608	990	9981	Trust Funds	C21	2040	Life Insurance	5220	0.00
608	990	9981	Trust Funds	C21	2050	Employee Disability Pay	5220	220,000.00
608	990	9981	Trust Funds	C21	2055	Retiree DROP Pay-Redeposited in	5220	1,700,000.00

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608	990	9981	Trust Funds	C21	2500	Refund Of Pension Contribution	5220	90,000.00
608	990	9981	Trust Funds	C21	3010	Materials And Supplies	5220	200.00
608	990	9981	Trust Funds	C21	3020	Office Supplies	5220	100.00
608	990	9981	Trust Funds	C21	3030	Printing And Binding	5220	200.00
608	990	9981	Trust Funds	C21	3120	Postage	5220	300.00
608	990	9981	Trust Funds	C21	3210	Travel & Training	5220	2,000.00
608	990	9981	Trust Funds	C21	3250	Dues, Memberships, Publication	5220	700.00
608	990	9981	Trust Funds	C21	3510	Insurance Premiums	5220	18,788.25
608	990	9981	Trust Funds	C21	3545	Invest Mgt Fees	5220	350,000.00
608	990	9981	Trust Funds	C21	3555	Invest Performance Analysis	5220	220,000.00
608	990	9981	Trust Funds	C21	3560	Actuarial Fees	5220	40,000.00
608	990	9981	Trust Funds	C21	4110	Professional Services	5220	25,000.00
608	990	9981	Trust Funds	C21	4111	External Legal Services	5220	20,000.00
608	990	9998	Pension Boards And Cor	C21	3210	Travel & Training	5220	4,000.00
608	990	9998	Pension Boards And Cor	C21	3510	Insurance Premiums	5220	3,761.75
609	990	9981	Trust Funds	C22	2500	Refund Of Pension Contribution	5190	0.00
617	810	8110	Office Of The Chief Of Pr	906	9861	Trans-General Fund (001)	5810	40,000.00
620	720	7230	Clerk Of Commission-CR	365	1011	Permanent Full Time	5110	0.00
620	720	7230	Clerk Of Commission-CR	365	2020	Retirement	5110	0.00
620	720	7230	Clerk Of Commission-CR	365	2031	Retirees Health Insurance Contrik	5110	0.00
620	720	7230	Clerk Of Commission-CR	365	2040	Life Insurance	5110	0.00
620	720	7230	Clerk Of Commission-CR	365	2060	Workers' Compensation	5110	0.00
620	750	7510	City Attorney-CRA	358	1011	Permanent Full Time	5140	59,664.40
620	750	7510	City Attorney-CRA	358	2010	Social Security	5140	4,564.33
620	750	7510	City Attorney-CRA	358	2020	Retirement	5140	11,228.84
620	750	7510	City Attorney-CRA	358	2030	Health Insurance	5140	6,718.24
620	750	7510	City Attorney-CRA	358	2031	Retirees Health Insurance Contrik	5140	369.92
620	750	7510	City Attorney-CRA	358	2040	Life Insurance	5140	84.94
620	750	7510	City Attorney-CRA	358	2060	Workers' Compensation	5140	1,193.29
620	790	6510	CRA- Consolidated	196	1011	Permanent Full Time	5520	748,667.68
620	790	6510	CRA- Consolidated	196	2010	Social Security	5520	57,273.08
620	790	6510	CRA- Consolidated	196	2020	Retirement	5520	140,899.26
620	790	6510	CRA- Consolidated	196	2030	Health Insurance	5520	83,489.06
620	790	6510	CRA- Consolidated	196	2031	Retirees Health Insurance Contrik	5520	4,641.74
620	790	6510	CRA- Consolidated	196	2040	Life Insurance	5520	1,730.30
620	790	6510	CRA- Consolidated	196	2060	Workers' Compensation	5520	14,973.35
620	790	6510	CRA- Consolidated	549	3009	Non-Capital Equipment	5520	30,000.00
620	790	6510	CRA- Consolidated	549	3010	Materials And Supplies	5520	3,500.00
620	790	6510	CRA- Consolidated	549	3018	Computer Supplies	5520	2,000.00
620	790	6510	CRA- Consolidated	549	3020	Office Supplies	5520	6,000.00
620	790	6510	CRA- Consolidated	549	3030	Printing And Binding	5520	2,000.00
620	790	6510	CRA- Consolidated	549	3110	Telephone	5520	3,000.00
620	790	6510	CRA- Consolidated	549	3120	Postage	5520	1,000.00
620	790	6510	CRA- Consolidated	549	3130	Advertising	5520	9,805.00
620	790	6510	CRA- Consolidated	549	3140	Utilities-Elect,Sewer,Water	5520	15,450.00
620	790	6510	CRA- Consolidated	549	3150	Gasoline, Oil, Grease	5520	750.20
620	790	6510	CRA- Consolidated	549	3210	Travel & Training	5520	15,000.00
620	790	6510	CRA- Consolidated	549	3250	Dues, Memberships, Publication	5520	6,000.00
620	790	6510	CRA- Consolidated	549	3265	Meals/Food	5520	220.00
620	790	6510	CRA- Consolidated	549	3420	Rental-Equipment	5520	2,200.00
620	790	6510	CRA- Consolidated	549	3590	Indirect Costs	5520	362,407.87
620	790	6510	CRA- Consolidated	549	4110	Professional Services	5520	8,694.00
620	790	6510	CRA- Consolidated	549	4120	Other Contractual Services	5520	10,000.00
620	790	6510	CRA- Consolidated	549	4125	Temp Services (Manpower/Temp	5520	0.00
620	790	6510	CRA- Consolidated	549	4210	Fleet Service Cost-Variable	5520	2,658.32
620	790	6510	CRA- Consolidated	549	4211	Fleet Service Cost-Fixed	5520	6,350.00
620	790	6510	CRA- Consolidated	549	4230	Maintenance Bldg And Improve	5520	16,000.00
620	790	6510	CRA- Consolidated	549	7112	Principal - Commerce Note	5520	0.00
620	790	6510	CRA- Consolidated	549	7113	Principal - W Univ Ave Lofts Note	5520	26,097.30

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620	790	6510	CRA- Consolidated	549	7114	Principal - 5th Ave Note	5520	47,375.51
620	790	6510	CRA- Consolidated	549	7116	Principal - Eastside District Note	5520	17,819.15
620	790	6510	CRA- Consolidated	549	7117	Principal - 2nd Ave Note (CP/UH)	5520	47,517.73
620	790	6510	CRA- Consolidated	549	7119	Principal - 5th Ave Comm.Bldg Re	5520	8,024.20
620	790	6510	CRA- Consolidated	549	7161	Principal-Downtown Parking Gar	5520	91,947.64
620	790	6510	CRA- Consolidated	549	7162	Principal-Heartwood Series 2017_	5520	45,000.00
620	790	6510	CRA- Consolidated	549	7252	Interest - Commerce Bldg Note	5520	0.00
620	790	6510	CRA- Consolidated	549	7253	Interest - W Univ Ave Lofts Note	5520	6,531.06
620	790	6510	CRA- Consolidated	549	7254	Interest - 5th Ave Note	5520	2,291.64
620	790	6510	CRA- Consolidated	549	7256	Interest - Eastside District Note	5520	2,226.60
620	790	6510	CRA- Consolidated	549	7257	Interest - 2nd Ave Note (CP/UH)	5520	5,973.58
620	790	6510	CRA- Consolidated	549	7259	Interest - 5th Ave Comm.Bldg.No	5520	17,990.84
620	790	6510	CRA- Consolidated	549	7261	Interest-Downtown Parking Gara	5520	9,397.50
620	790	6510	CRA- Consolidated	549	7262	Interest-Heartwood series 2017_	5520	26,950.00
620	790	6510	CRA- Consolidated	549	9854	T/T UDAG Fund (103)	5810	22,800.00
620	790	6510	CRA- Consolidated	549	9911	T/T-Pob-S2003a Debt Svc (226)	5810	23,023.88
620	790	W001	Porters Model Block Ho	W12	6040	Machinery And Equipment	5520	0.00
620	790	W002	Historic Heritage Trail	W13	6030	Improvements Other Than Bldg	5520	0.00
620	790	W003	Pleasant St Block Housir	W14	6040	Machinery And Equipment	5520	0.00
620	790	W004	Power District Redevelo	W08	6030	Improvements Other Than Bldg	5520	0.00
620	790	W005	CPUH Primary Corridors	W15	6030	Improvements Other Than Bldg	5520	0.00
620	790	W006	Innovation District	W16	6030	Improvements Other Than Bldg	5520	0.00
620	790	W007	College Park Neighborh	W17	6030	Improvements Other Than Bldg	5520	0.00
620	790	W008	College Park Policing Pil	W18	6030	Improvements Other Than Bldg	5520	0.00
620	790	W009	Porter Neighborhood Inr	W21	6030	Improvements Other Than Bldg	5520	0.00
620	790	W010	Stormwater Improveme	W23	6030	Improvements Other Than Bldg	5520	0.00
620	790	W011	DRAB University Ave Po	W24	6030	Improvements Other Than Bldg	5520	0.00
620	790	W012	Heartwood Neighborho	W33	6030	Improvements Other Than Bldg	5520	0.00
620	790	W013	Cornerstone	W36	6020	Buildings	5520	0.00
620	790	W014	Duval Neighborhood	W43	6030	Improvements Other Than Bldg	5520	0.00